

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	TOTAL(CAPITAL AND LOANS)	28241.02	29623.96	57864.98	26923.21	36850.15	63773.36	30344.02	16551.10	46895.12
	CAPITAL EXPENDITURE	9783.32	13491.74	23275.06	8797.05	10722.34	19519.39	10118.75	14281.03	24399.78
	A. CAPITAL ACCOUNT OF GENERAL SERVICES	167.99	11375.40	11543.39	151.83	11032.06	11183.89	165.00	13399.50	13564.50
4046	Capital Outlay on Currency, Coinage and Mint	40.00	157.79	197.79	23.87	102.50	126.37	33.00	134.35	167.35
	Demand 26	40.00	157.79	197.79	23.87	102.50	126.37	33.00	134.35	167.35
4047	Capital Outlay on Other Fiscal Services	...	205.99	205.99	...	145.51	145.51	...	243.45	243.45
	Demand 26	...	17.50	17.50	...	24.84	24.84	...	36.00	36.00
	Demand 37	...	188.49	188.49	...	120.67	120.67	...	207.45	207.45
4055	Capital Outlay on Police	91.75	387.47	479.22	91.75	359.07	450.82	100.50	451.76	552.26
	Demand 43	...	30.00	30.00	...	25.00	25.00	...	25.00	25.00
	Demand 44	91.75	356.07	447.82	91.75	333.15	424.90	100.50	425.70	526.20
	Demand 64	...	1.40	1.40	...	0.92	0.92	...	1.06	1.06
4058	Capital Outlay on Stationery and Printing	1.00	5.00	6.00	...	5.00	5.00	0.25	4.00	4.25
	Demand 86	1.00	5.00	6.00	...	5.00	5.00	0.25	4.00	4.25
4059	Capital Outlay on Public Works	35.24	255.47	290.71	36.21	228.80	265.01	31.25	329.51	360.76
	Demand 16	...	12.07	12.07	...	7.00	7.00	...	11.36	11.36
	Demand 24	...	80.00	80.00	...	45.00	45.00	...	70.00	70.00
	Demand 36	...	19.80	19.80	...	35.80	35.80	...	80.00	80.00
	Demand 37	...	5.00	5.00	...	5.00	5.00	...	6.00	6.00
	Demand 42	2.00	19.60	21.60	...	17.00	17.00	...	15.60	15.60
	Demand 50	...	...	...	0.12	...	0.12	0.20	...	0.20
	Demand 64	1.20	...	1.20	1.20	...	1.20	1.10	...	1.10
	Demand 85	32.04	119.00	151.04	34.89	119.00	153.89	29.95	146.55	176.50
4070	Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	...	...
	D31-deleted									
4075	Capital Outlay on Miscellaneous General Services	...	4.00	4.00	...	4.00	4.00	...	6.75	6.75
	Demand 16	...	4.00	4.00	...	4.00	4.00	...	6.75	6.75
	Demand 36

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
4076	Capital Outlay on Defence Services	...	10359.68	10359.68	...	10187.18	10187.18	...	12229.68	12229.68
	Demand 22	...	10359.68	10359.68	...	10187.18	10187.18	...	12229.68	12229.68
	B. CAPITAL ACCOUNT OF SOCIAL SERVICES	835.42	215.13	1050.55	835.72	177.90	1013.62	884.80	263.15	1147.95
4202	Capital Outlay on Education, Sports, Art and Culture	22.48	...	22.48	14.00	...	14.00	22.63	0.01	22.64
	Demand 47	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	Demand 48	3.85	...	3.85	2.85	...	2.85	3.85	0.01	3.86
	D48-deleted									
	Demand 85	18.61	...	18.61	11.13	...	11.13	18.76	...	18.76
4210	Capital Outlay on Medical and Public Health	34.97	-6.67	28.30	32.35	-6.67	25.68	26.40	-6.67	19.73
	Demand 39	14.89	-6.67	8.22	12.89	-6.67	6.22	6.42	-6.67	-0.25
	Demand 85	19.57	...	19.57	18.95	...	18.95	19.97	...	19.97
	Demand 40	0.51	...	0.51	0.51	...	0.51	0.01	...	0.01
4211	Capital Outlay on Family Welfare	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	Demand 41	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	Demand 85	...	...	...	...	...	...	...	...	...
4215	Capital Outlay on Water Supply and Sanitation	22.50	...	22.50	18.50	...	18.50	22.50	...	22.50
	Demand 83	22.50	...	22.50	18.50	...	18.50	22.50	...	22.50
4216	Capital Outlay on Housing	193.21	221.79	415.00	243.82	184.56	428.38	343.88	269.81	613.69
	Demand 16	...	11.02	11.02	...	9.44	9.44	...	18.37	18.37
	Demand 24	...	20.00	20.00	...	19.00	19.00	...	30.00	30.00
	Demand 36	...	35.50	35.50	...	19.50	19.50	...	50.00	50.00
	Demand 37	...	69.20	69.20	...	50.00	50.00	...	55.00	55.00
	Demand 42	...	3.00	3.00	...	2.00	2.00	...	3.00	3.00
	Demand 39	...	...	...	0.61	...	0.61	...	...	...
	Demand 83	83.21	73.00	156.21	83.21	74.36	157.57	93.88	99.56	193.44
	Demand 35	...	1.40	1.40	...	1.40	1.40	...	...	...
	Demand 84	110.00	...	110.00	110.00	...	110.00	150.00	...	150.00
	Demand 34	...	7.17	7.17	...	7.36	7.36	...	8.88	8.88
	Demand 64	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	Demand 71	50.00	...	50.00	100.00	...	100.00
	Demand 32	...	0.50	0.50	...	0.50	0.50	...	4.00	4.00

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
4217	Capital outlay on Urban Development	148.00	...	148.00	148.00	...	148.00	148.00	...	148.00
	Demand 83	148.00	...	148.00	148.00	...	148.00	148.00	...	148.00
4220	Capital Outlay on Information and Publicity	14.08	...	14.08	9.96	...	9.96	13.14	...	13.14
	Demand 55	14.08	...	14.08	9.96	...	9.96	13.14	...	13.14
4221	Capital Outlay on Broadcasting	59.80	...	59.80	44.34	...	44.34	80.00	...	80.00
	Demand 56	59.80	...	59.80	44.34	...	44.34	80.00	...	80.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	294.00	...	294.00	289.60	...	289.60	190.75	...	190.75
	Demand 88	294.00	...	294.00	289.60	...	289.60	190.75	...	190.75
4235	Capital Outlay on Social Security and Welfare	28.00	0.01	28.01	28.00	0.01	28.01	20.00	...	20.00
	Demand 45	...	0.01	0.01	...	0.01	0.01	...	...	...
	D49-deleted									
	Demand 88	28.00	...	28.00	28.00	...	28.00	20.00	...	20.00
4250	Capital Outlay on Other Social Services	18.23	...	18.23	7.00	...	7.00	17.35	...	17.35
	Demand 57	...	...	...	...	...	...	...	...	...
	Demand 85	18.23	...	18.23	7.00	...	7.00	17.35	...	17.35
	C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	8433.74	1936.97	10370.71	7437.26	-418.06	7019.20	8687.91	672.12	9360.03
	<i>(a)Capital Account of Agriculture and allied activities</i>	<i>473.39</i>	<i>-5.72</i>	<i>467.67</i>	<i>337.06</i>	<i>-3.71</i>	<i>333.35</i>	<i>250.28</i>	<i>-5.51</i>	<i>244.77</i>
4401	Capital Outlay on Crop Husbandry	19.63	0.24	19.87	7.10	0.24	7.34	18.46	0.24	18.70
	Demand 1	19.63	0.24	19.87	7.10	0.24	7.34	18.46	0.24	18.70
	Demand 6	...	...	...	...	...	...	...	...	...
	Demand 85	...	...	...	...	...	...	...	...	...
4402	Capital Outlay on Soil and Water Conservation	1.36	...	1.36	1.36	...	1.36	3.00	...	3.00
	Demand 2	1.36	...	1.36	1.36	...	1.36	3.00	...	3.00
4403	Capital Outlay on Animal Husbandry	0.85	...	0.85	...	...	...	0.10	...	0.10
	Demand 4	0.85	...	0.85	...	...	...	0.10	...	0.10
	Demand 85	...	...	...	...	...	...	...	...	...
4404	Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	Demand 4	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	Demand 85
4405	Capital Outlay on Fisheries	56.04	...	56.04	47.66	...	47.66	27.73	...	27.73

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	D2-deleted									
	Demand 38	1.00	...	1.00
	Demand 4	56.04	...	56.04	47.66	...	47.66	26.73	...	26.73
4406	Capital Outlay on Forestry and Wild Life	3.25	...	3.25	2.70	...	2.70	3.40	...	3.40
	Demand 23	3.25	...	3.25	2.70	...	2.70	3.40	...	3.40
	Demand 85	...	...	...	...	...	...	...	...	...
4407	Capital Outlay on Plantations	...	...	...	...	...	...	...	...	...
4408	Capital Outlay on Food, storage and Warehousing	26.61	-5.97	20.64	24.59	-3.95	20.64	28.09	-5.75	22.34
	Demand 9	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
	Demand 38	...	...	...	...	...	...	1.70	...	1.70
	Demand 10	6.61	-5.97	0.64	4.59	-3.95	0.64	6.39	-5.75	0.64
4416	Investment in Agricultural Financial Institutions	364.65	...	364.65	252.65	...	252.65	168.00	...	168.00
	Demand 27	364.65	...	364.65	252.65	...	252.65	168.00	...	168.00
4425	Capital Outlay on Cooperation	...	0.01	0.01	...	...	...	...	...	...
	Demand 2	...	...	...	...	...	...	...	...	...
	Demand 89	...	0.01	0.01	...	...	...	...	...	...
4435	Capital Outlay on other Agricultural Programmes	...	...	...	...	...	...	0.50	...	0.50
	Demand 1	...	...	...	...	...	...	0.50	...	0.50
	<i>(b) Capital Account of Rural Development</i>
4515	Capital Outlay on Other Rural Development Programmes

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	<i>(c) Capital Account of Spcial Areas Programmes</i>	90.29	...	90.29	89.75	...	89.75	90.66	...	90.66
4552	Capital Outlay on North Eastern Areas	90.29	...	90.29	89.75	...	89.75	90.66	...	90.66
	Demand 45	90.29	...	90.29	89.75	...	89.75	90.66	...	90.66
	<i>(d) Capital account of Irrigation and Flood Caontrol</i>	12.94	...	12.94	13.18	...	13.18	11.30	...	11.30
4701	Capital outlay on Major and Medium Irrigation	2.94	...	2.94	3.28	...	3.28	4.30	...	4.30
	Demand 87	2.94	...	2.94	3.28	...	3.28	4.30	...	4.30
4702	Minor Irrigation	5.00	...	5.00	4.00	...	4.00	2.00	...	2.00
	Demand 87	5.00	...	5.00	4.00	...	4.00	2.00	...	2.00
4711	Capital Outlay on Flood Control Projects	5.00	...	5.00	5.90	...	5.90	5.00	...	5.00
	Demand 87	5.00	...	5.00	5.90	...	5.90	5.00	...	5.00
	<i>(e) Capital Account of Energy</i>	2117.96	...	2117.96	2158.00	...	2158.00	2137.21	...	2137.21
4801	Capital Outlay on Power Projects	2076.86	...	2076.86	2117.90	...	2117.90	2093.11	...	2093.11
	Demand 11	...	...	...	...	...	...	...	...	...
	Demand 69	1256.86	...	1256.86	1321.66	...	1321.66	1245.11	...	1245.11
	Demand 90	820.00	...	820.00	796.24	...	796.24	848.00	...	848.00
4802	Capital Outlay on Petroleum	...	...	...	...	...	...	...	...	...
	Demand 65	...	...	...	...	...	...	...	...	...
4803	Capital outlay on Coal and Lignite	...	...	...	...	...	...	...	...	...
	Demand 11	...	...	...	...	...	...	...	...	...
4810	Capital Outlay on Non-Conventional Sources of Energy	41.10	...	41.10	40.10	...	40.10	44.10	...	44.10
	Demand 62	41.10	...	41.10	40.10	...	40.10	44.10	...	44.10
	<i>(f) Capital Account of Industry and Minerals</i>	392.87	318.65	711.52	302.08	340.41	642.49	512.06	318.86	830.92
4851	Capital Outlay on Village and Small Industries	31.18	...	31.18	30.23	...	30.23	28.55	...	28.55
	Demand 54	22.37	...	22.37	22.42	...	22.42	19.37	...	19.37
	Demand 81	8.81	...	8.81	7.81	...	7.81	9.18	...	9.18
4852	Capital outly on Iron & Steel Industries	5.50	...	5.50	...	0.01	0.01	...	...	...
	Demand 76	5.50	...	5.50	...	0.01	0.01	...	...	...
4853	Capital Outlay on Non-ferrous Mining & Metallurgical Industries	10.50	...	10.50	9.50	...	9.50	9.88	...	9.88
	Demand 77	10.50	...	10.50	9.50	...	9.50	9.88	...	9.88

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	D16-deleted									
4854	Capital outly on cement and Non-metallic Mineral Industries	20.82	...	20.82	20.81	...	20.81	19.50	...	19.50
	Demand 53	20.82	...	20.82	20.81	...	20.81	19.50	...	19.50
	Demand 51	...	...	...	...	...	...	...	...	...
4855	Capital Outlay on Fertilizer Industries	66.75	...	66.75	46.75	...	46.75	52.00	...	52.00
	Demand 6	66.75	...	66.75	46.75	...	46.75	52.00	...	52.00
4856	Capital Outlay on Petro Chemicals	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
	Demand 5	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
4857	Capital Outlay on Chemical Industries	7.40	...	7.40	6.40	...	6.40	7.53	...	7.53
	Demand 5	7.40	...	7.40	6.40	...	6.40	7.53	...	7.53
4858	Capital Outlay on Engineering Industries	62.55	...	62.55	53.01	97.97	150.98	52.70	9.00	61.70
	Demand 16	...	...	...	...	6.47	6.47	...	...	...
	Demand 53	46.40	...	46.40	36.85	91.50	128.35	36.55	9.00	45.55
	Demand 80	16.15	...	16.15	16.16	...	16.16	16.15	...	16.15
4859	Capital Outlay on Telecommunication and Electronic Industries	32.15	...	32.15	17.15	...	17.15	19.73	...	19.73
	D14-deleted									
	D15-deleted									
	Demand 74	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	Demand 89	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
	Demand 91	18.65	...	18.65	3.65	...	3.65	6.23	...	6.23
4860	Capital Outlay on consumer Industries	9.74	...	9.74	9.43	...	9.43	9.08	...	9.08
	Demand 38	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
	Demand 53	8.71	...	8.71	8.70	...	8.70	8.05	...	8.05
	Demand 81	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
4861	Capital Outlay on Atomic Energy Industries	138.00	316.33	454.33	100.52	240.11	340.63	203.73	307.88	511.61
	Demand 89	138.00	316.33	454.33	100.52	240.11	340.63	203.73	307.88	511.61
4875	Capital Outlay on Other Industries	3.00	2.31	5.31	3.00	2.31	5.31	6.35	1.97	8.32
	Demand 35	...	2.31	2.31	...	2.31	2.31	...	1.97	1.97
	D82-deleted									
	Demand 88	3.00	...	3.00	3.00	...	3.00	6.35	...	6.35
4885	Capital Outlay on Industries and Minerals	3.28	0.01	3.29	3.28	0.01	3.29	103.00	0.01	103.01
	Demand 27	...	0.01	0.01	...	0.01	0.01	100.00	0.01	100.01
	Demand 53	0.08	...	0.08	0.08	...	0.08	...	...	...
	Demand 85	3.20	...	3.20	3.20	...	3.20	3.00	...	3.00
	(g) Capital Account of Transport	4668.27	149.14	4817.41	3994.77	147.71	4142.48	4773.08	209.03	4982.11

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5002	Capital Outlay on Railways	2200.00	...	2200.00	2200.00	...	2200.00	2540.00	...	2540.00
	Demand 200	2200.00	...	2200.00	2200.00	...	2200.00	2540.00	...	2540.00
5051	Capital Outlay on Ports & Light Houyses	43.50	-12.00	31.50	43.86	-23.86	20.00	41.94	-10.19	31.75
	Demand 80	43.50	-12.00	31.50	43.86	-23.86	20.00	41.94	-10.19	31.75
5052	Capital Outlay on Shipping	42.99	...	42.99	96.25	...	96.25	30.99	...	30.99
	D26-deleted									
	Demand 80	37.00	...	37.00	91.68	...	91.68	28.00	...	28.00
	Demand 85	5.99	...	5.99	4.57	...	4.57	2.99	...	2.99
5053	Capital Outlay on Civil Aviation	170.86	...	170.86	17.75	...	17.75	25.75	...	25.75
	Demand 7	170.86	...	170.86	17.75	...	17.75	25.75	...	25.75
5054	Capital Outlay on Roads and Bridges	2183.30	162.16	2345.46	1612.34	172.57	1784.91	2111.28	220.22	2331.50
	D43-deleted									
	Demand 79	2183.30	162.16	2345.46	1612.34	172.57	1784.91	2111.28	220.22	2331.50
5056	Capital Outlay on Inland Water Transport	7.52	...	7.52	3.65	...	3.65	3.02	...	3.02
	Demand 78	7.52	...	7.52	3.65	...	3.65	3.02	...	3.02
5075	Capital Outlay on Other Transport Services	20.10	-1.02	19.08	20.92	-1.00	19.92	20.10	-1.00	19.10
	Demand 80	...	...	...	...	...	...	0.10	...	0.10
	Demand 87	20.10	-1.02	19.08	20.92	-1.00	19.92	20.00	-1.00	19.00
	<i>(h) Capital Account of Communications</i>	<i>102.02</i>	<i>-8.00</i>	<i>94.02</i>	<i>77.14</i>	<i>-9.49</i>	<i>67.65</i>	<i>141.90</i>	<i>-9.99</i>	<i>131.91</i>
5201	Capital Outlay on Postal Services	73.49	-8.00	65.49	61.10	-9.49	51.61	81.41	-9.99	71.42
	Demand 14	73.49	-8.00	65.49	61.10	-9.49	51.61	81.41	-9.99	71.42
5225	Capital Outlay on Telecommunication Services	...	...	...	...	...	...	...	...	...
	Demand 15	...	...	...	...	...	...	...	...	...
5252	Capital Outlay on Satelite system	28.53	...	28.53	16.04	...	16.04	60.49	...	60.49
	Demand 93	28.53	...	28.53	16.04	...	16.04	60.49	...	60.49
	<i>(i) Capital Account of Science Technology and Environment</i>	<i>372.63</i>	<i>0.55</i>	<i>373.18</i>	<i>284.71</i>	<i>0.50</i>	<i>285.21</i>	<i>543.09</i>	<i>0.57</i>	<i>543.66</i>
5401	Capital Outlay on Atomic Energy Research	174.40	...	174.40	117.95	...	117.95	200.52	...	200.52
	Demand 89	174.40	...	174.40	117.95	...	117.95	200.52	...	200.52

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5402	Capital Outlay on Space Research	167.66	...	167.66	140.99	...	140.99	320.59	...	320.59
	Demand 93	167.66	...	167.66	140.99	...	140.99	320.59	...	320.59
5403	Capital Outlay on Oceanographic Research	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
	Demand 92	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
5425	Capital Outlay on Other Scientific and Environmental Research	29.57	0.55	30.12	24.77	0.50	25.27	20.48	0.57	21.05
	Demand 23	10.05	...	10.05	9.93	...	9.93	10.15	...	10.15
	Demand 73	15.02	0.55	15.57	9.32	0.50	9.82	5.83	0.57	6.40
	Demand 74	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	Demand 75	0.05	...	0.05	1.27	...	1.27	0.05	...	0.05
	Demand 85	4.20	...	4.20	4.00	...	4.00	4.20	...	4.20
	<i>(j) Capital Acclunt of General Economic Services</i>	203.37	1482.35	1685.72	180.57	-893.48	-712.91	228.33	159.16	387.49
5452	Capital Outlay on Tourism	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
	Demand 82	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
5453	Capital Outlay on Foreign Trade and Export Promotion	18.50	...	18.50	18.50	...	18.50	20.00	...	20.00
	Demand 12	18.50	...	18.50	18.50	...	18.50	20.00	...	20.00
5455	Capital Outlay on Meteorology	36.93	0.51	37.44	16.25	0.56	16.81	35.83	0.61	36.44
	Demand 73	32.69	0.51	33.20	10.25	0.56	10.81	31.59	0.61	32.20
	Demand 85	4.24	...	4.24	6.00	...	6.00	4.24	...	4.24
5465	Investments in General Financial and Trading Institutions	75.00	...	75.00	75.00	-2573.74	-2498.74	55.00	...	55.00
	Demand 12	75.00	...	75.00	75.00	...	75.00	55.00	...	55.00
*	Demand 27	...	...	...	...	-2573.74	-2573.74	...	...	...
5466	Investments in International Financial Institutions	...	1481.63	1481.63	...	1677.41	1677.41	...	158.25	158.25
	Demand 27	...	1481.63	1481.63	...	1677.41	1677.41	...	158.25	158.25
5475	Capital Outlay on Other General Economic Services	50.94	0.21	51.15	48.82	2.29	51.11	95.50	0.30	95.80
	Demand 8	0.48	...	0.48	1.48	...	1.48	1.79	...	1.79
	Demand 61	...	0.21	0.21	...	2.29	2.29	...	0.30	0.30
	Demand 66	46.62	...	46.62	43.50	...	43.50	81.10	...	81.10
	Demand 67	3.84	...	3.84	3.84	...	3.84	12.61	...	12.61
5710	Expenditure of U.T's	346.17	-35.76	310.41	372.24	-69.56	302.68	381.04	-53.74	327.30
	Demand 99	346.17	-35.76	310.41	372.24	-69.56	302.68	381.04	-53.74	327.30
	E-LOANS AND ADVANCES	18457.70	16132.22	34589.92	18126.16	26127.81	44253.97	20225.27	2270.07	22495.34

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	LOANS FOR SOCIAL SERVICES	129.06	5.00	134.06	128.56	5.00	133.56	155.05	10.00	165.05
6202	Loans for Education, Sports, Art and Culture	0.01	...	0.01	0.01	...	0.01	...	...	...
	Demand 47	0.01	...	0.01	0.01	...	0.01	...	...	...
6210	Loans for Medical and Public Health	...	...	...	...	...	...	...	...	...
	D39-deleted									
6211	Loans for Family Welfare	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	Demand 41	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
6215	Loans for water supply and sanitation	0.50	...	0.50	2.50	...	2.50	10.00	...	10.00
	Demand 83	0.50	...	0.50	2.50	...	2.50	10.00	...	10.00
6216	Loans for Housing	...	5.00	5.00	...	5.00	5.00	...	10.00	10.00
	D23-deleted									
	D26-deleted									
	Demand 84	...	5.00	5.00	...	5.00	5.00	...	10.00	10.00
6217	Loans for Urban Development	128.50	...	128.50	126.00	...	126.00	145.00	...	145.00
	Demand 83	128.50	...	128.50	126.00	...	126.00	145.00	...	145.00
6220	Loans Information and Publicity	...	...	...	...	...	...	...	...	...
	Demand 55	...	...	...	...	...	...	...	...	...
6235	Loans for Social Security and Welfare	...	...	...	...	...	...	...	...	...
	Demand 45	...	...	...	...	...	...	...	...	...
6250	Loans for other Social Services	...	0.00	0.00	...	0.00	0.00	...	-0.00	-0.00
	D55-deleted									
	Demand 57	...	0.00	0.00	...	0.00	0.00	...	-0.00	-0.00
	D79-deleted									
	LOANS FOR ECONOMIC SERVICES	3401.86	1476.98	4878.84	3374.45	1848.78	5223.23	3660.77	1725.29	5386.06
	<i>Loans For Agriculture and allied activities</i>	<i>319.30</i>	<i>0.10</i>	<i>319.40</i>	<i>269.31</i>	<i>...</i>	<i>269.31</i>	<i>332.45</i>	<i>0.10</i>	<i>332.55</i>
6401	Loans for Crop Husbandry	1.00	...	1.00	1.00	...	1.00	...	...	...
	Demand 1	1.00	...	1.00	1.00	...	1.00	...	...	...
6404	Loans for Dairy Development	...	...	...	...	...	...	...	...	...
	D4-deleted									

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
6405	Loans for Fisheries	3.30	...	3.30	2.20	...	2.20	2.50	...	2.50
	Demand 38	3.30	...	3.30	2.20	...	2.20	2.50	...	2.50
	D38-deleted									
6407	Loans for Plantations	...	0.10	0.10	...	...	...	...	0.10	0.10
	Demand 12	...	0.10	0.10	...	...	...	...	0.10	0.10
6408	Loans for Food Storage and Warehousing	5.00	...	5.00	3.00	...	3.00	4.30	...	4.30
	Demand 38	5.00	...	5.00	3.00	...	3.00	4.30	...	4.30
6416	Loans to Agricultural Financial Institutions	36.60	...	36.60	49.73	...	49.73	60.00	...	60.00
	Demand 27	36.60	...	36.60	49.73	...	49.73	60.00	...	60.00
6425	Loans for Cooperation	273.40	...	273.40	213.38	...	213.38	265.65	...	265.65
	Demand 2	273.40	...	273.40	213.38	...	213.38	265.65	...	265.65
	<i>Loans for Rural Development</i>	...	...	...	...	...	...	...	...	...
6501	Loans for Special Programmes for Rural Development	...	...	...	...	...	...	...	...	...
6505	Loans for Rural Employment	...	...	...	...	...	...	...	...	...
6506	Loans for Land Reforms	...	...	...	...	...	...	...	...	...
6515	Loans for other Rural Development Programmes	...	...	...	...	...	...	...	...	...
	<i>Loans for Special Area Programme</i>	207.10	3.00	210.10	159.00	7.50	166.50	171.50	3.00	174.50
6552	Loans for North Eastern Areas	205.10	...	205.10	157.00	...	157.00	169.50	...	169.50
	Demand 45	205.10	...	205.10	157.00	...	157.00	169.50	...	169.50
6701	Loans for Major & Medium Irrigation	2.00	3.00	5.00	2.00	7.50	9.50	2.00	3.00	5.00
	Demand 87	2.00	3.00	5.00	2.00	7.50	9.50	2.00	3.00	5.00
6705	Loans for Command Area Development	...	...	...	...	...	...	...	...	...
	D86-deleted									
	<i>Loans for Energy</i>	2222.87	...	2222.87	1847.48	...	1847.48	2379.17	...	2379.17
6801	Loans for Power Projects	1719.38	...	1719.38	1589.23	...	1589.23	2032.23	...	2032.23
	Demand 69	1433.38	...	1433.38	1386.23	...	1386.23	1727.31	...	1727.31
	Demand 29	175.00	...	175.00	175.00	...	175.00	175.00	...	175.00
	Demand 90	111.00	...	111.00	28.00	...	28.00	102.00	...	102.00

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 11	...	...	...	...	...	...	27.92	...	27.92
6802	Loans for Petroleum	...	...	...	...	...	...	...	...	...
	Demand 65	...	...	...	...	...	...	...	...	...
6803	Loans for Coal and Lignite	354.97	...	354.97	187.55	...	187.55	300.75	...	300.75
	Demand 11	354.97	...	354.97	187.55	...	187.55	300.75	...	300.75
6810	Loans for Non-Conventional Sources of Energy	148.52	...	148.52	70.70	...	70.70	46.19	...	46.19
	Demand 62	148.52	...	148.52	70.70	...	70.70	46.19	...	46.19
	<i>Loans for Industry & Minerals</i>	<i>406.35</i>	<i>1465.84</i>	<i>1872.19</i>	<i>877.90</i>	<i>1828.62</i>	<i>2706.52</i>	<i>259.03</i>	<i>1712.62</i>	<i>1971.65</i>
6851	Loans for Village and Small Industries	32.18	236.76	268.94	31.61	238.75	270.36	22.20	236.76	258.96
	Demand 54	29.98	236.46	266.44	29.98	236.46	266.44	20.00	236.46	256.46
	Demand 81	2.20	0.30	2.50	1.63	2.29	3.92	2.20	0.30	2.50
6852	Loans for Iron and Steel Industries	16.00	1.56	17.56	14.50	21.56	36.06	12.50	1.56	14.06
	Demand 76	16.00	1.56	17.56	14.50	21.56	36.06	12.50	1.56	14.06
6853	Loans for Non-ferrous Mining & Metallurgical Industries	20.50	13.00	33.50	18.00	79.55	97.55	22.00	113.00	135.00
	Demand 77	20.50	13.00	33.50	18.00	79.55	97.55	22.00	113.00	135.00
	D15-deleted									
6854	Loans for Cement and Non-metallic Mineral Industries	0.82	100.00	100.82	0.82	20.69	21.51	7.50	50.00	57.50
	Demand 53	0.82	100.00	100.82	0.82	20.69	21.51	7.50	50.00	57.50
6855	Loans for Fertilizer Industries	127.87	400.00	527.87	134.13	400.00	534.13	107.50	300.00	407.50
	Demand 6	127.87	400.00	527.87	134.13	400.00	534.13	107.50	300.00	407.50
6856	Loans for Petro-Chemical Industries	...	...	...	...	4.50	4.50	...	1.00	1.00
	Demand 5	...	...	...	...	4.50	4.50	...	1.00	1.00
6857	Loans for Chemicals Industries	8.15	37.49	45.64	7.65	74.33	81.98	8.50	40.19	48.69
	Demand 5	8.15	37.49	45.64	7.65	74.33	81.98	8.50	40.19	48.69
6858	Loans for Engineering Industries	63.58	96.81	160.39	523.94	348.95	872.89	52.77	374.84	427.61
	D15-deleted									
	Demand 53	46.43	92.80	139.23	36.86	339.35	376.21	36.62	370.84	407.46
	Demand 80	17.15	4.01	21.16	487.08	9.60	496.68	16.15	4.00	20.15
6859	Loans for Telecommunication and Electronic Industries	17.75	15.00	32.75	15.75	15.00	30.75	9.48	1.00	10.48

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 15	2.00	...	2.00	2.00	...	2.00	...	...	...
	D15-deleted									
	Demand 74	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	Demand 89	11.00	15.00	26.00	11.00	15.00	26.00	6.97	1.00	7.97
	Demand 91	2.25	...	2.25	0.25	...	0.25	0.01	...	0.01
6860	Loans for Consumer Industries	9.21	564.55	573.76	9.01	622.13	631.14	8.58	592.15	600.73
	D10-deleted									
	Demand 38	0.50	...	0.50	0.30	...	0.30	0.50	...	0.50
	Demand 51	...	...	...	...	...	...	...	...	...
	Demand 53	8.71	8.20	16.91	8.71	29.49	38.20	8.08	25.80	33.88
	Demand 81	...	556.35	556.35	...	592.64	592.64	...	566.35	566.35
	Demand 10	...	...	...	...	...	...	...	...	...
6861	Loans for Atomic Energy Industries	...	...	...	...	...	...	...	...	...
	Demand 89	...	...	...	...	...	...	...	...	...
6875	Loans for other Industries	...	0.41	0.41	...	3.11	3.11	...	1.92	1.92
	Demand 85									
	Demand 88	...	0.41	0.41	...	3.11	3.11	...	1.92	1.92
6885	Loans for other Industries and Minerals	110.29	0.26	110.55	122.49	0.05	122.54	8.00	0.20	8.20
	Demand 25	...	0.01	0.01	...	...	...	...	...	...
	Demand 27	110.28	...	110.28	122.41	...	122.41	8.00	...	8.00
	D9-removed									
	Demand 51	...	0.25	0.25	...	0.05	0.05	...	0.20	0.20
	Demand 53	0.01	...	0.01	0.08	...	0.08	...	...	...

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	<i>Loans for Transport</i>	243.43	8.02	251.45	217.95	12.65	230.60	514.67	9.56	524.23
7002	Loans to Railways	...	...	...	...	...	...	...	...	...
	Demand 25									
7051	Loans for Ports and Light Houses	179.00	...	179.00	180.00	...	180.00	490.00	...	490.00
	Demand 80	179.00	...	179.00	180.00	...	180.00	490.00	...	490.00
7052	Loans for Shipping	20.60	...	20.60	20.20	...	20.20	0.15	...	0.15
	Demand 25	0.60	...	0.60	0.20	...	0.20	0.15	...	0.15
	Demand 80	20.00	...	20.00	20.00	...	20.00	...	...	...
7053	Loans for Civil Aviation	33.31	...	33.31	12.50	...	12.50	20.50	...	20.50
	Demand 7	33.31	...	33.31	12.50	...	12.50	20.50	...	20.50
7055	Loans for Road Transport	3.00	...	3.00	1.60	...	1.60	1.00	...	1.00
	Demand 78	3.00	...	3.00	1.60	...	1.60	1.00	...	1.00
7056	Loans for Inland Water Transport	7.52	8.00	15.52	3.65	12.65	16.30	3.02	9.56	12.58
	Demand 78	7.52	8.00	15.52	3.65	12.65	16.30	3.02	9.56	12.58
7075	Loans for Other Transport Services	...	0.02	0.02	...	...	...	...	...	...
	Demand 79	...	0.02	0.02	...	...	...	...	...	...
	<i>Loans for Communications</i>	...	...	...	...	...	...	...	...	...
7225	Loans for Telecommunication Services	...	...	...	...	...	...	...	...	...
	Demand 15	...	...	...	...	...	...	...	...	...
7275	Loans for Other Communication services	...	...	...	...	...	...	...	...	...
	<i>Loans for Science, Technology and Environment</i>	2.81	...	2.81	2.81	...	2.81	3.95	...	3.95
7425	Loans for Other Scientific Research	2.81	...	2.81	2.81	...	2.81	3.95	...	3.95
	Demand 74	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	Demand 91	2.56	...	2.56	2.56	...	2.56	3.70	...	3.70
	D75-deleted									
	<i>Loans for General Economic Services</i>	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
7452	Loans for Tourism	...	...	...	...	...	...	...	...	...
	Demand 82	...	...	...	...	...	...	...	...	...
7453	Loans for Foreign Trade Export Promotion	...	...	...	...	...	...	...	...	...
	D24-deleted									
7475	Loans for Other General Economic Services	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
	D68-deleted									
	D9-deleted									
	Demand 89	...	0.01	0.01	...	...	...	...	...	...

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 14	...	...	...	...	...	...	...	...	...
	Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	OTHER LOANS	14924.05	14649.59	29573.64	14621.40	24273.38	38894.78	16407.77	534.28	16942.05
7601	Loans and Advances to State Governments	14544.42	13625.11	28169.53	14228.01	23088.32	37316.33	15970.06	77.00	16047.06
	Demand 1	66.60	...	66.60	55.90	...	55.90	56.63	...	56.63
	Demand 2	74.10	...	74.10	71.72	...	71.72	83.88	...	83.88
	Demand 9	11.25	...	11.25	11.25	...	11.25	11.25	...	11.25
	Demand 16	...	2.06	2.06	...	2.06	2.06	...	...	...
	Demand 69	1.70	...	1.70	1.70	...	1.70	1.80	...	1.80
	Demand 23	...	...	...	...	...	...	...	...	...
	Demand 29	14335.31	13567.00	27902.31	14040.45	23026.49	37066.94	15750.70	...	15750.70
	D57-deleted									
	D37-deleted									
	D9-deleted									
	Demand 39	...	...	...	...	...	...	...	...	...
	Demand 44	...	45.00	45.00	...	39.00	39.00	...	66.00	66.00
	Demand 45	7.80	0.04	7.84	5.83	0.40	6.23	11.64	...	11.64
	Demand 47	...	...	...	...	...	...	...	...	...
	Demand 54	...	...	...	...	...	...	...	...	...
	Demand 64	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
	D71-DELETED									
	Demand 78	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	Demand 79	20.00	0.01	20.01	20.00	9.37	29.37	30.00	...	30.00
	D79-deleted									
	Demand 81	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	Demand 83	19.66	...	19.66	13.66	...	13.66	17.66	...	17.66
	Demand 87	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
	Demand 80	0.50	...	0.50	...	...	...	...	...	...
	D4-removed									
7602	Loans and Advances to Union Territory Governments	279.63	667.95	947.58	278.39	808.52	1086.91	283.71	43.75	327.46
	Demand 2	0.02	...	0.02	0.02	...	0.02	0.19	...	0.19
	Demand9-removed									
	Demand 46	279.51	34.95	314.46	278.27	46.91	325.18	283.42	43.75	327.17
	Demand 54	...	...	...	...	...	...	...	...	...
	Demand 83	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	D1-deleted									
	Demand 29	...	633.00	633.00	...	761.61	761.61	...	...	...
7605	Advances to Foreign Governments	100.00	173.00	273.00	115.00	128.01	243.01	154.00	160.51	314.51
	Demand 12	...	...	...	...	...	...	...	...	...

MAJOR HEAD	Description	BUDGET ESTIMATE 1998-99			REVISED ESTIMATE 1998-99			BUDGET ESTIMATE 1999-2000		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 24	100.00	29.00	129.00	115.00	13.01	128.01	154.00	15.01	169.01
	Demand 25	...	144.00	144.00	...	115.00	115.00	...	145.50	145.50
7610	Loans to Government Servants etc.	...	181.00	181.00	...	246.00	246.00	...	250.00	250.00
	Demand 30	...	181.00	181.00	...	246.00	246.00	...	250.00	250.00
7615	Miscellaneous Loans	...	2.53	2.53	...	2.53	2.53	...	3.02	3.02
	Demand 16	...	2.52	2.52	...	2.52	2.52	...	3.01	3.01
	Demand 24	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Demand 26									
	Demand 30									
	Demand 47									
7710	Loans of UTs	2.73	0.65	3.38	1.75	0.65	2.40	1.68	0.50	2.18
	Demand 99	2.73	0.65	3.38	1.75	0.65	2.40	1.68	0.50	2.18