

Estimated Strength of Establishment and provision therefor.

ANNEXURE-7

(In crores of rupees)

Strength as on 1st March			Ministry/Department	1997-98			1998-99			1999-2000			
Actual 1998	Estimated 1999	Estimated 2000		Actual 1997-98			R.E. 1998-99			B.E. 1999-2000			
				Pay	Allowances (other than Travel Expenses)	Travel Expenses	Pay	Allowances (other than Travel Expenses)	Travel Expenses	Pay	Allowances (other than Travel Expenses)	Travel Expenses	
			1. Ministry of Agriculture										
12555	12555	13941	i) Dept of Agr. & Coop. and Dept. of Animal Husbandary and Dairying	N	29.97	45.41	3.88	38.63	57.95	5.18	45.00	67.56	7.32
				A	28.73	43.85		38.09	57.35				
44	44	44	ii) Dept of Agr. Research & Education	N	1.24	1.56	0.06	0.54	0.60	0.10	0.66	0.15	0.11
				A	0.51	0.15		0.63	0.13				
				N	0.46	0.14		0.59	0.12				
				A	0.05	0.01		0.04	0.01				
			2. Ministry of Chemicals and Fertilizers										
310	335	386	i) Dept. of Chemicals & Petrochemicals	N	2.13	1.15	0.16	2.93	1.53	0.21	3.70	1.81	0.30
				A	2.10	0.65		2.74	1.47				
371	363	362	ii) Dept. of Fertilizers	N	0.03	0.50	0.14	0.19	0.06	0.12	3.10	1.84	0.15
				A	3.02	2.25		3.14	1.57				
				N	2.80	2.15		2.87	1.50				
				A	0.22	0.10		0.27	0.07				
1420	1587	1587	3. Ministry of Civil Aviation	N	9.23	5.54	0.92	11.94	5.75	1.31	12.38	6.07	1.36
				A	8.00	4.50		11.10	5.34				
676	697	697	4. Ministry of Tourism	N	1.23	1.04	0.66	0.84	0.41	0.56	7.60	6.18	0.60
				A	4.49	5.16		6.90	5.96				
				N	3.40	3.56		6.45	5.50				
				A	1.09	1.60		0.45	0.46				
443	449	449	5. Ministry of Coal	N	1.95	1.29	0.26	3.16	0.93	0.24	3.30	1.55	0.29
				A	1.75	1.22		3.01	0.85				
				A	0.20	0.07		0.15	0.08				
			6. Ministry of Commerce										
4085	4085	4085	i) Dept. of Commerce	N	38.88	20.03	6.65	43.28	35.40	6.74	44.20	40.17	8.57
				A	35.28	19.78		40.94	35.20				
				A	3.60	0.25		2.34	0.20				
4441	4427	4427	ii) Dept. of Supply	N	25.20	16.31	0.58	31.71	16.77	0.71	31.00	18.70	0.67
				A	21.20	13.51		29.51	15.30				
				A	4.00	2.80		2.20	1.47				
			7 Ministry of Communications										
604257	609910	618000	i) Dept. of Posts	N	1796.86	1004.65	17.32	2198.43	1131.75	27.68	2104.11	1173.75	29.90
				A	1582.20	1004.65		2057.64	1131.75				
				A	214.66	...		140.79	...				
359109	380924	395611	ii) Dept. of Telecommunications	N	2127.96	715.26	70.47	2043.46	1293.59	96.41	1987.07	1723.31	101.41
				A	1797.90	715.26		1893.38	1293.59				
				A	330.06	...		150.08	...				
35745	40040	40049	8 Ministry of Defence (Civil)	N	244.48	82.03	6.89	265.94	118.76	10.01	261.01	134.59	12.72
				A	221.48	82.03		241.04	100.70				
				A	23.00	...		24.90	18.06				
5234	5350	5350	9 Ministry of Environment and Forests	N	32.66	9.14	3.05	33.53	13.54	4.35	31.84	15.80	4.62
				A	28.87	7.65		30.56	12.44				
				A	3.79	1.49		2.97	1.10				

7527	7556	7562	10 Ministry of External Affairs		79.76	201.72	69.88	107.79	233.86	71.03	101.49	228.16	76.41	92
				N	73.96	193.42		102.39	227.26					
				A	5.80	8.30		5.40	6.60					
26654	27565	27647	11 Ministry of Finance											
			i) Dept. of Economic Affairs		176.05	94.44	2.72	233.77	101.93	4.01	244.67	110.24	4.60	
				N	154.05	81.04		209.96	83.59					
				A	22.00	13.40		23.81	18.34					
1092	1124	1111	ii) Dept. of Expenditure		5.69	4.22	0.78	8.53	4.09	1.23	8.37	5.13	1.32	
				N	5.19	3.20		7.91	3.94					
				A	0.50	1.02		0.62	0.15					
137807	138164	138475	iii) Dept. of Revenue		671.66	410.96	26.50	802.67	468.75	36.48	785.49	489.69	40.47	
				N	571.56	380.90		730.69	456.05					
				A	100.10	30.06		71.98	12.70					
62125	62127	62127	iv) Audit		369.95	212.34	40.37	590.36	99.92	47.91	577.83	105.82	48.73	
				N	290.80	212.34		549.36	99.92					
				A	79.15	...		41.00	...					
			12 Ministry of Food and Consumer Affairs											
387	459	459	i) Dept. of Consumer Affairs		3.34	0.76	1.03	4.18	0.74	0.86	4.32	1.28	1.00	
				N	2.77	0.58		3.38	0.58					
				A	0.57	0.18		0.80	0.16					
1239	1318	1318	ii) Dept. of Food & Civil Supplies		7.61	3.13	0.56	8.22	4.24	0.77	8.29	4.56	0.84	
				N	6.75	2.68		7.37	3.72					
				A	0.86	0.45		0.85	0.52					
687	802	905	iii) Dept. of Sugar & Edible Oils		3.64	1.49	0.25	4.74	2.44	0.47	5.33	2.94	0.55	
				N	3.19	1.18		4.35	2.20					
				A	0.45	0.31		0.39	0.24					
189	239	239	13 Ministry of Food Processing Industries											
					1.45	1.01	0.28	1.35	1.42	0.38	1.39	1.69	0.47	
				N	1.29	0.88		1.24	1.33					
				A	0.16	0.13		0.11	0.09					
			14 Ministry of Health & Family Welfare											
30155	30209	30147	i) Dept. of Health		254.97	63.75	3.09	262.06	61.81	4.19	227.54	98.51	5.05	
				N	228.97	60.75		238.06	59.51					
				A	26.00	3.00		24.00	2.30					
219	282	290	ii) Dept. of Indian System of Medicine & Homeopathy											
					0.62	1.03	0.19	1.22	0.73	0.26	1.32	0.79	0.30	
				N	0.50	0.91		1.15	0.63					
				A	0.12	0.12		0.07	0.10					
836	866	866	iii) Dept. of Family Welfare		4.75	2.86	0.34	5.86	4.05	0.56	6.23	4.33	0.74	
				N	4.25	2.80		5.45	4.01					
				A	0.50	0.06		0.41	0.04					
			15 Ministry of Home Affairs											
24981	28820	29607	i) Ministry of Home Affairs		123.30	108.50	8.91	174.46	97.55	11.33	178.50	110.66	14.07	
				N	105.30	103.40		156.78	93.11					
				A	18.00	5.10		17.68	4.44					
568122	579243	583207	ii) Police		1821.75	1603.18	182.63	2568.40	1178.46	301.97	2658.96	1174.34	244.54	
				N	1445.00	1523.18		2412.79	1092.07					
				A	376.75	80.00		155.61	86.39					
			16 Ministry of Human Resources Devpt.											
2062	2324	2380	i) Dept. of Education		12.00	8.93	1.48	15.22	11.33	1.68	17.53	10.47	2.02	
				N	10.10	8.63		14.35	10.88					
				A	1.90	0.30		0.87	0.45					
393	460	461	ii) Dept. of Youth Affairs & Sports		2.23	1.19	0.35	2.89	1.63	0.53	2.95	1.67	0.67	
				N	1.91	1.02		2.65	1.50					
				A	0.32	0.17		0.24	0.13					
10276	10925	11159	iii) Dept. of Culture		39.83	23.25	2.50	52.50	18.33	4.01	54.40	22.58	4.88	
				N	33.53	23.25		48.30	18.33					
				A	6.30	...		4.20	...					

1			2			3			4			5		
758	810	818		iv) Dept. of Women & Child Devpt.		5.10	1.44	0.44	5.29	2.42	0.54	5.55	3.00	0.63
					N	4.60	1.42		4.97	2.34				
					A	0.50	0.02		0.32	0.08				
3807	3399	3863	17	Ministry of Industry										
				i) Dept. of Industrial Devpt.		16.57	10.04	1.37	21.68	10.07	1.60	21.14	11.05	1.69
					N	12.67	9.85		18.44	9.83				
					A	3.90	0.19		3.24	0.24				
216	215	215		ii) Dept. of Heavy Industry		1.26	0.96	0.06	1.60	0.99	0.11	1.61	0.99	0.05
					N	1.05	0.91		1.46	0.96				
					A	0.21	0.05		0.14	0.03				
136	122	148		iii) Dept. of Public Enterprises		0.78	0.41	0.09	1.04	0.51	0.13	1.00	0.56	0.16
					N	0.68	0.40		0.99	0.48				
					A	0.10	0.01		0.05	0.03				
3026	4023	4022		iv) Dept. of SSI & ARI		15.83	10.71	0.68	10.92	10.92	1.06	20.21	9.89	1.06
					N	13.71	9.81		9.09	10.50				
					A	2.12	0.90		1.83	0.42				
49301	52199	58069	18	Ministry of Information & Broadcasting		282.90	135.73	11.74	319.46	184.28	16.09	337.51	193.09	17.75
					N	235.71	130.36		295.37	180.83				
					A	47.19	5.37		24.09	3.45				
10615	11395	12190	19	Ministry of Labour		45.75	20.55	5.01	68.33	30.70	5.81	74.36	33.41	6.27
					N	39.80	18.95		65.57	29.46				
					A	5.95	1.60		2.76	1.24				
			20	Ministry of Law, Justice and Company Affairs										
1915	2121	2132		i) Dept. of Law and Justice		10.95	7.91	0.55	16.57	9.97	0.69	16.82	10.51	0.74
					N	9.80	7.31		15.34	9.24				
					A	1.15	0.60		1.23	0.73				
2221	2254	2329		ii) Dept. of Company Affairs		5.83	10.89	0.59	7.61	14.12	0.52	7.83	14.55	0.65
					N	3.80	6.54		6.60	12.00				
					A	2.03	4.35		1.01	2.12				
1779	1779	1779	21	Supreme Court of India		3.87	9.04	0.56	4.52	25.46	0.70	4.55	20.43	0.70
					N	3.87	9.04		4.52	17.02				
					A	8.44				
379	380	380	22	Election Commission		2.96	0.12	0.19	3.70	0.13	0.16	4.65	0.13	0.18
					N	2.60	0.12		3.38	0.13				
					A	0.36	...		0.32	...				
18891	18891	18242	23	Ministry of Mines		107.20	41.07	7.67	151.24	24.78	9.06	116.18	60.35	10.87
					N	95.20	37.02		142.46	20.30				
					A	12.00	4.05		8.78	4.48				
395	462	462	24	Ministry of NC Energy Sources		5.27	0.43	0.78	5.15	1.49	0.88	5.41	1.70	1.03
					N	4.63	0.43		4.76	1.49				
					A	0.64	...		0.39	...				
147	149	149	25	Ministry of Parliamentary Affairs		0.78	0.67	0.16	1.19	0.58	0.69	1.25	0.61	0.90
					N	0.73	0.53		1.13	0.54				
					A	0.05	0.14		0.06	0.04				
8212	8229	8355	26	Ministry of Personnel, PG & Pensions		50.53	23.46	7.09	62.82	26.76	7.46	62.04	30.69	9.30
					N	41.28	18.42		58.87	25.12				
					A	9.25	5.04		3.95	1.64				
323	341	341	27	Ministry of Petroleum & Natural Gas		2.20	0.94	0.17	2.49	1.61	0.19	2.56	1.67	0.20
					N	1.98	0.79		2.31	1.56				
					A	0.22	0.15		0.18	0.05				
			28	Ministry of Planning and Programme Implementation										
4832	5535	5510		i) Planning Commission		29.84	26.93	2.96	34.56	37.35	3.15	27.64	42.69	3.40
					N	24.04	25.68		31.89	34.15				
					A	5.80	1.25		2.67	3.20				

6329	6608	6608		ii) Dept. of Statistics		40.99	16.70	2.58	45.90	23.22	6.09	43.18	29.07	5.70
					N	36.49	15.10		42.41	22.00				
					A	4.50	1.60		3.49	1.22				
96	118	118		iii) Dept. of Prog. Implementation		0.78	0.30	0.04	0.97	0.63	0.07	1.00	0.70	0.09
					N	0.68	0.27		0.90	0.58				
					A	0.10	0.03		0.07	0.05				
2350	2628	2567		29 Ministry of Power		13.46	14.59	1.89	18.20	16.63	1.23	20.57	16.06	2.12
					N	7.80	12.11		14.36	15.14				
					A	5.66	2.48		3.84	1.49				
1564043	1611465	1621173		30 Ministry of Railways		7490.57	3163.93	206.94	8263.25	4018.36	382.78	8055.80	5110.69	356.62
					N	6390.00	3013.93		7854.25	4018.36				
					A	1100.57	150.00		409.00	...				
				31 Ministry of Rural Areas & Employment										
				i) Dept. of Rural Devpt.		12.66	3.26	0.51	13.47	5.91	0.67	3.67	2.10	0.44
					N	10.16	3.06		12.66	5.56				
					A	2.50	0.20		0.81	0.35				
				ii) Dept. of Rural Employment & Poverty Alleviation		1.17	0.30	0.14	1.30	0.58	0.16	1.25	0.70	0.17
					N	0.97	0.29		1.20	0.54				
					A	0.20	0.01		0.10	0.04				
				iii) Dept. of Wastelands Devpt.		0.50	0.31	0.10	0.71	0.36	0.26	0.72	...	0.26
					N	0.36	0.29		0.62	0.36				
					A	0.14	0.02		0.09	...				
				32 Ministry of Science & Technolgy										
				i) Dept. of Science & Technology		121.00	63.89	4.31	146.48	69.04	7.01	148.36	77.13	6.81
					N	78.00	54.53		108.09	64.30				
					A	43.00	9.36		38.39	4.74				
				ii) Dept. of Scientific & Industrial Research		0.90	0.53	0.19	1.00	0.70	0.25	1.12	0.63	0.28
					N	0.68	0.41		0.90	0.65				
					A	0.22	0.12		0.10	0.05				
				iii) Dept. of Biotechnology		1.50	0.76	0.39	1.69	1.01	0.53	1.70	1.04	0.50
					N	1.29	0.73		1.54	0.99				
					A	0.21	0.03		0.15	0.02				
				33 Dept of Steel		3.59	1.85	0.31	4.25	2.79	0.33	4.35	2.89	0.40
					N	2.91	1.00		3.80	2.79				
					A	0.68	0.85		0.45	...				
				34 Ministry of Surface Transport		23.90	19.06	2.05	32.78	21.86	2.56	31.86	26.26	2.99
					N	19.36	15.88		30.24	20.26				
					A	4.54	3.18		2.54	1.60				
				35 Ministry of Textiles		31.25	14.71	2.40	34.32	23.31	2.73	35.50	24.12	3.44
					N	26.55	14.36		31.88	23.09				
					A	4.70	0.35		2.44	0.22				
				36 Ministry of Urban Affairs & Employment		202.85	65.16	3.11	228.74	113.90	3.82	225.52	125.47	4.09
					N	174.00	61.38		208.17	112.24				
					A	28.85	3.78		20.57	1.66				
				37 Ministry of Water Resources		56.56	69.13	6.13	66.77	81.61	9.01	68.37	94.85	9.51
					N	43.29	56.02		55.70	69.82				
					A	13.27	13.11		11.07	11.79				
				38 Dept. of Atomic Energy		283.68	70.95	8.14	300.87	124.66	11.34	311.36	128.56	12.92
					N	251.45	62.15		283.74	120.07				
					A	32.23	8.80		17.13	4.59				
				39 Ministry of Social Justice and Empowerment		7.46	2.53	1.07	8.91	3.22	1.50	9.37	3.64	1.79
					N	6.43	2.43		7.84	2.93				
					A	1.03	0.10		1.07	0.29				
				40 Dept. of Electronics		14.11	4.50	1.90	14.33	5.59	...	12.00	8.50	2.20
					N	11.56	3.75		13.17	5.14				
					A	2.55	0.75		1.16	0.45				

1			2		3			4			5			
246	195	195	41	Dept. of Ocean Devpt.		0.66	1.06	0.26	1.59	1.06	0.85	1.68	0.96	0.85
					N	0.36	1.06		1.32	1.03				
					A	0.30	...		0.27	0.03				
16380	16835	16900	42	Dept. of Space		145.57	43.43	11.00	166.60	56.98	17.98	169.16	60.90	20.09
					N	128.94	43.43		147.40	53.18				
					A	16.63	...		19.20	3.80				
3249	3487	3487	43	Cabinet		9.60	24.18	6.19	20.57	21.01	8.52	22.64	20.23	6.77
					N	7.00	23.98		18.87	19.71				
					A	2.60	0.20		1.70	1.30				
311	311	311	44	President Secretariat		1.64	0.74	0.01	1.95	0.63	0.02	1.97	0.67	0.01
					N	1.40	0.71		1.81	0.62				
					A	0.24	0.03		0.14	0.01				
960	1036	1046	45	Rajya Sabha		5.48	3.65	0.15	7.11	4.74	0.22	7.45	4.97	0.27
					N	4.43	3.35		6.63	4.42				
					A	1.05	0.30		0.48	0.32				
1997	2062	2110	46	Lok Sabha		8.24	9.11	0.28	12.00	8.00	0.22	13.00	9.00	0.25
					N	6.24	8.91		10.65	7.85				
					A	2.00	0.20		1.35	0.15				
1778	2084	2084	47	U.P.S.C.		8.96	7.40	1.94	12.78	6.52	2.29	11.58	7.42	2.39
					N	6.77	7.40		11.58	5.00				
					A	2.19	...		1.20	1.52				
51	53	53	48	Secretariat of the Vice President		0.18	0.16	0.01	0.27	0.20	0.02	0.30	0.18	0.04
					N	0.15	0.15		0.26	0.20				
					A	0.03	0.01		0.01	...				
22452	24210	24772	49	Union Territories without Legislature										
				i) Andaman & Nicobar Islands		105.25	43.89	1.90	113.18	73.37	2.83	110.10	78.69	3.10
					N	92.95	38.00		106.80	67.97				
					A	12.30	5.89		6.38	5.40				
25976	26217	26275		ii) Chandigarh		158.46	35.26	0.54	174.65	69.27	0.57	171.35	75.83	0.71
					N	135.46	30.11		150.00	57.54				
					A	23.00	5.15		24.65	11.73				
2549	3044	3225		iii) Dadra & Nagar Haveli		16.13	0.52	0.10	15.73	3.32	0.19	16.06	4.45	0.20
					N	13.33	0.42		14.61	3.21				
					A	2.80	0.10		1.12	0.11				
2908	2908	3340		iv) Daman & Diu		12.89	3.85	0.18	15.72	6.76	0.19	17.20	7.81	0.34
					N	11.33	3.35		14.00	6.00				
					A	1.56	0.50		1.72	0.76				
5001	5243	5243		v) Lakshadweep		7.73	20.61	0.19	12.01	23.78	1.34	11.92	21.96	1.38
					N	6.85	19.51		9.77	20.47				
					A	0.88	1.10		2.24	3.31				
3786865	3902303	3945797	TOTAL			17271.28	8658.75	757.96	19984.17	10146.07	1155.71	19660.00	11945.14	1116.99
					N	14646.63	8274.76		18686.42	9907.71				
					A	2624.65	383.99		1297.75	238.36				

Note: N = Normal pay & allowances
A = Arrears of previous years on account of revision of pay & allowances