

DEMAND NO. 1										
AGRICULTURE										
I. Estimate of the amount required in the year ending 31st March, 2000 to defray charges in respect of Department of Agriculture										
		Revenue	Capital	Total						
	<i>Charged</i>	...	56.63	56.63						(Rs. in crores)
	<i>Voted</i>	5918.83	19.20	5938.03						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture										
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat -Economic Services	3451	3.60	17.87	21.47	3.75	18.93	22.68	4.60	18.17	22.77
Other Administrative Services	2070	3.70	2.62	6.32	2.12	2.58	4.70	3.50	2.62	6.12
Crop Husbandry	2401	329.00	3044.72	3373.72	234.63	3841.06	4075.69	455.09	4542.97	4998.06
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	329.00	3044.72	3373.72	234.63	3841.06	4075.69	455.09	4542.97	4998.06
Other Agricultural Programmes	2435	...	...	...	...	...	...	19.35	15.66	35.01
Grants-in-aid to State Governments	3601	1005.28	...	1005.28	640.74	...	640.74	854.24	...	854.24
Grants-in-aid to U.T. Governments	3602	4.19	...	4.19	1.77	...	1.77	2.63	...	2.63
<b>Total- Revenue Section</b>		1345.77	3065.21	4410.98	883.01	3862.57	4745.58	1339.41	4579.42	5918.83
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	1345.77	3065.21	4410.98	883.01	3862.57	4745.58	1339.41	4579.42	5918.83
<b>CAPITAL SECTION</b>										
Capital Outlay on Crop Husbandry	4401	19.63	0.24	19.87	7.10	0.24	7.34	18.46	0.24	18.70
Capital Outlay on other Agricultural Programmes	4435	...	...	...	...	...	...	0.50	...	0.50
Loans for Crop Husbandry	6401	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Charged</i>	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
Loans and Advances to State Governments	7601	66.60	...	66.60	55.90	...	55.90	56.63	...	56.63
	<i>Charged</i>	66.60	...	66.60	55.90	...	55.90	56.63	...	56.63
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
<b>Total- Capital Section</b>		87.23	0.24	87.47	64.00	0.24	64.24	75.59	0.24	75.83
	<i>Charged</i>	67.60	...	67.60	56.90	...	56.90	56.63	...	56.63
	<i>Voted</i>	19.63	0.24	19.87	7.10	0.24	7.34	18.96	0.24	19.20

<b>GRAND TOTAL</b>		1433.00	3065.45	4498.45	947.01	3862.81	4809.82	1415.00	4579.66	5994.66
	<i>Charged</i>	67.60	...	67.60	56.90	...	56.90	56.63	...	56.63
	Voted	1365.40	3065.45	4430.85	890.11	3862.81	4752.92	1358.37	4579.66	5938.03
Notes:-The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget :-										
Capital Section										
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
The expenditure provisions, net of the above receipts, will be as under:										
	<b>Revenue</b>	1345.77	3065.21	4410.98	883.01	3862.57	4745.58	1339.41	4579.42	5918.83
	<b>Capital</b>	87.23	0.24	87.47	64.00	0.24	64.24	75.59	0.24	75.83
	<b>Total</b>	<b>1433.00</b>	<b>3065.45</b>	<b>4498.45</b>	<b>947.01</b>	<b>3862.81</b>	<b>4809.82</b>	<b>1415.00</b>	<b>4579.66</b>	<b>5994.66</b>