

TRENDS IN EXPENDITURE**ANNEXURE - 3***(In crores of Rupees)*

	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Revised 1997-98	Budget 1998-99
A. Non-Plan Expenditure	65388	76933	80453	85958	98191	113361	131901	147473	174615	196105
1. Interest Payments	17757	21498	26596	31075	36741	44060	50045	59478	65700	75000
2. Defence Expenditure **	14416	15426	16347	17582	21845	23245	26856	29505	36099	41200
3. Subsidies	10474	12158	12253	11995	12682	12932	13372	16125	19644	22025
4. Grants to States & U.T. Govts. ***	2143	3982	3921	2645	2405	2334	5967	6221	4625	6753
5. Grants to Foreign Govts.	120	139	147	132	155	149	240	251	340	410
6. Other Non-Plan Expenditure	10693	11310	11692	13709	15198	17306	21739	23509	28110	30556
7. Non-Plan Capital Expenditure@#	1091	947	782	1785	1142	1884	1148	-478	1564	3168
8. Loans & Advances to State & U.T. Govts. @@	5793	7606	5532	4728	6264	9753	10538	10606	15817	14293
9. Loans to Foreign Govts.	776	1719	1135	268	47	32	84	50	159	173
10. Other Loans	1260	1162	874	740	455	1017	1276	1484	1746	1666
11. Non-Plan Expenditure of UTs without Legislature	865	986	1174	1299	1257	649	636	722	811	861
On Revenue Account	849	934	1166	1260	1162	639	627	718	859	896
On Capital Account	16	52	8	39	95	10	9	4	-48	-35
B. Plan Expenditure	27520	28365	30961	36660	43662	47378	46374	53534	60630	72002
On Revenue Account	11979	12620	15074	19777	24848	28265	29021	31635	36120	43761
On Capital Account	15541	15745	15887	16883	18814	19113	17353	21899	24510	28241
TOTAL EXPENDITURE	92908	105298	111414	122618	141853	160739	178275	201007	235245	268107
On Revenue Account	64210	73516	82292	92702	108169	122112	139861	158933	182200	210242
On Capital Account	28698	31782	29122	29916	33684	38627	38414	42074	53045	57865
Notes: Actuals of 1996-97 are provisional										
** Net of Defence Receipts but inclusive of Defence Capital Expenditure	362	418	538	1239	967	922	1013	981	914	1057
4222	4552	4905	5473	6867	6819	8015	8508	9297	10360	
*** Excludes Subsidies released through States & U.T.s	199	233	585	527	795	204	142	95	60	42
@Excludes Securities issued to IMF omitted per contra from capital receipts	802	550	1805	6266	5698	12	2595	...	451	4493
@@Net of short term Ways & Means Advances and short term Loans for Agriculture input but including Loans against small saving collections to	131	657	512	961	982	8	327	980	1200	1500
263	298	357	234	296	...	4	...	...	...
- States Governments	5742	7076	5481	4264	5000	9327	9378	9995	15055	13567
- UT Governments	0	0	0	0	0	346	612	611	678	633

DETAILS OF SUBSIDIES INCLUDED IN ANNEXURE 3**ANNEXURE - 3.1***(In crores of Rupees)*

	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Revised 1997-98	Budget 1998-99
A. Major Subsidies	9032	9581	9793	9414	10764	11527	12430	13664	18366	19883
1. Food	2476	2450	2850	2800	5537	5100	5377	6066	7500	9000
2. Sugar	...	...	...	...	...	...	...	...	400	400
3. Indigenous(Urea) Fertiliser	3771	3730	3500	4800	3800	4075	4300	4743	6600	6000
4. Imported (Urea) Fertiliser	771	659	1300	996	762	1166	1935	1163	826	983
5. Fertiliser subsidy to small and marginal farmers	...	...	385	...	...	...	...	...	...	...
6. Export promotion and Market Development	2014	2742	1758	818	665	658	318	20	440	500
7. Sale of decontrolled fertiliser with concession to farmers	...	...	...	...	...	528	500	1672	2600	3000
B. Debt Relief to Farmers	...	1502	1425	1500	500	341	...	...	...	...
C. Other Subsidies	1442	1075	1035	1081	1418	1064	942	2461	1278	2142
8. Railways	233	283	312	353	412	420	388	466	526	628
9. Mill-made Cloth	10	10	15	15	16	...	...	...	...	...
10. Handloom Cloth	181	185	187	161	174	148	126	98	64	46
11. Import/Export of sugar Edible Oils etc.	...	...	...	...	...	...	100	50	20	30
12. Interest Subsidies	881	379	316	113	113	76	34	1257	78	39
13. Assistance for fertilizer promotion	...	...	...	340	517	...	...	...	...	...
14. Other Subsidies	137	218	205	99	186	420	294	590	590	1399
Total-Subsidies	10474	12158	12253	11995	12682	12932	13372	16125	19644	22025

DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.2***(In crores of Rupees)*

	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Revised 1997-98	Budget 1998-99
1. General Services	6129	6849	6932	8860	9278	10177	12593	13719	18343	19814
1.01 Organs of State	461	359	516	526	517	795	839	890	1093	1106
1.02 Tax Collection	494	543	617	725	801	919	1077	1247	1727	1807
1.03 Police	1297	1564	1849	2119	2432	2663	3082	3855	4928	5374
1.04 Pensions	2327	2138	2416	3005	3338	3643	4277	5077	6883	7342
1.05 Charges payable to IMF	291	219	469	666	812	682	528	300	173	90
1.06 Write off of Loans	1	966	...	...	...	...	293	301	790	1013
1.07 Other Expenditure	1258	1060	1065	1819	1378	1475	2497	2049	2749	3082
2. Social Services	1522	1783	1945	2103	2503	2615	3325	3430	4358	4864
2.01 Education, Sports, Youth Affairs	589	721	762	774	938	980	1221	1287	1522	1968
2.02 Health and Family Welfare	200	236	281	303	357	393	456	491	623	682
2.03 Water supply, Housing etc.	68	110	89	104	119	145	165	183	214	244
2.04 Information & Broadcasting	222	282	305	346	347	427	509	484	781	795
2.05 Labour & Employment	253	269	288	313	482	395	435	495	520	634
2.06 Welfare of SC/ST & OBC	3	4	5	3	4	10	9	8	13	13
2.07 Other Social Services	187	161	215	260	256	265	530	482	685	528
3. Economic Services	2782	2492	2606	2660	3217	4167	5177	5672	4524	5003
3.01 Agriculture and Allied Activities	378	418	431	442	527	504	529	476	547	735
3.02 Rural Development	3	6	4	3	4	2	2	1	6	7
3.03 Irrigation & Flood Control	45	61	58	64	74	72	88	93	118	128
3.04 Energy	452	548	621	393	327	417	519	700	493	596
3.05 Industry & Minerals	639	282	317	295	379	298	453	247	424	363
3.06 Transport	482	330	210	447	476	589	582	624	846	881
3.07 Communications	...	10	...	9	45	32	45	34	45	28
3.08 Science Tech. & Environment	476	555	621	672	681	843	934	1057	1346	1495
3.09 Other Economic Services	307	282	344	335	704	1410	2025	2440	699	770
4. Postal Deficit	260	186	209	86	200	347	644	688	885	875
Total-Other Non-Plan Expenditure	10693	11310	11692	13709	15198	17306	21739	23509	28110	30556

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.3***(In crores of Rupees)*

	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Revised 1997-98	Budget 1998-99
A. Expenditure on Central Plan by Head of Development	18049	17496	17096	19777	23685	25800	27166	29387	33629	42464
1. Economic Services	14762	13859	13122	15412	17893	19079	18610	18930	21221	25886
1.01 Agriculture and allied Activities	1291	1184	1634	1897	2005	2552	2375	2501	2527	3760
1.02 Rural Development	2766	2672	2279	3208	4676	5801	6607	4803	5315	5883
1.03 Irrigation & Flood Control	46	161	210	75	143	87	118	796	268	374
1.04 Energy	4162	3646	2979	3143	4309	3448	2618	3133	3811	4491
1.05 Industry & Minerals	2653	2372	2368	2601	3371	2749	2870	2100	2454	2532
1.06 Transport	2696	2313	2358	3216	1742	2089	2007	2686	4116	5039
1.07 Communication	144	335	72	80	356	336	315	88	84	101
1.08 Science, Technology & Environment	679	706	814	838	953	1098	1262	1793	1965	2766
1.09 General Economic Services	325	470	408	354	338	919	438	1031	681	940
2. Social Services	3240	3597	3947	4294	5647	6608	8306	10234	12162	16295
2.01 Education, Sports, Youth Affairs	960	965	993	1104	1440	1819	2409	2720	3612	4567
2.02 Health and Family Welfare	828	1037	1101	1419	1791	2020	2086	2309	2746	3684
2.03 Water Supply, Sanitation, Housing and Urban Development	511	718	845	684	1143	1206	1591	2718	3235	4251
2.04 Information & Broadcasting	266	154	112	25	45	52	87	113	115	128
2.05 Welfare of SC/ST and Other Backward Classes	345	344	414	485	560	734	791	792	715	1088
2.06 Labour & Labour Welfare	27	20	69	34	44	45	72	138	131	197
2.07 Social Welfare & Nutritution	303	359	413	543	624	732	1270	1446	1608	2380
3. General Services	47	40	27	71	145	113	250	223	246	283
On Revenue account	8227	8326	9039	11314	15048	16370	18911	20221	23293	30115
On Capital account	9822	9134	8057	8463	8637	9430	8255	9166	10336	12349
B. Central Assistance for State Plans	8719	9949	12708	15664	19021	20905	18490	23427	26097	28527
1. Normal Assistance (including Hill areas)	8266	9682	12246	15185	18475	20240	17644	22757	25425	27637
2. North Eastern Council Plan	169	56	202	224	260	317	341	322	324	440
3. Rural Electrification	230	209	260	255	286	348	505	348	348	450
4. Advance Plan Assistance for Drought Relief	54	2	...	...	...	...	...	...	...	...
C. Central Assistance to UT Plans	752	920	1157	1220	956	673	718	720	904	1011
(a) UTs with Legislature	60	66	82	90	202	324	374	376	419	468
(i) Pondicherry	60	66	82	90	155	85	104	112	122	136
(ii) National Capital Territory of Delhi	...	...	...	...	47	239	270	264	297	332
(b) UTs without Legislature	692	854	1075	1130	754	349	344	344	485	543
(i) Andaman & Nicobar Island	60	18	143	122	136	200	200	208	257	292
(ii) Chandigarh	19	51	60	43	51	65	64	39	122	130
(iii) Dadra and Nagar Haveli	11	11	17	19	23	27	28	31	35	39
(iv) Delhi	570	741	823	913	505	...	...	...	...	...
(v) Lakshadweep	22	21	18	19	23	31	26	24	44	51
(vi) Daman & Diu	10	12	14	14	16	26	26	42	27	31
Total - Central Assistance to State and UT Plans	9471	10869	13865	16884	19977	21578	19208	24147	27001	29538
On Revenue account	3752	4258	6121	8464	10290	11895	10110	11414	12827	13646
On Capital account	5719	6611	7744	8420	9687	9683	9098	12733	14174	15892
GRAND TOTAL	27520	28365	30961	36660	43662	47378	46374	53534	60630	72002
On Revenue account	11979	12620	15074	19777	24848	28265	29021	31635	36120	43761
On Capital account	15541	15745	15887	16883	18814	19113	17353	21899	24510	28241