

Demand No. 100										
CHANDIGARH										
I. Estimate of the amount required in the year ending 31st March, 2000 to defray charges in respect of CHANDIGARH										
		Revenue	Capital	Total						
	Charged:	19.83	8.00	27.83						
	Voted	617.01	87.80	704.81						(In Crores of Rupees)
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A-Ministry of Home Affairs										
REVENUE SECTION										
Secretariat-General										
Services	2052	0.03	1.77	1.80	0.02	2.26	2.28	0.03	2.31	2.34
Administrator of Union Territories	2012	0.00	0.09	0.09	0.00	0.11	0.11	0.00	0.12	0.12
Administration										
of Justice	2014	0.00	18.21	18.21	0.00	24.31	24.31	0.00	24.50	24.50
	Charged	0.00	14.97	14.97	0.00	19.24	19.24	0.00	19.25	19.25
	Voted	0.00	3.24	3.24	0.00	5.07	5.07	0.00	5.25	5.25
Stamps and Registration	2030	0.00	0.32	0.32	0.00	0.99	0.99	0.00	0.46	0.46
State Excise	2039	0.00	0.05	0.05	0.00	0.08	0.08	0.00	0.08	0.08
Sales Tax	2040	0.03	0.37	0.40	0.13	0.49	0.62	0.13	0.51	0.64
Other Taxes & Duties										
Commodities & Services	2045	0.00	0.05	0.05	0.00	0.06	0.06	0.00	0.06	0.06
Other Fiscal Services	2047	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
District Administration	2053	0.00	0.42	0.42	0.00	0.73	0.73	0.00	0.53	0.53
Treasury and Accounts										
Administration	2054	0.08	0.47	0.55	0.05	0.60	0.65	0.05	0.61	0.66

Police	2055	0.30	44.18	44.48	0.31	50.46	50.77	0.31	51.08	51.39
	Charged	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
	Voted	0.30	44.16	44.46	0.31	50.44	50.75	0.31	51.06	51.37
Jails	2056	0.00	1.76	1.76	0.00	1.76	1.76	0.00	1.81	1.81
Other Administrative Services	2070	0.01	2.44	2.45	0.00	3.01	3.01	0.01	3.08	3.09
Welfare of SC/ST & Other Backward Classes	2225	0.60	0.17	0.77	0.51	0.21	0.72	0.52	0.22	0.74
Relief on account of Natural Calamities	2245	0.00	0.04	0.04	0.00	0.04	0.04	0.00	0.04	0.04
Secretariat Economic Services	3451	0.03	0.09	0.12	0.02	0.10	0.12	0.01	0.11	0.12
Census, Surveys and Statistics	3454	0.01	0.12	0.13	0.00	0.13	0.13	0.01	0.14	0.15
Elections	2015	0.00	0.02	0.02	0.00	0.05	0.05	0.00	0.39	0.39
Total Revenue Section		1.09	70.59	71.68	1.04	85.41	86.45	1.07	86.07	87.14
	Charged	0.00	14.99	14.99	0.00	19.26	19.26	0.00	19.27	19.27
	Voted	1.09	55.60	56.69	1.04	66.15	67.19	1.07	66.80	67.87
<b>CAPITAL SECTION</b>										
Capital Outlay on Police	4055	1.28	0.00	1.28	1.14	0.00	1.14	1.14	0.00	1.14
Capital Outlay on Other Administrative Services	4070	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Other Communication Services	5275	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		1.28	0.00	1.28	1.14	0.00	1.14	1.14	0.00	1.14
Total-Ministry of Home Affairs		2.37	70.59	72.96	2.18	85.41	87.59	2.21	86.07	88.28
	Charged	0.00	14.99	14.99	0.00	19.26	19.26	0.00	19.27	19.27
	Voted	2.37	55.60	57.97	2.18	66.15	68.33	2.21	66.80	69.01
<b>B. Ministry of Agriculture</b>										
<b>REVENUE SECTION</b>										
Crop Husbandry	2401	0.04	0.14	0.18	0.04	0.17	0.21	0.04	0.19	0.23



Non-Conventional										
Sources of Energy	2810	0.19	0.00	0.19	0.17	0.00	0.17	0.17	0.00	0.17
Total - Revenue Section		0.19	0.00	0.19	0.17	0.00	0.17	0.17	0.00	0.17
Total-Ministry of Non-Conventional Energy Sources		0.19	0.00	0.19	0.17	0.00	0.17	0.17	0.00	0.17
F-Ministry of Environment and Forests										
Revenue Section										
Forestry and wild life	2406	1.06	0.74	1.80	1.15	0.96	2.11	1.15	1.06	2.21
Other Scientific Research	3425	0.09	0.00	0.09	0.08	0.00	0.08	0.08	0.00	0.08
Ecology & Environment	3435	0.25	0.05	0.30	2.21	0.04	2.25	2.22	0.05	2.27
Total-Revenue Section		1.40	0.79	2.19	3.44	1.00	4.44	3.45	1.11	4.56
CAPITAL SECTION										
Capital outlay on										
Forestry and Wildlife	4406	1.30	0.00	1.30	1.16	0.00	1.16	1.16	0.00	1.16
Total-Capital Section		1.30	0.00	1.30	1.16	0.00	1.16	1.16	0.00	1.16
Total-Ministry of Environment and Forests		2.70	0.79	3.49	4.60	1.00	5.60	4.61	1.11	5.72
G-Ministry of Finance										
Capital Section										
Other Capital Outlay on										
Industries and Minerals	4885	0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total-Capital Section		0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total-Ministry of Finance		0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
H-Ministry of Food										
Revenue Section										
Food Storage and Warehousing	2408	0.00	0.65	0.65	0.00	0.67	0.67	0.00	0.68	0.68
Total-Revenue Section		0.00	0.65	0.65	0.00	0.67	0.67	0.00	0.68	0.68
Total-Ministry of Food		0.00	0.65	0.65	0.00	0.67	0.67	0.00	0.68	0.68
Ministry of Civil Supplies										
Consumer Affairs and Public Distribution										
Revenue Section										
Civil Supplies	3456	0.34	0.86	1.20	0.44	0.92	1.36	0.45	0.87	1.32



REVENUE SECTION										
Arts and Culture	2205	1.04	2.19	3.23	0.80	2.57	3.37	0.83	2.59	3.42
Total Revenue Section		1.04	2.19	3.23	0.80	2.57	3.37	0.83	2.59	3.42
Total Department of Culture		1.04	2.19	3.23	0.80	2.57	3.37	0.83	2.59	3.42
N Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.04	0.54	0.58	0.04	0.59	0.63	0.05	0.62	0.67
Nutrition	2236	0.00	0.70	0.70	0.00	0.70	0.70	0.00	0.80	0.80
Total Revenue Section		0.04	1.24	1.28	0.04	1.29	1.33	0.05	1.42	1.47
Total Department of Women and Child Development		0.04	1.24	1.28	0.04	1.29	1.33	0.05	1.42	1.47
O Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	0.31	0.22	0.53	0.27	0.30	0.57	0.26	0.30	0.56
Industries	2852	0.00	0.04	0.04	0.00	0.05	0.05	0.00	0.05	0.05
Total Revenue Section		0.31	0.26	0.57	0.27	0.35	0.62	0.26	0.35	0.61
CAPITAL SECTION										
Capital Outlay on Village & Small Industries	4851	0.02	0.00	0.02	0.07	0.00	0.07	0.07	0.00	0.07
Total Capital Section		0.02	0.00	0.02	0.07	0.00	0.07	0.07	0.00	0.07
Total Ministry of Industry		0.33	0.26	0.59	0.34	0.35	0.69	0.33	0.35	0.68
P Ministry of Information and Broadcasting										
REVENUE SECTION										
Information & Publicity	2220	0.06	0.26	0.32	0.05	0.33	0.38	0.05	0.33	0.38
Total Revenue Section		0.06	0.26	0.32	0.05	0.33	0.38	0.05	0.33	0.38
Total Ministry of Information and Broadcasting		0.06	0.26	0.32	0.05	0.33	0.38	0.05	0.33	0.38

Q Ministry of Labour										
REVENUE SECTION										
Medical and Public Health	2210	0.06	1.27	1.33	0.10	1.45	1.55	0.10	1.43	1.53
Labour and Employment	2230	0.22	2.47	2.69	0.19	2.74	2.93	0.22	2.69	2.91
Total Revenue Section		0.28	3.74	4.02	0.29	4.19	4.48	0.32	4.12	4.44
Total Ministry of Labour		0.28	3.74	4.02	0.29	4.19	4.48	0.32	4.12	4.44
R Ministry of Surface										
Transport										
REVENUE SECTION										
Taxes on Vehicles	2041	0.04	0.42	0.46	0.01	0.42	0.43	0.02	0.45	0.47
Roads and Bridges	3054	0.00	0.20	0.20	0.00	0.28	0.28	0.00	0.25	0.25
Road Transport	3055	0.49	44.50	44.99	0.49	47.36	47.85	0.43	48.15	48.58
	<i>Charged</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>	<i>0.00</i>	<i>0.80</i>	<i>0.80</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
	<i>Voted</i>	<i>0.49</i>	<i>43.94</i>	<i>44.43</i>	<i>0.49</i>	<i>46.56</i>	<i>47.05</i>	<i>0.43</i>	<i>47.59</i>	<i>48.02</i>
Total Revenue Section		0.53	45.12	45.65	0.50	48.06	48.56	0.45	48.85	49.30
	<i>Charged</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>	<i>0.00</i>	<i>0.80</i>	<i>0.80</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
	<i>Voted</i>	<i>0.53</i>	<i>44.56</i>	<i>45.09</i>	<i>0.50</i>	<i>47.26</i>	<i>47.76</i>	<i>0.45</i>	<i>48.29</i>	<i>48.74</i>
CAPITAL SECTION										
Capital Outlay on Roads and Bridges	5054	1.12	0.00	1.12	1.20	0.00	1.20	1.20	0.00	1.20
Capital Outlay on Road Transport	5055	2.65	0.00	2.65	2.68	0.00	2.68	2.73	0.00	2.73
Total Capital Section		3.77	0.00	3.77	3.88	0.00	3.88	3.93	0.00	3.93
Total Ministry of Surface										
Transport		4.30	45.12	49.42	4.38	48.06	52.44	4.38	48.85	53.23
	<i>Charged</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>	<i>0.00</i>	<i>0.80</i>	<i>0.80</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
	<i>Voted</i>	<i>4.30</i>	<i>44.56</i>	<i>48.86</i>	<i>4.38</i>	<i>47.26</i>	<i>51.64</i>	<i>4.38</i>	<i>48.29</i>	<i>52.67</i>
S Department of Tourism										
REVENUE SECTION										
Tourism	3452	0.45	0.09	0.54	0.40	0.12	0.52	0.40	0.12	0.52
Total Revenue Section		0.45	0.09	0.54	0.40	0.12	0.52	0.40	0.12	0.52
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total Capital Section		0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total Department of Tourism		0.51	0.09	0.60	0.45	0.12	0.57	0.45	0.12	0.57





Social Services	4250	0.07	0.00	0.07	0.14	0.00	0.14	0.13	0.00	0.13
Capital Outlay on										
Tourism	5452	0.07	0.00	0.07	0.12	0.00	0.12	0.32	0.00	0.32
Loans for Urban										
Development										
Total Capital Section		57.54	0.00	57.54	66.47	0.00	66.47	71.95	6.00	77.95
	Charged	5.00	0.00	5.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	52.54	0.00	52.54	58.47	0.00	58.47	63.95	6.00	69.95
Total Ministry of Urban Affairs										
& Employment		83.81	112.94	196.75	92.87	122.52	215.39	98.46	130.94	229.40
	Charged	5.00	0.00	5.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	78.81	112.94	191.75	84.87	122.52	207.39	90.46	130.94	221.40
U Ministry of Water Resources										
CAPITAL SECTION										
Capital Outlay on Soil										
and Water Conservation	4402	0.25	0.00	0.25	0.45	0.00	0.45	0.25	0.00	0.25
Total Capital Section		0.25	0.00	0.25	0.45	0.00	0.45	0.25	0.00	0.25
Total Ministry of Water										
Resources		0.25	0.00	0.25	0.45	0.00	0.45	0.25	0.00	0.25
V Ministry of Welfare										
REVENUE SECTION										
Social Security and										
Welfare	2235	0.17	0.67	0.84	0.11	0.72	0.83	0.26	0.75	1.01
Total Revenue Section		0.17	0.67	0.84	0.11	0.72	0.83	0.26	0.75	1.01
Total Ministry of Welfare		0.17	0.67	0.84	0.11	0.72	0.83	0.26	0.75	1.01
Total Revenue Section		52.74	485.74	538.48	53.35	583.56	636.91	53.84	583.00	636.84
	Charged	0.00	15.55	15.55	0.00	20.06	20.06	0.00	19.83	19.83
	Voted	52.74	470.19	522.93	53.35	563.50	616.85	53.84	563.17	617.01
Total Capital Section		77.84	0.00	77.84	84.41	0.00	84.41	89.80	6.00	95.80
	Charged	5.00	0.00	5.00	8.00	0.00	8.00	8.00	0.00	8.00
	Voted	72.84	0.00	72.84	76.41	0.00	76.41	81.80	6.00	87.80
GRAND TOTAL		130.58	485.74	616.32	137.76	583.56	721.32	143.64	589.00	732.64
	Charged	5.00	15.55	20.55	8.00	20.06	28.06	8.00	19.83	27.83
	Voted	125.58	470.19	595.77	129.76	563.50	693.26	135.64	569.17	704.81

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.										
MINISTRY OF HOME AFFAIRS										
REVENUE SECTION										
Administration of Justice	2014	0.00	-15.23	-15.23	0.00	-20.60	-20.60	0.00	-20.35	-20.35
DEPARTMENT OF HEALTH										
REVENUE SECTION										
Medical and Public Health	2210	0.00	-2.60	-2.60	0.00	-3.00	-3.00	0.00	-3.30	-3.30
MINISTRY OF LABOUR										
REVENUE SECTION										
Medical and Public Health	2210	0.00	-1.00	-1.00	0.00	-1.20	-1.20	0.00	-1.30	-1.30
MINISTRY OF URBAN DEVELOPMENT										
REVENUE SECTION										
Public Works	2059	0.00	-10.53	-10.53	0.00	-10.30	-10.30	0.00	-10.57	-10.57
Water Supply and Sanitation	2215	0.00	-2.00	-2.00	0.00	-0.50	-0.50	0.00	-0.56	-0.56
CAPITAL SECTION										
Capital Outlay on Urban Development	4217	0.00	-39.50	-39.50	0.00	-74.40	-74.40	0.00	-64.40	-64.40
Total Ministry of Urban Development		0.00	-52.03	-52.03	0.00	-85.20	-85.20	0.00	-75.53	-75.53
Revenue Section		0.00	-31.36	-31.36	0.00	-35.60	-35.60	0.00	-36.08	-36.08
Capital Section		0.00	-39.50	-39.50	0.00	-74.40	-74.40	0.00	-64.40	-64.40
Total-Recoveries		0.00	-70.86	-70.86	0.00	-110.00	-110.00	0.00	-100.48	-100.48
The expenditure provisions, net of the above recoveries will be as under:										
	Revenue	52.74	454.38	507.12	53.35	547.96	601.31	53.84	546.92	600.76
	Capital	77.84	-39.50	38.34	84.41	-74.40	10.01	89.80	-58.40	31.40
	Total	130.58	414.88	545.46	137.76	473.56	611.32	143.64	488.52	632.16