

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|----------------------------|-------------------------|------------------|------------------|--------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | TOTAL | 72002.28 | 195924.77 | 267927.05 | 68370.96 | 213541.37 | 281912.33 | 77000.00 | 207003.65 | 284003.65 |
| | REVENUE EXPENDITURE | 43761.26 | 166300.81 | 210062.07 | 41447.75 | 176691.22 | 218138.97 | 46655.98 | 190452.55 | 237108.53 |
| | A. GENERAL SERVICES | 69.25 | 125654.10 | 125723.35 | 64.61 | 131303.48 | 131368.09 | 66.35 | 144434.62 | 144500.97 |
| | <i>(a) Organs of State</i> | <i>18.00</i> | <i>1406.48</i> | <i>1424.48</i> | <i>18.01</i> | <i>1407.56</i> | <i>1425.57</i> | <i>16.15</i> | <i>1124.94</i> | <i>1141.09</i> |
| 2011 | Parliament | ... | 104.92 | 104.92 | ... | 127.16 | 127.16 | ... | 142.76 | 142.76 |
| | Demand 63 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 96 | ... | 66.77 | 66.77 | ... | 84.77 | 84.77 | ... | 97.75 | 97.75 |
| | Demand 95 | ... | 38.15 | 38.15 | ... | 42.39 | 42.39 | ... | 45.01 | 45.01 |
| 2012 | President, Vice President | ... | 8.46 | 8.46 | ... | 12.28 | 12.28 | ... | 9.00 | 9.00 |
| | Demand 94 | ... | 7.76 | 7.76 | ... | 11.21 | 11.21 | ... | 8.04 | 8.04 |
| | Demand 98 | ... | 0.70 | 0.70 | ... | 1.07 | 1.07 | ... | 0.96 | 0.96 |
| 2013 | Council of Ministers | ... | 55.07 | 55.07 | ... | 58.44 | 58.44 | ... | 59.30 | 59.30 |
| | Demand 39 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | Demand 42 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 |
| | Demand 43 | ... | 54.45 | 54.45 | ... | 57.85 | 57.85 | ... | 58.69 | 58.69 |
| | Demand 47 | ... | 0.04 | 0.04 | ... | 0.01 | 0.01 | ... | 0.03 | 0.03 |
| | Demand 88 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| 2014 | Administration of Justice | 18.00 | 57.88 | 75.88 | 18.01 | 65.99 | 84.00 | 16.15 | 59.52 | 75.67 |
| | Demand 58 | 18.00 | 9.50 | 27.50 | 18.01 | 9.22 | 27.23 | 16.15 | 9.79 | 25.94 |
| | Demand 60 | ... | 26.83 | 26.83 | ... | 35.27 | 35.27 | ... | 30.27 | 30.27 |
| | Demand 64 | ... | 21.55 | 21.55 | ... | 21.50 | 21.50 | ... | 19.46 | 19.46 |
| 2015 | Elections | ... | 512.50 | 512.50 | ... | 388.70 | 388.70 | ... | 109.21 | 109.21 |
| | Demand 58 | ... | 505.00 | 505.00 | ... | 380.00 | 380.00 | ... | 100.00 | 100.00 |
| | Demand 59 | ... | 7.50 | 7.50 | ... | 8.70 | 8.70 | ... | 9.21 | 9.21 |
| 2016 | Audit | ... | 667.65 | 667.65 | ... | 754.99 | 754.99 | ... | 745.15 | 745.15 |
| | Demand 34 | ... | 667.65 | 667.65 | ... | 754.99 | 754.99 | ... | 745.15 | 745.15 |
| | <i>(b) Tax Collection</i> | <i>...</i> | <i>1807.40</i> | <i>1807.40</i> | <i>...</i> | <i>1941.02</i> | <i>1941.02</i> | <i>...</i> | <i>1951.41</i> | <i>1951.41</i> |

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|------------|--|-------------------------|----------|--------|--------------------------|----------|--------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2020 | Collection of Taxes on Income and Expenditure | ... | 716.41 | 716.41 | ... | 801.58 | 801.58 | ... | 797.71 | 797.71 |
| | Demand 35 | ... | 0.20 | 0.20 | ... | 0.18 | 0.18 | ... | 0.22 | 0.22 |
| | Demand 36 | ... | 700.51 | 700.51 | ... | 787.02 | 787.02 | ... | 782.51 | 782.51 |
| | Demand 58 | ... | 15.70 | 15.70 | ... | 14.38 | 14.38 | ... | 14.98 | 14.98 |
| 2029 | Land Revenue | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2030 | Stamps and Registration | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2031 | Collection of Estate Duty, Taxes on Wealth and Gift Tax | ... | 65.49 | 65.49 | ... | 73.58 | 73.58 | ... | 73.16 | 73.16 |
| | Demand 36 | ... | 65.49 | 65.49 | ... | 73.58 | 73.58 | ... | 73.16 | 73.16 |
| 2035 | Collection of Other Taxes on Property and Capital Transactions | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2037 | Customs | ... | 500.94 | 500.94 | ... | 504.91 | 504.91 | ... | 505.30 | 505.30 |
| | Demand 37 | ... | 500.94 | 500.94 | ... | 504.91 | 504.91 | ... | 505.30 | 505.30 |
| 2038 | Union Excise Duties | ... | 500.67 | 500.67 | ... | 537.45 | 537.45 | ... | 551.34 | 551.34 |
| | Demand 37 | ... | 500.67 | 500.67 | ... | 537.45 | 537.45 | ... | 551.34 | 551.34 |
| 2039 | State Excise | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2040 | Sales Tax | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2041 | Taxes on Vehicles | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2045 | Other Taxes and Duties on Commodities and Services | ... | 23.89 | 23.89 | ... | 23.50 | 23.50 | ... | 23.90 | 23.90 |
| | Demand 35 | ... | 23.89 | 23.89 | ... | 23.50 | 23.50 | ... | 23.90 | 23.90 |
| | <i>(c) Other Fiscal Services</i> | ... | 272.62 | 272.62 | ... | 205.73 | 205.73 | ... | 119.78 | 119.78 |
| 2046 | Currency, Coinage and Mint | ... | 118.97 | 118.97 | ... | 38.15 | 38.15 | ... | 25.38 | 25.38 |
| * | Demand 26 | ... | 118.97 | 118.97 | ... | 38.15 | 38.15 | ... | 25.38 | 25.38 |
| 2047 | Other Fiscal Services | ... | 153.65 | 153.65 | ... | 167.58 | 167.58 | ... | 94.40 | 94.40 |
| | Demand 25 | ... | 34.40 | 34.40 | ... | 29.26 | 29.26 | ... | 32.06 | 32.06 |
| * | Demand 26 | ... | 10.74 | 10.74 | ... | 19.83 | 19.83 | ... | 9.53 | 9.53 |
| | Demand 27 | ... | 89.64 | 89.64 | ... | 100.28 | 100.28 | ... | 34.40 | 34.40 |
| | Demand 32 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |

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|------------|---|-------------------------|----------|----------|--------------------------|----------|----------|---------------------------|----------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 35 | ... | 18.86 | 18.86 | ... | 18.20 | 18.20 | ... | 18.41 | 18.41 |
| | | | | | | | | | | |
| | <i>(d) Interest Payment and Servicing of Debt</i> | ... | 75000.00 | 75000.00 | ... | 77248.00 | 77248.00 | ... | 88000.00 | 88000.00 |
| | | | | | | | | | | |
| 2048 | Appropriation for reduction or avoidance of debt | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2049 | Interest Payments | ... | 75000.00 | 75000.00 | ... | 77248.00 | 77248.00 | ... | 88000.00 | 88000.00 |
| | Demand 28 | ... | 75000.00 | 75000.00 | ... | 77248.00 | 77248.00 | ... | 88000.00 | 88000.00 |
| | | | | | | | | | | |
| | <i>(e) Administrative Services</i> | 51.25 | 8172.49 | 8223.74 | 46.60 | 8564.26 | 8610.86 | 50.20 | 8745.59 | 8795.79 |
| | | | | | | | | | | |
| 2051 | Public Service Commission | ... | 47.40 | 47.40 | ... | 47.73 | 47.73 | ... | 50.35 | 50.35 |
| | Demand 64 | ... | 14.52 | 14.52 | ... | 11.54 | 11.54 | ... | 12.89 | 12.89 |
| | Demand 97 | ... | 32.88 | 32.88 | ... | 36.19 | 36.19 | ... | 37.46 | 37.46 |
| | | | | | | | | | | |
| 2052 | Secretariat-General Services | 3.70 | 694.36 | 695.73 | 3.85 | 692.70 | 694.22 | 3.93 | 722.36 | 724.96 |
| | Demand 13 | ... | 12.23 | 12.23 | ... | 11.62 | 11.62 | ... | 12.05 | 12.05 |
| | Demand 16 | ... | 419.25 | 419.25 | ... | 415.19 | 415.19 | ... | 430.58 | 430.58 |
| | Demand 24 | ... | 81.62 | 81.62 | ... | 84.33 | 84.33 | ... | 86.11 | 86.11 |
| | Demand 25 | ... | 27.87 | 27.87 | ... | 29.14 | 29.14 | ... | 31.69 | 31.69 |
| | Demand 32 | ... | 21.17 | 21.17 | ... | 18.59 | 18.59 | ... | 19.85 | 19.85 |
| | Demand 35 | ... | 35.65 | 35.65 | ... | 36.95 | 36.95 | ... | 37.07 | 37.07 |
| | Demand 42 | ... | 43.05 | 43.05 | ... | 43.88 | 43.88 | ... | 46.00 | 46.00 |
| | Demand 43 | ... | 1.28 | 1.28 | ... | 0.66 | 0.66 | ... | ... | ... |
| | Demand 58 | ... | 18.15 | 18.15 | ... | 17.20 | 17.20 | ... | 17.89 | 17.89 |
| | Demand 63 | ... | 4.18 | 4.18 | ... | 4.08 | 4.08 | ... | 4.82 | 4.82 |
| | Demand 64 | 1.10 | 16.88 | 17.98 | 1.25 | 17.48 | 18.73 | 1.83 | 22.44 | 24.27 |
| | Demand 68 | ... | 2.40 | 2.40 | ... | 2.32 | 2.32 | ... | 2.65 | 2.65 |
| | Demand 83 | 0.80 | 10.10 | 10.90 | 0.80 | 10.73 | 11.53 | 1.30 | 10.68 | 11.98 |
| | Demand 84 | 1.80 | 0.53 | 2.33 | 1.80 | 0.53 | 2.33 | 0.80 | 0.53 | 1.33 |
| 2053 | District Administration | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | | | | | | | | | | |
| 2054 | Treasury and Accounts Administration | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | | | | | | | | | | |
| 2055 | Police | 19.68 | 5374.25 | 5393.93 | 16.43 | 5628.08 | 5644.51 | 17.44 | 5899.38 | 5916.82 |
| | Demand 44 | 18.50 | 5242.50 | 5261.00 | 15.40 | 5494.31 | 5509.71 | 16.50 | 5759.58 | 5776.08 |
| | Demand 64 | 1.18 | 77.58 | 78.76 | 1.03 | 79.52 | 80.55 | 0.94 | 84.80 | 85.74 |
| | Demand 43 | ... | 54.17 | 54.17 | ... | 54.25 | 54.25 | ... | 55.00 | 55.00 |

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|---------------|-------------------------|-------------------------|----------|---------|--------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2056 | Jails | 0.50 | 0.10 | 0.60 | 0.50 | 0.10 | 0.60 | ... | 0.15 | 0.15 |
| | Demand 45 | 0.50 | 0.10 | 0.60 | 0.50 | 0.10 | 0.60 | ... | 0.15 | 0.15 |
| 2057 | Supplies and Disposals | 0.20 | 33.54 | 33.74 | 0.24 | 33.69 | 33.93 | 0.20 | 34.46 | 34.66 |
| | Demand 13 | 0.20 | 33.54 | 33.74 | 0.24 | 33.69 | 33.93 | 0.20 | 34.46 | 34.66 |
| | Demand 24 | | | | | | | | | |
| 2058 | Stationery and Printing | ... | 102.26 | 102.26 | ... | 101.54 | 101.54 | ... | 87.61 | 87.61 |
| | Demand 86 | ... | 102.26 | 102.26 | ... | 101.54 | 101.54 | ... | 87.61 | 87.61 |
| 2059 | Public Works | 7.00 | 325.37 | 332.37 | 7.00 | 341.90 | 348.90 | 9.00 | 356.51 | 365.51 |
| | Demand 16 | ... | 2.37 | 2.37 | ... | 2.90 | 2.90 | ... | 3.06 | 3.06 |
| | Demand 85 | 7.00 | 323.00 | 330.00 | 7.00 | 339.00 | 346.00 | 9.00 | 353.45 | 362.45 |
| 2061 | External Affairs | ... | 1280.06 | 1280.06 | ... | 1391.15 | 1391.15 | ... | 1212.87 | 1212.87 |
| | Demand 24 | ... | 1280.06 | 1280.06 | ... | 1391.15 | 1391.15 | ... | 1212.87 | 1212.87 |

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|------------|--|-------------------------|----------------|-----------------|--------------------------|----------------|-----------------|---------------------------|----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2070 | Other Administrative Services | 20.17 | 315.15 | 335.32 | 18.58 | 327.37 | 345.95 | 19.63 | 381.90 | 401.53 |
| | Demand 1 | 3.70 | 2.62 | 6.32 | 2.12 | 2.58 | 4.70 | 3.50 | 2.62 | 6.12 |
| | Demand 25 | ... | 19.60 | 19.60 | ... | 17.37 | 17.37 | ... | 18.53 | 18.53 |
| | Demand 32 | 2.20 | ... | 2.20 | 2.20 | ... | 2.20 | 2.00 | ... | 2.00 |
| | Demand 35 | ... | 8.53 | 8.53 | ... | 9.04 | 9.04 | ... | 7.29 | 7.29 |
| | Demand 42 | 3.25 | 255.32 | 258.57 | 3.24 | 265.62 | 268.86 | 3.00 | 318.11 | 321.11 |
| | Demand 51 | ... | 5.47 | 5.47 | ... | 6.06 | 6.06 | ... | 6.45 | 6.45 |
| | Demand 58 | ... | 3.50 | 3.50 | ... | 2.75 | 2.75 | ... | 2.97 | 2.97 |
| | Demand 64 | 11.02 | 19.07 | 30.09 | 11.02 | 19.10 | 30.12 | 11.13 | 19.88 | 31.01 |
| | Demand 43 | ... | 0.94 | 0.94 | ... | 0.98 | 0.98 | ... | 1.04 | 1.04 |
| | Demand 45 | ... | 0.10 | 0.10 | ... | 3.87 | 3.87 | ... | 5.01 | 5.01 |
| | <i>(f) Pensions and Miscellaneous General Services</i> | ... | 8154.79 | 8154.79 | ... | 10924.09 | 10924.09 | ... | 11028.58 | 11028.58 |
| | | | | | | | | | | |
| 2071 | Pension and other Retirement Benefits | ... | 7341.76 | 7341.76 | ... | 10053.44 | 10053.44 | ... | 10131.09 | 10131.09 |
| | Demand 17 | ... | 5923.58 | 5923.58 | ... | 7270.00 | 7270.00 | ... | 7348.65 | 7348.65 |
| | Demand 33 | ... | 1418.18 | 1418.18 | ... | 2783.44 | 2783.44 | ... | 2782.44 | 2782.44 |
| | | | | | | | | | | |
| 2075 | Miscellaneous General Services | ... | 813.03 | 813.03 | ... | 870.65 | 870.65 | ... | 897.49 | 897.49 |
| * | Demand 16 | ... | -199.81 | -199.81 | ... | -109.00 | -109.00 | ... | -126.75 | -126.75 |
| | Demand 25 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| | Demand 29 | ... | 1012.54 | 1012.54 | ... | 979.35 | 979.35 | ... | 964.04 | 964.04 |
| | D35-deleted | | | | | | | | | |
| | Demand 45 | ... | 0.27 | 0.27 | ... | 0.27 | 0.27 | ... | 10.17 | 10.17 |
| | Demand 24 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Demand 27 | ... | ... | ... | ... | ... | ... | ... | 50.00 | 50.00 |
| | <i>(g) Defence Services</i> | ... | 30840.32 | 30840.32 | ... | 31012.82 | 31012.82 | ... | 33464.32 | 33464.32 |
| | | | | | | | | | | |
| 2076 | Defence Services-Army | ... | 21527.65 | 21527.65 | ... | 22078.07 | 22078.07 | ... | 23924.90 | 23924.90 |
| * | Demand 18 | ... | 21527.65 | 21527.65 | ... | 22078.07 | 22078.07 | ... | 23924.90 | 23924.90 |
| | | | | | | | | | | |
| 2077 | Defence Services-Navy | ... | 2924.22 | 2924.22 | ... | 3139.44 | 3139.44 | ... | 3362.62 | 3362.62 |
| * | Demand 19 | ... | 2924.22 | 2924.22 | ... | 3139.44 | 3139.44 | ... | 3362.62 | 3362.62 |
| | | | | | | | | | | |
| 2078 | Defence Services-Air Force | ... | 5724.10 | 5724.10 | ... | 5512.96 | 5512.96 | ... | 6042.66 | 6042.66 |
| * | Demand 20 | ... | 5724.10 | 5724.10 | ... | 5512.96 | 5512.96 | ... | 6042.66 | 6042.66 |
| | | | | | | | | | | |
| 2079 | Ordnance Factories | ... | 664.35 | 664.35 | ... | 282.35 | 282.35 | ... | 134.14 | 134.14 |
| * | Demand 21 | ... | 664.35 | 664.35 | ... | 282.35 | 282.35 | ... | 134.14 | 134.14 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | B. SOCIAL SERVICES | 9083.26 | 4879.63 | 13962.89 | 8055.85 | 5521.48 | 13577.33 | 9285.33 | 5420.52 | 14705.85 |

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| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2202 | General Education | 3038.00 | 1369.40 | 4407.40 | 3057.71 | 1635.74 | 4693.45 | 3288.76 | 1284.29 | 4573.05 |
| | Demand 47 | 3038.00 | 1368.80 | 4406.80 | 3057.71 | 1635.14 | 4692.85 | 3288.76 | 1284.00 | 4572.76 |
| | Demand 86 | ... | 0.60 | 0.60 | ... | 0.60 | 0.60 | ... | 0.29 | 0.29 |
| 2203 | Technical Education | 404.98 | 412.48 | 817.46 | 334.00 | 513.04 | 847.04 | 442.16 | 568.68 | 1010.84 |
| | Demand 47 | 404.98 | 412.48 | 817.46 | 334.00 | 513.04 | 847.04 | 442.16 | 568.68 | 1010.84 |
| 2204 | Sports and Youth Services | 144.79 | 20.22 | 165.01 | 134.06 | 28.33 | 162.39 | 159.14 | 29.27 | 188.41 |
| | Demand 47 | 0.24 | 0.30 | 0.54 | 0.10 | 0.30 | 0.40 | 0.24 | 0.35 | 0.59 |
| | Demand 48 | 144.55 | 19.92 | 164.47 | 133.96 | 28.03 | 161.99 | 158.90 | 28.92 | 187.82 |
| 2205 | Art and Culture | 122.32 | 166.18 | 288.50 | 122.33 | 210.97 | 333.30 | 144.18 | 203.35 | 347.53 |
| | Demand 49 | 121.71 | 164.90 | 286.61 | 121.77 | 209.57 | 331.34 | 143.58 | 201.81 | 345.39 |
| | Demand 55 | 0.61 | 1.28 | 1.89 | 0.56 | 1.40 | 1.96 | 0.60 | 1.54 | 2.14 |
| | Demand 45 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2210 | Medical and Public Health | 734.60 | 663.76 | 1398.36 | 624.38 | 795.01 | 1419.39 | 803.03 | 843.97 | 1647.00 |
| | Demand 39 | 688.38 | 627.55 | 1315.93 | 578.16 | 755.29 | 1333.45 | 749.18 | 802.58 | 1551.76 |
| | Demand 40 | 46.22 | 36.21 | 82.43 | 46.22 | 39.72 | 85.94 | 53.85 | 41.39 | 95.24 |
| 2211 | Family Welfare | 583.77 | 18.66 | 602.43 | 432.07 | 18.35 | 450.42 | 636.49 | 17.80 | 654.29 |
| | Demand 41 | 583.77 | 18.66 | 602.43 | 432.07 | 18.35 | 450.42 | 636.49 | 17.80 | 654.29 |
| 2215 | Water Supply and Sanitation | 604.38 | 1.30 | 605.68 | 586.71 | 1.18 | 587.89 | 659.56 | 1.23 | 660.79 |
| | Demand 70 | 528.58 | 1.30 | 529.88 | 521.90 | 1.18 | 523.08 | 557.11 | 1.23 | 558.34 |
| | Demand 83 | 75.80 | ... | 75.80 | 64.81 | ... | 64.81 | 102.45 | ... | 102.45 |
| 2216 | Housing | 1611.50 | 236.68 | 1848.18 | 1491.72 | 258.94 | 1750.66 | 1619.35 | 273.57 | 1892.92 |
| | Demand 16 | ... | 4.32 | 4.32 | ... | 4.73 | 4.73 | ... | 5.28 | 5.28 |
| | Demand 83 | ... | 228.68 | 228.68 | ... | 250.52 | 250.52 | ... | 259.50 | 259.50 |
| | Demand 71 | 1600.00 | ... | 1600.00 | 1482.00 | ... | 1482.00 | 1610.00 | ... | 1610.00 |
| | Demand 84 | 11.50 | 3.68 | 15.18 | 9.72 | 3.69 | 13.41 | 9.35 | 8.79 | 18.14 |
| 2217 | Urban Development | 8.90 | 7.60 | 16.50 | 3.90 | 7.50 | 11.40 | 5.53 | 8.04 | 13.57 |
| | Demand 83 | 8.90 | 7.60 | 16.50 | 3.90 | 7.50 | 11.40 | 5.53 | 8.04 | 13.57 |
| | Demand 84 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2220 | Information and Publicity | 37.86 | 144.57 | 182.43 | 33.58 | 153.58 | 187.16 | 33.70 | 164.11 | 197.81 |
| | Demand 55 | 37.86 | 144.57 | 182.43 | 33.58 | 153.58 | 187.16 | 33.70 | 164.11 | 197.81 |
| 2221 | Broadcasting | 15.00 | 650.66 | 665.66 | 35.66 | 749.31 | 784.97 | 17.00 | 800.00 | 817.00 |
| * | Demand 56 | 15.00 | 650.66 | 665.66 | 35.66 | 749.31 | 784.97 | 17.00 | 800.00 | 817.00 |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes | 266.10 | 13.24 | 279.34 | 124.30 | 11.42 | 135.72 | 186.46 | 12.07 | 198.53 |

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| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 57 | 0.50 | 1.40 | 1.90 | 0.50 | 1.65 | 2.15 | 1.18 | 1.72 | 2.90 |
| | Demand 88 | 265.60 | 11.84 | 277.44 | 123.80 | 9.77 | 133.57 | 185.28 | 10.35 | 195.63 |
| 2230 | Labour & Employment | 118.01 | 633.52 | 751.53 | 69.26 | 651.11 | 720.37 | 97.42 | 777.61 | 875.03 |
| | Demand 11 | ... | 45.52 | 45.52 | ... | 45.45 | 45.45 | ... | 33.60 | 33.60 |
| | Demand 57 | 118.01 | 588.00 | 706.01 | 69.26 | 605.66 | 674.92 | 97.42 | 744.01 | 841.43 |
| | D79-deleted | | | | | | | | | |
| 2235 | Social Security and Welfare | 1377.07 | 388.85 | 1765.92 | 993.60 | 328.16 | 1321.76 | 1173.89 | 348.87 | 1522.76 |
| | Demand 25 | 2.00 | 15.30 | 17.30 | 1.50 | 12.32 | 13.82 | 1.85 | 18.17 | 20.02 |
| | Demand 33 | ... | 13.76 | 13.76 | ... | 16.56 | 16.56 | ... | 17.56 | 17.56 |
| | Demand 45 | ... | 290.79 | 290.79 | ... | 235.65 | 235.65 | ... | 245.18 | 245.18 |
| | Demand 88 | 411.40 | 28.74 | 440.14 | 142.69 | 28.17 | 170.86 | 256.77 | 26.93 | 283.70 |
| | Demand 50 | 263.67 | 40.26 | 303.93 | 209.41 | 35.46 | 244.87 | 190.27 | 41.03 | 231.30 |
| | Demand 70 | 700.00 | ... | 700.00 | 640.00 | ... | 640.00 | 725.00 | ... | 725.00 |
| 2236 | Nutrition | 2.35 | 3.80 | 6.15 | 2.23 | 4.91 | 7.14 | 3.05 | 5.50 | 8.55 |
| | Demand 9 | | | | | | | | | |
| | Demand 50 | 2.35 | 3.80 | 6.15 | 2.23 | 4.91 | 7.14 | 3.05 | 5.50 | 8.55 |
| 2245 | Relief on account of Natural Calamities | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 1.00 | 1.00 |
| | Demand 29 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 1.00 | 1.00 |
| 2250 | Other Social Services | 0.50 | 3.25 | 3.75 | 0.50 | 3.43 | 3.93 | 1.00 | 3.43 | 4.43 |
| | Demand 45 | 0.50 | 0.14 | 0.64 | 0.50 | 0.40 | 0.90 | 1.00 | 0.40 | 1.40 |
| | Demand 88 | ... | 2.38 | 2.38 | ... | 2.35 | 2.35 | ... | 2.35 | 2.35 |
| | Demand 91 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 |
| | Demand 42 | ... | 0.18 | 0.18 | ... | 0.13 | 0.13 | ... | 0.13 | 0.13 |
| | Demand 47 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2251 | Secretariat-Social Services | 13.13 | 70.46 | 83.59 | 9.84 | 75.50 | 85.34 | 14.61 | 77.73 | 92.34 |
| | Demand 39 | 0.75 | 8.14 | 8.89 | 0.75 | 8.89 | 9.64 | 1.00 | 8.87 | 9.87 |
| | Demand 41 | ... | 2.50 | 2.50 | ... | 2.60 | 2.60 | ... | 2.80 | 2.80 |
| | Demand 47 | 7.21 | 18.33 | 25.54 | 3.82 | 18.43 | 22.25 | 7.28 | 18.94 | 26.22 |
| | Demand 48 | 0.30 | 3.12 | 3.42 | 0.30 | 3.66 | 3.96 | 0.30 | 3.56 | 3.86 |
| | Demand 49 | 1.63 | 5.94 | 7.57 | 1.63 | 5.70 | 7.33 | 2.00 | 6.25 | 8.25 |
| | Demand 55 | 0.25 | 10.70 | 10.95 | 0.35 | 12.29 | 12.64 | 0.56 | 12.43 | 12.99 |
| | Demand 57 | ... | 9.00 | 9.00 | ... | 9.75 | 9.75 | ... | 10.18 | 10.18 |
| | Demand 88 | 0.50 | 8.12 | 8.62 | 0.50 | 8.70 | 9.20 | 0.70 | 8.96 | 9.66 |
| | Demand 50 | 0.22 | 4.22 | 4.44 | 0.22 | 5.08 | 5.30 | 0.50 | 5.30 | 5.80 |
| | Demand 40 | 2.27 | 0.39 | 2.66 | 2.27 | 0.40 | 2.67 | 2.27 | 0.44 | 2.71 |
| | | | | | | | | | | |
| | C. ECONOMIC SERVICES | 12836.99 | 27665.75 | 40502.74 | 11799.99 | 33845.26 | 45645.25 | 13393.31 | 30948.64 | 44341.95 |
| | | | | | | | | | | |
| | <i>(a) Agriculture and Allied Activities</i> | <i>1378.47</i> | <i>14252.40</i> | <i>15630.87</i> | <i>1014.36</i> | <i>14100.99</i> | <i>15115.35</i> | <i>1554.64</i> | <i>14893.94</i> | <i>16448.58</i> |
| | | | | | | | | | | |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|-------------------------------------|-------------------------|----------|---------|--------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2401 | Crop Husbandry | 331.25 | 4027.72 | 4358.97 | 235.63 | 4079.06 | 4314.69 | 455.09 | 5292.97 | 5748.06 |
| | Demand 1 | 329.00 | 3044.72 | 3373.72 | 234.63 | 3841.06 | 4075.69 | 455.09 | 4542.97 | 4998.06 |
| | Demand 6 | ... | 983.00 | 983.00 | ... | 238.00 | 238.00 | ... | 750.00 | 750.00 |
| | Demand 12 | 2.25 | ... | 2.25 | 1.00 | ... | 1.00 | ... | ... | ... |
| 2402 | Soil and Water Conservation | 34.86 | 1.12 | 35.98 | 34.78 | 1.12 | 35.90 | 32.55 | 1.19 | 33.74 |
| | Demand 2 | 34.86 | 1.12 | 35.98 | 34.78 | 1.12 | 35.90 | 32.55 | 1.19 | 33.74 |
| 2403 | Animal Husbandry | 92.50 | 9.74 | 102.24 | 26.59 | 9.74 | 36.33 | 38.58 | 10.16 | 48.74 |
| | Demand 4 | 92.50 | 9.74 | 102.24 | 26.59 | 9.74 | 36.33 | 38.58 | 10.16 | 48.74 |
| 2404 | Dairy Development | 19.75 | 45.00 | 64.75 | 4.75 | 50.00 | 54.75 | 23.65 | 19.00 | 42.65 |
| * | Demand 4 | 19.75 | 45.00 | 64.75 | 4.75 | 50.00 | 54.75 | 23.65 | 19.00 | 42.65 |
| 2405 | Fisheries | 42.07 | 12.62 | 54.69 | 25.35 | 12.62 | 37.97 | 40.79 | 12.84 | 53.63 |
| | D2-deleted | | | | | | | | | |
| | Demand 38 | 8.70 | ... | 8.70 | 7.00 | ... | 7.00 | 9.00 | ... | 9.00 |
| | Demand 4 | 33.37 | 12.62 | 45.99 | 18.35 | 12.62 | 30.97 | 31.79 | 12.84 | 44.63 |
| 2406 | Forestry and Wild Life | 118.11 | 26.47 | 144.58 | 114.05 | 28.62 | 142.67 | 136.94 | 29.34 | 166.28 |
| | Demand 23 | 118.11 | 26.47 | 144.58 | 114.05 | 28.62 | 142.67 | 126.94 | 28.86 | 155.80 |
| | Demand 88 | ... | ... | ... | ... | ... | ... | 10.00 | 0.48 | 10.48 |
| 2407 | Plantations | 123.99 | 34.00 | 157.99 | 119.99 | 35.10 | 155.09 | 146.47 | 36.50 | 182.97 |
| | Demand 12 | 123.99 | 34.00 | 157.99 | 119.99 | 35.10 | 155.09 | 146.47 | 36.50 | 182.97 |
| 2408 | Food, Storage and Warehousing | 30.22 | 9595.33 | 9625.55 | 17.77 | 9296.93 | 9314.70 | 29.13 | 8826.16 | 8855.29 |
| | Demand 16 | ... | 1.22 | 1.22 | ... | 1.24 | 1.24 | ... | 1.24 | 1.24 |
| | Demand 9 | 3.75 | 9006.99 | 9010.74 | 2.92 | 8706.84 | 8709.76 | 3.37 | 8206.96 | 8210.33 |
| | D9-deleted | | | | | | | | | |
| | Demand 38 | 23.10 | 1.05 | 24.15 | 13.77 | 1.16 | 14.93 | 23.25 | 1.22 | 24.47 |
| | Demand 10 | 3.37 | 586.07 | 589.44 | 1.08 | 587.69 | 588.77 | 2.51 | 616.74 | 619.25 |
| 2415 | Agricultural Research and Education | 531.17 | 474.10 | 1005.27 | 400.00 | 560.08 | 960.08 | 573.50 | 637.52 | 1211.02 |
| | Demand 3 | 531.17 | 474.10 | 1005.27 | 400.00 | 560.08 | 960.08 | 573.50 | 637.52 | 1211.02 |
| 2416 | Agricultural financial Institutions | 3.86 | 10.80 | 14.66 | 5.56 | 12.60 | 18.16 | 8.00 | 12.60 | 20.60 |
| | Demand 27 | 3.86 | 10.80 | 14.66 | 5.56 | 12.60 | 18.16 | 8.00 | 12.60 | 20.60 |
| 2425 | Cooperation | 43.94 | ... | 43.94 | 23.14 | ... | 23.14 | 50.59 | ... | 50.59 |
| | Demand 2 | 43.94 | ... | 43.94 | 23.14 | ... | 23.14 | 50.59 | ... | 50.59 |
| 2435 | Other Agricultural Programmes | 6.75 | 15.50 | 22.25 | 6.75 | 15.12 | 21.87 | 19.35 | 15.66 | 35.01 |
| | Demand 1 | ... | ... | ... | ... | ... | ... | 19.35 | 15.66 | 35.01 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|--|-------------------------|----------|---------|--------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 70 | 6.75 | 15.50 | 22.25 | 6.75 | 15.12 | 21.87 | ... | ... | ... |
| | <i>(b) Rural Development</i> | 5366.44 | 6.79 | 5373.23 | 5155.11 | 6.99 | 5162.10 | 4961.99 | 7.50 | 4969.49 |
| 2501 | Special Programmes for Rural Development | 1127.37 | ... | 1127.37 | 972.15 | ... | 972.15 | 1263.74 | ... | 1263.74 |
| | Demand 71 | 1030.67 | ... | 1030.67 | 898.63 | ... | 898.63 | 1163.69 | ... | 1163.69 |
| | D66-deleted | | | | | | | | | |
| | Demand 62 | 4.30 | ... | 4.30 | 0.12 | ... | 0.12 | 2.25 | ... | 2.25 |
| | Demand 72 | 92.40 | ... | 92.40 | 73.40 | ... | 73.40 | 97.80 | ... | 97.80 |
| 2505 | Rural Employment | 3638.70 | ... | 3638.70 | 3689.25 | ... | 3689.25 | 3414.25 | ... | 3414.25 |
| | Demand 71 | 3638.70 | ... | 3638.70 | 3689.25 | ... | 3689.25 | 3414.25 | ... | 3414.25 |
| 2506 | Land Reforms | 1.12 | ... | 1.12 | 0.96 | ... | 0.96 | 0.50 | ... | 0.50 |
| | Demand 70 | 1.12 | ... | 1.12 | 0.96 | ... | 0.96 | 0.50 | ... | 0.50 |
| 2515 | Other Rural Development Programmes | 599.25 | 6.79 | 606.04 | 492.75 | 6.99 | 499.74 | 283.50 | 7.50 | 291.00 |
| | Demand 70 | 49.25 | 6.79 | 56.04 | 47.75 | 6.99 | 54.74 | 67.50 | 7.50 | 75.00 |
| | Demand 71 | 550.00 | ... | 550.00 | 445.00 | ... | 445.00 | 216.00 | ... | 216.00 |
| | <i>(c) Special Areas Programmes</i> | 859.19 | ... | 859.19 | 858.33 | ... | 858.33 | 1654.52 | 1.50 | 1656.02 |
| 2551 | Hill Areas | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2552 | North Eastern Areas | 69.19 | ... | 69.19 | 68.33 | ... | 68.33 | 74.52 | 1.50 | 76.02 |
| | Demand 45 | 59.19 | ... | 59.19 | 58.33 | ... | 58.33 | 64.52 | 1.50 | 66.02 |
| | Demand 47 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 2553 | M.P.s Local Area Programme | 790.00 | ... | 790.00 | 790.00 | ... | 790.00 | 1580.00 | ... | 1580.00 |
| | D70-Deleted | | | | | | | | | |
| | Demand 68 | 790.00 | ... | 790.00 | 790.00 | ... | 790.00 | 1580.00 | ... | 1580.00 |
| 2575 | Other Special Area Programmes | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>(d) Irrigation and Flood Control</i> | 151.57 | 127.97 | 279.54 | 135.29 | 136.79 | 272.08 | 138.21 | 141.60 | 279.81 |
| 2701 | Major and Medium Irrigation | 42.62 | 67.55 | 110.17 | 47.54 | 72.49 | 120.03 | 46.21 | 75.12 | 121.33 |
| | Demand 87 | 42.62 | 67.55 | 110.17 | 47.54 | 72.49 | 120.03 | 46.21 | 75.12 | 121.33 |
| 2702 | Minor Irrigation | 59.90 | 36.86 | 96.76 | 47.17 | 38.16 | 85.33 | 49.01 | 39.57 | 88.58 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|-------------------------------------|-------------------------|----------------|----------------|--------------------------|----------------|----------------|---------------------------|----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 87 | 59.90 | 36.86 | 96.76 | 47.17 | 38.16 | 85.33 | 49.01 | 39.57 | 88.58 |
| 2705 | Command Areas Development | 6.70 | ... | 6.70 | 3.48 | ... | 3.48 | 5.70 | ... | 5.70 |
| | Demand 87 | 6.70 | ... | 6.70 | 3.48 | ... | 3.48 | 5.70 | ... | 5.70 |
| 2711 | Flood Control | 42.35 | 23.56 | 65.91 | 37.10 | 26.14 | 63.24 | 37.29 | 26.91 | 64.20 |
| | D71-deleted | | | | | | | | | |
| | Demand 87 | 42.35 | 23.56 | 65.91 | 37.10 | 26.14 | 63.24 | 37.29 | 26.91 | 64.20 |
| | | | | | | | | | | |
| | <i>(e) Energy</i> | <i>732.57</i> | <i>595.93</i> | <i>1328.50</i> | <i>621.81</i> | <i>614.34</i> | <i>1236.15</i> | <i>879.50</i> | <i>642.36</i> | <i>1521.86</i> |
| 2801 | Power | 467.81 | 473.63 | 941.44 | 415.75 | 507.44 | 923.19 | 418.03 | 520.15 | 938.18 |
| * | Demand 69 | 467.81 | 36.17 | 503.98 | 415.75 | 78.83 | 494.58 | 418.03 | 45.75 | 463.78 |
| * | Demand 90 | ... | 437.46 | 437.46 | ... | 428.61 | 428.61 | ... | 474.40 | 474.40 |
| | D47-deleted | | | | | | | | | |
| 2802 | Petroleum | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 65 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2803 | Coal and Lignite | 92.13 | 122.30 | 214.43 | 54.10 | 106.90 | 161.00 | 242.54 | 122.21 | 364.75 |
| | Demand 11 | 92.13 | 122.30 | 214.43 | 54.10 | 106.90 | 161.00 | 242.54 | 122.21 | 364.75 |
| 2810 | Non-Conventional Sources of Energy | 172.63 | ... | 172.63 | 151.96 | ... | 151.96 | 218.93 | ... | 218.93 |
| | Demand 62 | 172.63 | ... | 172.63 | 151.96 | ... | 151.96 | 218.93 | ... | 218.93 |
| 2820 | Energy Coordination and Development | | | | | | | | | |
| | | | | | | | | | | |
| | <i>(f) Industry and Minerals</i> | <i>1646.12</i> | <i>6447.65</i> | <i>8093.77</i> | <i>1617.55</i> | <i>8095.98</i> | <i>9713.53</i> | <i>1471.88</i> | <i>8653.84</i> | <i>10125.72</i> |
| 2851 | Village and Small Industries | 736.20 | 174.68 | 910.88 | 673.53 | 176.77 | 850.30 | 734.83 | 176.54 | 911.37 |
| | Demand 54 | 590.76 | 126.79 | 717.55 | 537.64 | 131.65 | 669.29 | 580.26 | 128.87 | 709.13 |
| | Demand 81 | 145.44 | 47.89 | 193.33 | 135.89 | 45.12 | 181.01 | 154.57 | 47.67 | 202.24 |
| 2852 | Industries | 578.02 | 6162.99 | 6741.01 | 629.90 | 7875.87 | 8505.77 | 414.64 | 8383.48 | 8798.12 |
| | Demand 74 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 16 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 6 | 14.58 | 6002.13 | 6016.71 | 14.58 | 7361.95 | 7376.53 | 5.50 | 8000.87 | 8006.37 |
| | Demand 38 | ... | 0.60 | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 0.60 |
| | Demand 8 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 2.45 | ... | 2.45 |
| | Demand 51 | 333.18 | 43.55 | 376.73 | 424.20 | 54.21 | 478.41 | 174.17 | 50.32 | 224.49 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|---|-------------------------|----------------|----------------|--------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 53 | 6.02 | 11.10 | 17.12 | 6.02 | 315.07 | 321.09 | 2.70 | 35.39 | 38.09 |
| | Demand 5 | 20.45 | 93.05 | 113.50 | 21.95 | 42.04 | 63.99 | 21.96 | 96.32 | 118.28 |
| | Demand 76 | -0.00 | 3.53 | 3.53 | ... | 3.53 | 3.53 | ... | 3.72 | 3.72 |
| | Demand 80 | 0.70 | 16.46 | 17.16 | 3.06 | 16.46 | 19.52 | 0.70 | 15.00 | 15.70 |
| | Demand 81 | 38.00 | 74.60 | 112.60 | 34.00 | 79.26 | 113.26 | 38.50 | 81.18 | 119.68 |
| * | Demand 89 | ... | -90.99 | -90.99 | ... | -6.31 | -6.31 | 3.30 | 90.07 | 93.37 |
| | Demand 91 | 162.09 | 8.64 | 170.73 | 124.09 | 8.64 | 132.73 | 165.36 | 9.64 | 175.00 |
| | Demand 52 | ... | 0.30 | 0.30 | ... | 0.40 | 0.40 | ... | 0.35 | 0.35 |
| | Demand 15 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 10 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| 2853 | Non-ferrous Mining and Metallurgical Industries | 119.26 | 156.18 | 275.44 | 117.01 | 155.05 | 272.06 | 131.38 | 159.23 | 290.61 |
| | Demand 77 | 119.26 | 156.18 | 275.44 | 117.01 | 155.05 | 272.06 | 131.38 | 159.23 | 290.61 |
| 2875 | Other Industries | ... | -46.31 | -46.31 | ... | -111.82 | -111.82 | ... | -65.53 | -65.53 |
| * | Demand 35 | ... | -46.31 | -46.31 | ... | -111.82 | -111.82 | ... | -65.53 | -65.53 |
| | | | | | | | | | | |
| 2885 | Other outlays on Industries and Minerals | 212.64 | 0.11 | 212.75 | 197.11 | 0.11 | 197.22 | 191.03 | 0.12 | 191.15 |
| | Demand 27 | 89.32 | 0.11 | 89.43 | 79.02 | 0.11 | 79.13 | 70.00 | 0.12 | 70.12 |
| | Demand 51 | 123.32 | ... | 123.32 | 118.09 | ... | 118.09 | 121.03 | ... | 121.03 |
| | D52-deleted | | | | | | | | | |
| | | | | | | | | | | |
| | <i>(g) Transport</i> | <i>94.34</i> | <i>1711.98</i> | <i>1806.32</i> | <i>67.10</i> | <i>1863.55</i> | <i>1930.65</i> | <i>73.60</i> | <i>2107.96</i> | <i>2181.56</i> |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3002 | Railways | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| * | Demand 200 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | | | | | | | | | | |
| 3051 | Ports & Light Houses | 5.00 | 154.72 | 159.72 | 15.15 | 255.00 | 270.15 | 28.15 | 256.00 | 284.15 |
| * | Demand 80 | 5.00 | 154.72 | 159.72 | 15.15 | 255.00 | 270.15 | 28.15 | 256.00 | 284.15 |
| | | | | | | | | | | |
| 3052 | Shipping | 2.00 | 87.69 | 89.69 | 0.01 | 91.18 | 91.19 | 1.10 | 69.02 | 70.12 |
| | Demand 24 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Demand 27 | ... | 0.26 | 0.26 | ... | 0.26 | 0.26 | ... | 0.12 | 0.12 |
| | Demand 80 | 2.00 | 87.42 | 89.42 | 0.01 | 90.91 | 90.92 | 1.10 | 68.89 | 69.99 |
| 3053 | Civil Aviation | 14.39 | 172.61 | 187.00 | 11.85 | 161.69 | 173.54 | 8.75 | 166.83 | 175.58 |
| | Demand 7 | 14.39 | 162.60 | 176.99 | 11.85 | 153.68 | 165.53 | 8.75 | 156.82 | 165.57 |
| | Demand 24 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Demand 45 | ... | 10.00 | 10.00 | ... | 8.00 | 8.00 | ... | 10.00 | 10.00 |
| 3054 | Road and Bridges | 20.45 | 646.45 | 666.90 | 4.95 | 713.09 | 718.04 | 12.10 | 880.76 | 892.86 |
| | Demand 29 | ... | 2.38 | 2.38 | ... | 2.37 | 2.37 | ... | 2.37 | 2.37 |
| | D43-deleted | | | | | | | | | |
| | Demand 79 | 20.45 | 644.07 | 664.52 | 4.95 | 710.72 | 715.67 | 12.10 | 878.39 | 890.49 |
| | | | | | | | | | | |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|---|-------------------------|----------------|----------------|--------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 3055 | Road Transport | 9.00 | ... | 9.00 | 2.73 | ... | 2.73 | 4.00 | ... | 4.00 |
| | Demand 78 | 9.00 | ... | 9.00 | 2.73 | ... | 2.73 | 4.00 | ... | 4.00 |
| | Demand 80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3056 | Inland Water Transport | 43.50 | 2.87 | 46.37 | 32.41 | 3.46 | 35.87 | 19.50 | 3.96 | 23.46 |
| | Demand 78 | 43.50 | 2.87 | 46.37 | 32.41 | 3.46 | 35.87 | 19.50 | 3.96 | 23.46 |
| 3075 | Other Transport Services | ... | 647.64 | 647.64 | ... | 639.13 | 639.13 | ... | 731.39 | 731.39 |
| | Demand 7 | ... | 1.96 | 1.96 | ... | 2.02 | 2.02 | ... | 2.09 | 2.09 |
| | Demand 25 | ... | 627.86 | 627.86 | ... | 618.03 | 618.03 | ... | 709.80 | 709.80 |
| | Demand 87 | ... | 17.82 | 17.82 | ... | 19.08 | 19.08 | ... | 19.50 | 19.50 |
| | D76-deleted | | | | | | | | | |
| | <i>(h) Communications</i> | <i>638.33</i> | <i>723.47</i> | <i>1361.80</i> | <i>576.35</i> | <i>1255.79</i> | <i>1832.14</i> | <i>567.31</i> | <i>1032.32</i> | <i>1599.63</i> |
| 3201 | Postal Services | 21.51 | 695.00 | 716.51 | 23.01 | 1225.00 | 1248.01 | 18.59 | 992.00 | 1010.59 |
| * | Demand 14 | 21.51 | 695.00 | 716.51 | 23.01 | 1225.00 | 1248.01 | 18.59 | 992.00 | 1010.59 |
| 3225 | Telecommunication Services | ... | -6772.68 | -6772.68 | ... | -7251.83 | -7251.83 | ... | -9131.33 | -9131.33 |
| * | Demand 15 | ... | -6772.68 | -6772.68 | ... | -7251.83 | -7251.83 | ... | -9131.33 | -9131.33 |
| 3230 | Dividends to General revenues | ... | 286.50 | 286.50 | ... | 281.88 | 281.88 | ... | 291.11 | 291.11 |
| | Demand 15 | ... | 286.50 | 286.50 | ... | 281.88 | 281.88 | ... | 291.11 | 291.11 |
| 3231 | Appropriations from Telecommunication Surplus | ... | 6486.18 | 6486.18 | ... | 6969.95 | 6969.95 | ... | 8840.22 | 8840.22 |
| | Demand 15 | ... | 6486.18 | 6486.18 | ... | 6969.95 | 6969.95 | ... | 8840.22 | 8840.22 |
| 3251 | Over Communication Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D13-deleted | | | | | | | | | |
| 3252 | Satellite Systems | 611.87 | 6.90 | 618.77 | 547.99 | 7.10 | 555.09 | 541.62 | 7.66 | 549.28 |
| | Demand 93 | 611.87 | 6.90 | 618.77 | 547.99 | 7.10 | 555.09 | 541.62 | 7.66 | 549.28 |
| 3275 | Other Communication Services | 4.95 | 21.57 | 26.52 | 5.35 | 23.69 | 29.04 | 7.10 | 32.66 | 39.76 |
| | Demand 15 | 4.95 | 21.57 | 26.52 | 5.35 | 23.69 | 29.04 | 7.10 | 32.66 | 39.76 |
| | <i>(i) Science Technology and Environment</i> | <i>1551.21</i> | <i>1494.73</i> | <i>3045.94</i> | <i>1430.57</i> | <i>1575.90</i> | <i>3006.47</i> | <i>1630.02</i> | <i>1697.02</i> | <i>3327.04</i> |
| 3401 | Atomic Energy Research | 125.60 | 530.28 | 655.88 | 119.53 | 548.65 | 668.18 | 124.48 | 580.43 | 704.91 |
| | Demand 89 | 125.60 | 530.28 | 655.88 | 119.53 | 548.65 | 668.18 | 124.48 | 580.43 | 704.91 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|--------------------------------------|-------------------------|----------------|----------------|--------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 3402 | Space Research | 572.92 | 211.34 | 784.26 | 575.96 | 219.50 | 795.46 | 596.27 | 224.66 | 820.93 |
| | Demand 93 | 572.92 | 211.34 | 784.26 | 575.96 | 219.50 | 795.46 | 596.27 | 224.66 | 820.93 |
| 3403 | Oceanographic Research | 87.00 | 18.02 | 105.02 | 87.00 | 18.00 | 105.00 | 88.50 | 19.27 | 107.77 |
| | Demand 92 | 87.00 | 18.02 | 105.02 | 87.00 | 18.00 | 105.00 | 88.50 | 19.27 | 107.77 |
| 3425 | Other Scientific Research | 566.74 | 652.20 | 1218.94 | 536.71 | 720.35 | 1257.06 | 643.12 | 796.88 | 1440.00 |
| | Demand 13 | 1.56 | 8.23 | 9.79 | 1.56 | 8.69 | 10.25 | 1.80 | 8.77 | 10.57 |
| | Demand 73 | 234.43 | 231.37 | 465.80 | 215.81 | 195.94 | 411.75 | 248.57 | 252.49 | 501.06 |
| | Demand 74 | 224.30 | 406.07 | 630.37 | 220.25 | 509.39 | 729.64 | 283.30 | 529.24 | 812.54 |
| | Demand 75 | 106.45 | 6.53 | 112.98 | 99.09 | 6.33 | 105.42 | 109.45 | 6.38 | 115.83 |
| 3435 | Ecology and Environment | 198.95 | 82.89 | 281.84 | 111.37 | 69.40 | 180.77 | 177.65 | 75.78 | 253.43 |
| | Demand 23 | 198.95 | 82.89 | 281.84 | 111.37 | 69.40 | 180.77 | 177.65 | 75.78 | 253.43 |
| | | | | | | | | | | |
| | <i>(j) General Economic Services</i> | <i>418.75</i> | <i>2304.83</i> | <i>2723.58</i> | <i>323.52</i> | <i>6194.93</i> | <i>6518.45</i> | <i>461.64</i> | <i>1770.60</i> | <i>2232.24</i> |
| 3451 | Secretariat-Economic Services | 127.18 | 268.40 | 395.58 | 126.66 | 267.96 | 394.62 | 142.58 | 276.59 | 419.17 |
| | Demand 72 | ... | 0.25 | 0.25 | ... | 0.24 | 0.24 | ... | 0.26 | 0.26 |
| | Demand 1 | 3.60 | 17.87 | 21.47 | 3.75 | 18.93 | 22.68 | 4.60 | 18.17 | 22.77 |
| | Demand 3 | ... | 0.92 | 0.92 | ... | 0.86 | 0.86 | ... | 0.92 | 0.92 |
| | Demand 70 | ... | 7.00 | 7.00 | ... | 6.85 | 6.85 | ... | 6.86 | 6.86 |
| | Demand 6 | ... | 6.06 | 6.06 | ... | 5.21 | 5.21 | ... | 5.30 | 5.30 |
| | Demand 7 | ... | 4.21 | 4.21 | ... | 4.48 | 4.48 | ... | 4.68 | 4.68 |
| | Demand 12 | 1.00 | 14.50 | 15.50 | 1.00 | 14.27 | 15.27 | 2.00 | 16.74 | 18.74 |
| | Demand 15 | ... | 3.80 | 3.80 | ... | 4.02 | 4.02 | ... | 4.10 | 4.10 |
| | Demand 11 | ... | 3.79 | 3.79 | ... | 3.70 | 3.70 | ... | 4.09 | 4.09 |
| | Demand 69 | ... | 5.40 | 5.40 | ... | 5.99 | 5.99 | 0.50 | 6.06 | 6.56 |
| | Demand 62 | 4.04 | 4.60 | 8.64 | 3.82 | 4.62 | 8.44 | 4.40 | 4.82 | 9.22 |
| | Demand 23 | ... | 6.14 | 6.14 | ... | 6.58 | 6.58 | ... | 6.84 | 6.84 |
| | Demand 9 | ... | 9.51 | 9.51 | ... | 8.89 | 8.89 | 1.63 | 8.75 | 10.38 |
| | Demand 8 | ... | 4.24 | 4.24 | ... | 4.07 | 4.07 | ... | 4.26 | 4.26 |
| | Demand 38 | 2.50 | 3.07 | 5.57 | 3.03 | 2.70 | 5.73 | 3.75 | 2.84 | 6.59 |
| | Demand 51 | 1.20 | 16.54 | 17.74 | 1.00 | 16.63 | 17.63 | 0.60 | 16.76 | 17.36 |
| | Demand 61 | ... | 12.78 | 12.78 | ... | 7.97 | 7.97 | ... | 8.41 | 8.41 |
| | Demand 53 | 2.00 | 3.19 | 5.19 | 1.00 | 3.65 | 4.65 | 1.00 | 3.30 | 4.30 |
| | Demand 65 | ... | 5.44 | 5.44 | ... | 5.76 | 5.76 | ... | 6.02 | 6.02 |
| | Demand 5 | ... | 4.68 | 4.68 | ... | 4.58 | 4.58 | ... | 4.78 | 4.78 |
| | Demand 66 | 104.65 | 23.13 | 127.78 | 104.65 | 22.75 | 127.40 | 113.11 | 23.69 | 136.80 |
| | Demand 67 | ... | 3.46 | 3.46 | ... | 3.48 | 3.48 | ... | 3.61 | 3.61 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|------------|--|-------------------------|----------|---------|--------------------------|----------|---------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 73 | 0.55 | 12.25 | 12.80 | 0.63 | 13.61 | 14.24 | 0.60 | 12.59 | 13.19 |
| | Demand 74 | 0.20 | 1.93 | 2.13 | 0.19 | 2.13 | 2.32 | 0.20 | 2.22 | 2.42 |
| | Demand 75 | 0.50 | 3.02 | 3.52 | 0.45 | 3.58 | 4.03 | 0.50 | 3.73 | 4.23 |
| | Demand 76 | ... | 5.56 | 5.56 | ... | 5.41 | 5.41 | ... | 5.64 | 5.64 |
| | Demand 77 | ... | 4.75 | 4.75 | ... | 4.75 | 4.75 | ... | 5.05 | 5.05 |
| | Demand 78 | ... | 32.29 | 32.29 | ... | 34.00 | 34.00 | ... | 35.33 | 35.33 |
| | Demand 81 | 0.18 | 4.38 | 4.56 | 0.18 | 4.25 | 4.43 | 0.97 | 4.60 | 5.57 |
| | Demand 82 | ... | 0.41 | 0.41 | ... | 0.49 | 0.49 | ... | 0.53 | 0.53 |
| | Demand 87 | 1.29 | 7.60 | 8.89 | 0.89 | 8.83 | 9.72 | 1.89 | 9.25 | 11.14 |
| | Demand 89 | ... | 8.96 | 8.96 | ... | 7.82 | 7.82 | ... | 8.23 | 8.23 |
| | Demand 91 | 4.45 | 12.29 | 16.74 | 4.45 | 12.29 | 16.74 | 4.70 | 12.72 | 17.42 |
| | Demand 92 | ... | 1.48 | 1.48 | ... | 1.41 | 1.41 | ... | 1.61 | 1.61 |
| | Demand 93 | 0.02 | 3.19 | 3.21 | 0.02 | 3.40 | 3.42 | 0.03 | 3.68 | 3.71 |
| | Demand 52 | ... | 2.30 | 2.30 | ... | 2.37 | 2.37 | ... | 2.38 | 2.38 |
| | Demand 4 | 1.00 | 3.60 | 4.60 | 1.60 | 3.65 | 5.25 | 2.00 | 3.80 | 5.80 |
| | Demand 71 | ... | 2.17 | 2.17 | ... | 2.14 | 2.14 | ... | 2.22 | 2.22 |
| | Demand 10 | ... | 1.64 | 1.64 | ... | 1.60 | 1.60 | 0.10 | 1.75 | 1.85 |
| 3452 | Tourism | 138.50 | 21.64 | 160.14 | 88.00 | 22.75 | 110.75 | 138.50 | 23.61 | 162.11 |
| | Demand 82 | 138.50 | 21.64 | 160.14 | 88.00 | 22.75 | 110.75 | 138.50 | 23.61 | 162.11 |
| 3453 | Foreign Trade and Export Promotion | 73.65 | 624.20 | 697.85 | 53.99 | 698.03 | 752.02 | 83.03 | 762.64 | 845.67 |
| | Demand 12 | 71.86 | 624.11 | 695.97 | 52.20 | 697.94 | 750.14 | 81.53 | 757.55 | 839.08 |
| | Demand 81 | 1.79 | ... | 1.79 | 1.79 | ... | 1.79 | 1.50 | ... | 1.50 |
| | Demand 91 | ... | 0.09 | 0.09 | ... | 0.09 | 0.09 | ... | 5.09 | 5.09 |
| 3454 | Census, Survey and Statistics | 27.51 | 173.91 | 201.42 | 23.96 | 179.52 | 203.48 | 28.92 | 198.10 | 227.02 |
| | Demand 42 | 7.86 | 77.21 | 85.07 | 6.00 | 74.74 | 80.74 | 10.00 | 89.60 | 99.60 |
| | Demand 67 | 19.65 | 96.70 | 116.35 | 17.96 | 104.78 | 122.74 | 18.92 | 108.50 | 127.42 |
| | | | | | | | | | | |
| 3455 | Meteorology | 10.31 | 87.84 | 98.15 | 10.94 | 96.99 | 107.93 | 11.41 | 90.37 | 101.78 |
| | Demand 73 | 10.31 | 87.84 | 98.15 | 10.94 | 96.99 | 107.93 | 11.41 | 90.37 | 101.78 |
| 3456 | Civil Supplies | 2.20 | 31.21 | 33.41 | 2.20 | 115.17 | 117.37 | 11.04 | 52.74 | 63.78 |
| | Demand 8 | 1.70 | 1.21 | 2.91 | 1.70 | 10.17 | 11.87 | 10.54 | 2.74 | 13.28 |
| | D82-deleted | | | | | | | | | |
| | Demand 9 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | Demand 10 | ... | 30.00 | 30.00 | ... | 105.00 | 105.00 | ... | 50.00 | 50.00 |
| 3465 | General Financial and Trading Institutions | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | Demand 27 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 3466 | International Financial Institutions | ... | 0.65 | 0.65 | ... | 0.69 | 0.69 | ... | 0.75 | 0.75 |
| | Demand 27 | ... | 0.65 | 0.65 | ... | 0.69 | 0.69 | ... | 0.75 | 0.75 |
| 3475 | Other General Economic Services | 38.40 | 1096.98 | 1135.38 | 16.77 | 4813.82 | 4830.59 | 45.16 | 365.80 | 410.96 |
| * | Demand 25 | ... | 789.59 | 789.59 | ... | 841.81 | 841.81 | ... | 39.37 | 39.37 |
| | Demand 6 | ... | ... | ... | ... | 1120.60 | 1120.60 | ... | ... | ... |
| | Demand 8 | 1.92 | 2.22 | 4.14 | 1.12 | 2.57 | 3.69 | 1.72 | 2.66 | 4.38 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|---------------|-------------|-------------------------|----------|--------|--------------------------|----------|---------|---------------------------|----------|--------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 27 | ... | 105.17 | 105.17 | ... | 2698.89 | 2698.89 | ... | 120.94 | 120.94 |
| | Demand 51 | 22.30 | 9.86 | 32.16 | 5.80 | 9.63 | 15.43 | 22.20 | 10.42 | 32.62 |
| | D32-deleted | | | | | | | | | |
| | Demand 61 | ... | 21.67 | 21.67 | ... | 22.76 | 22.76 | ... | 23.69 | 23.69 |
| | Demand 66 | 7.73 | 2.87 | 10.60 | 4.86 | 3.15 | 8.01 | 14.79 | 3.18 | 17.97 |
| | Demand 84 | 6.45 | ... | 6.45 | 4.99 | ... | 4.99 | 6.45 | ... | 6.45 |
| | Demand 45 | ... | 150.00 | 150.00 | ... | 100.00 | 100.00 | ... | 150.00 | 150.00 |
| | D6-deleted | | | | | | | | | |
| | Demand 12 | ... | 14.00 | 14.00 | ... | 13.09 | 13.09 | ... | 14.00 | 14.00 |
| | Demand 52 | ... | 1.60 | | ... | 1.32 | 1.32 | ... | 1.54 | 1.54 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|-------------|---|-------------------------|----------------|-----------------|--------------------------|----------------|-----------------|---------------------------|----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | D-GRANS-IN-AID AND CONTRIBUTIONS | 21577.36 | 7205.43 | 28782.79 | 21314.02 | 4997.19 | 26311.21 | 23696.08 | 8627.35 | 32323.43 |
| 3601 | Grants in aid to State Governments | 21173.79 | 6355.90 | 27529.69 | 20862.90 | 4078.45 | 24941.35 | 23169.87 | 7696.36 | 30866.23 |
| | Demand 71 | 460.81 | 0.00 | 460.81 | 365.31 | 0.00 | 365.31 | 395.26 | 0.00 | 395.26 |
| | Demand 72 | 8.20 | ... | 8.20 | 3.20 | ... | 3.20 | 3.20 | ... | 3.20 |
| | Demand 1 | 1005.28 | ... | 1005.28 | 640.74 | ... | 640.74 | 854.24 | ... | 854.24 |
| | Demand 2 | 95.30 | ... | 95.30 | 86.98 | ... | 86.98 | 105.07 | ... | 105.07 |
| | Demand 70 | 1243.70 | ... | 1243.70 | 1196.31 | ... | 1196.31 | 1399.19 | ... | 1399.19 |
| | Demand 7 | ... | 0.51 | 0.51 | ... | 0.18 | 0.18 | ... | 0.18 | 0.18 |
| | Demand 69 | 4.25 | ... | 4.25 | 4.15 | ... | 4.15 | 7.25 | ... | 7.25 |
| | Demand 62 | 31.24 | ... | 31.24 | 31.92 | ... | 31.92 | 35.34 | ... | 35.34 |
| | Demand 23 | 373.73 | ... | 373.73 | 229.95 | ... | 229.95 | 381.86 | ... | 381.86 |
| | Demand 40 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| * | Demand 29 | 11866.69 | 4714.45 | 16581.14 | 12745.41 | 2891.40 | 15636.81 | 12987.71 | 5238.93 | 18226.64 |
| | Demand 12 | 45.00 | ... | 45.00 | 43.00 | ... | 43.00 | 43.00 | ... | 43.00 |
| | Demand 84 | 195.72 | ... | 195.72 | 157.98 | ... | 157.98 | 175.87 | ... | 175.87 |
| | Demand 8 | ... | ... | ... | 3.68 | ... | 3.68 | ... | ... | ... |
| | Demand 39 | 416.06 | 23.00 | 439.06 | 316.14 | 6.82 | 322.96 | 381.22 | 23.00 | 404.22 |
| | Demand 41 | 1883.10 | ... | 1883.10 | 1798.45 | ... | 1798.45 | 2257.89 | ... | 2257.89 |
| | Demand 42 | ... | 41.58 | 41.58 | ... | 56.42 | 56.42 | ... | 57.50 | 57.50 |
| | Demand 44 | ... | 177.08 | 177.08 | ... | 504.54 | 504.54 | ... | 548.06 | 548.06 |
| | Demand 45 | 89.12 | 45.75 | 134.87 | 68.59 | 55.05 | 123.64 | 120.68 | 62.59 | 183.27 |
| | Demand 47 | 772.03 | 1002.68 | 1774.71 | 629.31 | 185.71 | 815.02 | 938.19 | 1365.69 | 2303.88 |
| | Demand 48 | 30.02 | 12.66 | 42.68 | 22.77 | 8.25 | 31.02 | 26.67 | 7.54 | 34.21 |
| | Demand 49 | 3.84 | 3.15 | 6.99 | 8.64 | 4.19 | 12.83 | 1.60 | 3.15 | 4.75 |
| | Demand 35 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | Demand 57 | 56.44 | 0.50 | 56.94 | 41.11 | 0.50 | 41.61 | 12.46 | 0.50 | 12.96 |
| | Demand 58 | 52.00 | 0.01 | 52.01 | 47.98 | ... | 47.98 | 50.00 | 0.01 | 50.01 |
| | Demand 66 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | Demand 67 | 10.05 | ... | 10.05 | 8.50 | ... | 8.50 | 3.32 | ... | 3.32 |
| | Demand 79 | 6.01 | 283.90 | 289.91 | 11.00 | 323.16 | 334.16 | 9.70 | 341.98 | 351.68 |
| | Demand 80 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| | Demand 81 | 57.55 | 42.06 | 99.61 | 53.55 | 42.06 | 95.61 | 53.05 | 39.00 | 92.05 |
| | Demand 83 | 121.00 | ... | 121.00 | 105.99 | ... | 105.99 | 117.97 | ... | 117.97 |
| | Demand 87 | 208.00 | 8.00 | 216.00 | 194.10 | 0.01 | 194.11 | 196.55 | 8.00 | 204.55 |
| | Demand 88 | 985.08 | 0.14 | 985.22 | 1008.67 | 0.14 | 1008.81 | 1224.49 | 0.14 | 1224.63 |
| | Demand 50 | 952.68 | ... | 952.68 | 908.47 | ... | 908.47 | 1110.47 | ... | 1110.47 |
| | Demand 91 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 54 | 9.74 | ... | 9.74 | 5.89 | ... | 5.89 | 7.47 | ... | 7.47 |
| | Demand 4 | 173.69 | 0.43 | 174.12 | 109.41 | 0.02 | 109.43 | 252.90 | 0.09 | 252.99 |
| | Demand 78 | 4.00 | ... | 4.00 | 2.77 | ... | 2.77 | 4.00 | ... | 4.00 |
| | Demand 9 | 11.45 | ... | 11.45 | 10.93 | ... | 10.93 | 11.25 | ... | 11.25 |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|-------------|--|-------------------------|---------------|---------------|--------------------------|---------------|---------------|---------------------------|---------------|---------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 3602 | Grants in aid to Union Territory Governments | 253.57 | 439.13 | 692.70 | 266.12 | 497.56 | 763.68 | 280.21 | 501.79 | 782.00 |
| | Demand 1 | 4.19 | ... | 4.19 | 1.77 | ... | 1.77 | 2.63 | ... | 2.63 |
| | Demand 2 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.07 | ... | 0.07 |
| | Demand 70 | 0.60 | ... | 0.60 | 0.33 | ... | 0.33 | 0.70 | ... | 0.70 |
| | Demand 62 | 1.19 | ... | 1.19 | 1.18 | ... | 1.18 | 2.29 | ... | 2.29 |
| | D23-deleted | | | | | | | | | |
| | Demand 71 | 0.76 | ... | 0.76 | 0.75 | ... | 0.75 | 0.80 | ... | 0.80 |
| | Demand 8 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 39 | 2.08 | 2.00 | 4.08 | 2.09 | 2.00 | 4.09 | 1.44 | 2.00 | 3.44 |
| | Demand 41 | 22.28 | ... | 22.28 | 22.28 | ... | 22.28 | 25.42 | ... | 25.42 |
| | Demand 84 | 2.53 | ... | 2.53 | 2.51 | ... | 2.51 | 2.53 | ... | 2.53 |
| | Demand 46 | 188.20 | 165.05 | 353.25 | 201.91 | 234.75 | 436.66 | 200.54 | 201.25 | 401.79 |
| | Demand 47 | 11.69 | 0.01 | 11.70 | 9.21 | 0.01 | 9.22 | 12.39 | 0.01 | 12.40 |
| | Demand 48 | 0.28 | 0.06 | 0.34 | 0.12 | 0.06 | 0.18 | 0.28 | 0.06 | 0.34 |
| | Demand 49 | 0.02 | 0.01 | 0.03 | 0.01 | ... | 0.01 | 0.02 | ... | 0.02 |
| | Demand 72 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | ... | ... | ... |
| | Demand 57 | 1.69 | ... | 1.69 | 1.92 | ... | 1.92 | 0.34 | ... | 0.34 |
| | Demand 78 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 67 | 0.30 | ... | 0.30 | 0.27 | ... | 0.27 | 0.15 | ... | 0.15 |
| | Demand 81 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | Demand 83 | 0.24 | ... | 0.24 | 0.24 | ... | 0.24 | 0.24 | ... | 0.24 |
| | Demand 87 | 0.10 | ... | 0.10 | 0.06 | ... | 0.06 | 0.05 | ... | 0.05 |
| | Demand 88 | 6.42 | ... | 6.42 | 5.92 | ... | 5.92 | 5.66 | ... | 5.66 |
| | Demand 50 | 7.03 | ... | 7.03 | 14.03 | ... | 14.03 | 15.51 | ... | 15.51 |
| | Demand 54 | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 |
| | Demand 4 | 3.70 | ... | 3.70 | 1.24 | ... | 1.24 | 5.15 | ... | 5.15 |
| | Demand 79 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.92 | 1.92 |
| | Demand 29 | ... | 270.00 | 270.00 | ... | 258.74 | 258.74 | ... | 295.55 | 295.55 |
| | Demand 58 | ... | ... | ... | 0.01 | ... | 0.01 | 3.85 | ... | 3.85 |
| 3603 | Payments of States Shares of Union Excise Duties | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| * | Demand 29 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3605 | Technical and Economic Cooperation with other countries | 150.00 | 410.40 | 560.40 | 185.00 | 421.18 | 606.18 | 246.00 | 429.20 | 675.20 |
| | Demand 69 | | | | | | | | | |
| | Demand 24 | 150.00 | 380.00 | 530.00 | 185.00 | 383.64 | 568.64 | 246.00 | 395.44 | 641.44 |
| | Demand 25 | ... | 28.20 | 28.20 | ... | 35.34 | 35.34 | ... | 31.26 | 31.26 |
| | Demand 78 | ... | 2.20 | 2.20 | ... | 2.20 | 2.20 | ... | 2.50 | 2.50 |
| | D83-deleted | | | | | | | | | |
| 3606 | Aid Material and Equipment | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D2-deleted | | | | | | | | | |

| MAJOR HEAD | Description | BUDGET ESTIMATE 1998-99 | | | REVISED ESTIMATE 1998-99 | | | BUDGET ESTIMATE 1999-2000 | | |
|---------------|--------------------|-------------------------|----------|---------|--------------------------|----------|---------|---------------------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | Demand 70 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D7-deleted | | | | | | | | | |
| | Demand 69 | | | | | | | | | |
| | Demand 9 | | | | | | | | | |
| | Demand 39 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 41 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 47 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 57 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D66-deleted | | | | | | | | | |
| | Demand 87 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D40-deleted | | | | | | | | | |
| | D72-deleted | | | | | | | | | |
| | Demand 91 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 93 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 4 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | D53-deleted | | | | | | | | | |
| | Demand 67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 79 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Demand 80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | | | | | | | | | | |
| 3710 | Expenditure of UTs | 194.40 | 895.90 | 1090.30 | 213.28 | 1023.81 | 1237.09 | 214.91 | 1021.42 | 1236.33 |
| * | Demand 99 | 194.40 | 895.90 | 1090.30 | 213.28 | 1023.81 | 1237.09 | 214.91 | 1021.42 | 1236.33 |