DEMAND NO 101

DADRA AND NAGAR HAVELI

I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of

DADRA AND NAGAR HAVELI

	Revenue	Capital	Total
Charged:	*0.00*	*0.00*	*0.00*
Voted	197.22	31.81	229.03

(Rupees in Crores)

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs

	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A.-Ministry of Home										
Affairs										
REVENUE SECTION										
Secretariat General										
Services	2052	0.00	0.32	0.32	0.00	0.32	0.32	0.00	0.35	0.35
Secretariat-Economic										
Services	3451	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01
Administrator of										
of Union Territories	2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Administration of Justice	2014	0.00	0.16	0.16	0.00	0.16	0.16	0.00	0.18	0.18
Stamps and										
Registration	2030	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
State Excise	2039	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.09	0.09
Sales Tax	2040	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.10	0.10
District Administration	2053	0.00	0.37	0.37	0.00	0.41	0.41	0.00	0.43	0.43
Treasury and Accounts										

Administration	2054	0.22	0.05	0.27	0.22	0.05	0.27	0.41	0.06	0.47
Police	2055	0.00	1.59	1.59	0.00	1.64	1.64	0.00	1.90	1.90
Jails	2056	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Other Administrative										
Services	2070	0.25	0.53	0.78	0.25	0.53	0.78	0.26	0.67	0.93
Welfare of Scheduled										
Castes,Scheduled Tribes and										
Other Backward Classes	2225	0.23	0.33	0.56	0.23	0.43	0.66	0.15	0.69	0.84
Relief on Account of										
Natural Calamities	2245	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Industries	2852	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.03	0.03
Census,Surveys and	3454	0.03	0.06	0.09	0.03	0.06	0.09	0.03	0.07	0.10
Statistics										
Total- Revenue Section		0.74	3.67	4.41	0.74	3.86	4.60	0.86	4.65	5.51
CAPITAL SECTION										
Capital Outlay on Other										
Administrative Services	4070	0.07	0.00	0.07	0.07	0.00	0.07	0.12	0.00	0.12
Capital Outlay on welfare										
of SC/ST and Other Backward										
Classes	4225	0.01	0.00	0.01	0.01	0.00	0.01	0.04	0.00	0.04
Loans for Welfare of SC/ST										
and other Backward										
Classes	6225	0.11	0.00	0.11	0.11	0.00	0.11	0.06	0.00	0.06
Loans for Relief on										
account of Natural Calamities	6245	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Capital Section		0.19	0.00	0.19	0.19	0.00	0.19	0.22	0.00	0.22
Total-Ministry of Home Affairs		0.93	3.67	4.60	0.93	3.86	4.79	1.08	4.65	5.73

B.-Ministry of Agriculture										
Revenue Section										
Crop Husbandry	2401	1.08	0.08	1.16	1.08	0.08	1.16	1.01	0.07	1.08
Soil and Water Conservation	2402	1.30	0.00	1.30	1.30	0.00	1.30	1.38	0.00	1.38
Animal Husbandry	2403	0.21	0.22	0.43	0.21	0.22	0.43	0.21	0.22	0.43
Dairy Development	2404	0.02	0.13	0.15	0.02	0.13	0.15	0.02	0.13	0.15
Fisheries	2405	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Cooperation	2425	0.01	0.09	0.10	0.01	0.09	0.10	0.01	0.11	0.12
Total-Revenue Section		2.64	0.52	3.16	2.64	0.52	3.16	2.65	0.53	3.18
CAPITAL SECTION										
Capital outlay on Crop Husbandry	4401	0.00	0.09	0.09	0.00	0.09	0.09	0.05	0.04	0.09
Capital Outlay on Animal Husbandry	4403	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
Capital outlay on Cooperation	4425	0.19	0.00	0.19	0.19	0.00	0.19	0.19	0.00	0.19
Loans for Crop Husbandry	6401	0.09	0.62	0.71	0.09	0.62	0.71	0.07	0.48	0.55
Loans for Soil and Water Conservation	6402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans for Cooperation	6425	0.07	0.00	0.07	0.07	0.00	0.07	0.01	0.00	0.01
Total- Capital Section		0.35	0.73	1.08	0.35	0.73	1.08	0.32	0.54	0.86
Total- Ministry of Agriculture		2.99	1.25	4.24	2.99	1.25	4.24	2.97	1.07	4.04

C-Ministry of Rural										
Development										
REVENUE SECTION										
Land Revenue	2029	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.18	0.18
Crop Husbandry	2401	0.03	0.00	0.03	0.03	0.00	0.03	0.05	0.00	0.05
Other Rural Development										
Programmes	2515	0.63	0.31	0.94	0.63	0.39	1.02	0.65	0.43	1.08
Compensation and Assignments										
to Local Bodies and Panchayati										
Raj Institutes	3604	0.00	0.13	0.13	0.00	0.14	0.14	0.00	0.14	0.14
Total-Revenue Section		0.66	0.59	1.25	0.66	0.68	1.34	0.70	0.75	1.45
CAPITAL SECTION										
Loans for other Rural										
Development Programmes	6515	0.02	0.00	0.02	0.02	0.00	0.02	0.01	0.00	0.01
Total-Capital Section		0.02	0.00	0.02	0.02	0.00	0.02	0.01	0.00	0.01
Total-Ministry of Rural										
Development		0.68	0.59	1.27	0.68	0.68	1.36	0.71	0.75	1.46
D.Ministry of Power										
REVENUE SECTION										
Power	2801	0.10	104.46	104.56	0.10	117.92	118.02	0.10	153.93	154.03
Total-Revenue Section		0.10	104.46	104.56	0.10	117.92	118.02	0.10	153.93	154.03
CAPITAL SECTION										
Capital Outlay on										
Power Projects	4801	7.65	0.00	7.65	7.65	0.00	7.65	10.00	0.06	10.06
Total-Capital Section		7.65	0.00	7.65	7.65	0.00	7.65	10.00	0.06	10.06
Total-Ministry of Power		7.75	104.46	112.21	7.75	117.92	125.67	10.10	153.99	164.09
E.Ministry of Environment										
and Forest										
REVENUE SECTION										

Forestry and Wildlife	2406	1.41	1.19	2.60	1.41	1.26	2.67	1.41	1.25	2.66
Other Scientific Research	3425	0.07	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07
Total-Revenue Section		1.48	1.19	2.67	1.48	1.26	2.74	1.48	1.25	2.73
Total-Ministry of Environ-										
ment and Forest		1.48	1.19	2.67	1.48	1.26	2.74	1.48	1.25	2.73
F.Ministry of Food										
REVENUE SECTION										
Food Storage &										
Warehousing	2408	0.00	4.53	4.53	0.00	4.53	4.53	0.00	5.61	5.61
Total-Revenue Section		0.00	4.53	4.53	0.00	4.53	4.53	0.00	5.61	5.61
CAPITAL SECTION										
Capital Outlay on Food										
Storage & Warehousing	4408	0.11	0.00	0.11	0.11	0.00	0.11	0.01	0.00	0.01
Loans for Food,Storage										
and Warehousing	6408	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.11	0.00	0.11	0.11	0.00	0.11	0.01	0.00	0.01
Total Ministry of Food		0.11	4.53	4.64	0.11	4.53	4.64	0.01	5.61	5.62
G-Ministry of Civil Supplies, Consumer Affairs and										
Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.06	0.05	0.11	0.06	0.05	0.11	0.06	0.06	0.12
Other General										
Economic Services	3475	0.01	0.02	0.03	0.01	0.02	0.03	0.01	0.02	0.03
Total Revenue Section		0.07	0.07	0.14	0.07	0.07	0.14	0.07	0.08	0.15
Total Ministry of Civil Supplies, Consumer										
Affairs and Public Distribution		0.07	0.07	0.14	0.07	0.07	0.14	0.07	0.08	0.15
H-Department of Health										

REVENUE SECTION										
Medical & Public Health	2210	1.64	2.02	3.66	1.74	2.12	3.86	1.60	2.22	3.82
Total Revenue Section		1.64	2.02	3.66	1.74	2.12	3.86	1.60	2.22	3.82
Total-Department of Health		1.64	2.02	3.66	1.74	2.12	3.86	1.60	2.22	3.82
I.Department of Education										
REVENUE SECTION										
General Education	2202	2.89	7.23	10.12	3.29	7.71	11.00	3.65	8.51	12.16
Technical Education	2203	0.78	0.00	0.78	0.78	0.00	0.78	0.76	0.00	0.76
Total-Revenue Section		3.67	7.23	10.90	4.07	7.71	11.78	4.41	8.51	12.92
CAPITAL SECTION										
Loans for Education,										
Sports, Art and Culture	6202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Department of Education		3.67	7.23	10.90	4.07	7.71	11.78	4.41	8.51	12.92
J.Deptt. of Youth Affairs										
and Sports										
REVENUE SECTION										
Sports & Youth services	2204	0.11	0.04	0.15	0.11	0.04	0.15	0.11	0.04	0.15
Total-Revenue Section		0.11	0.04	0.15	0.11	0.04	0.15	0.11	0.04	0.15
Total-Deptt. of Youth Affairs										
and Sports		0.11	0.04	0.15	0.11	0.04	0.15	0.11	0.04	0.15
K.Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.08	0.10	0.18	0.08	0.10	0.18	0.14	0.07	0.21
Total-Revenue Section		0.08	0.10	0.18	0.08	0.10	0.18	0.14	0.07	0.21
Total-Department of Culture		0.08	0.10	0.18	0.08	0.10	0.18	0.14	0.07	0.21
L.Department of Women and										
Child Development										
REVENUE SECTION										

Social Security & Welfare	2235	0.53	0.12	0.65	0.53	0.12	0.65	0.47	0.11	0.58
Total-Revenue Section		0.53	0.12	0.65	0.53	0.12	0.65	0.47	0.11	0.58
Total-Department of Women										
& Child Development		0.53	0.12	0.65	0.53	0.12	0.65	0.47	0.11	0.58
M-Ministry of Industry										
REVENUE SECTION										
Village & Small Industries	2851	0.31	0.01	0.32	0.31	0.01	0.32	0.31	0.02	0.33
Total-Revenue Section		0.31	0.01	0.32	0.31	0.01	0.32	0.31	0.02	0.33
CAPITAL SECTION										
.Capital outlay on										
Village and Small Industries	4851	0.12	0.00	0.12	0.12	0.00	0.12	0.10	0.00	0.10
Total-Capital Section		0.12	0.00	0.12	0.12	0.00	0.12	0.10	0.00	0.10
Total-Ministry of Industry		0.43	0.01	0.44	0.43	0.01	0.44	0.41	0.02	0.43
N-Ministry of Information and										
Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.10	0.05	0.15	0.10	0.05	0.15	0.09	0.06	0.15
Total-Revenue Section		0.10	0.05	0.15	0.10	0.05	0.15	0.09	0.06	0.15
Total-Ministry of Information and										
Broadcasting		0.10	0.05	0.15	0.10	0.05	0.15	0.09	0.06	0.15
O-Ministry of Labour										
REVENUE SECTION										
Labour and Employment	2230	0.21	0.26	0.47	0.21	0.26	0.47	0.26	0.22	0.48
Total-Revenue Section		0.21	0.26	0.47	0.21	0.26	0.47	0.26	0.22	0.48
Total-Ministry of Labour		0.21	0.26	0.47	0.21	0.26	0.47	0.26	0.22	0.48
P-Ministry of Surface Transport										
REVENUE SECTION										
Taxes on Vehicles	2041	0.02	0.05	0.07	0.02	0.05	0.07	0.02	0.05	0.07

Roads and Bridges	3054	0.01	1.11	1.12	0.01	1.11	1.12	0.01	1.20	1.21
Total-Revenue Section		0.03	1.16	1.19	0.03	1.16	1.19	0.03	1.25	1.28
CAPITAL SECTION										
Capital Outlay on										
Roads and Bridges	5054	5.05	1.07	6.12	5.35	1.07	6.42	4.50	1.05	5.55
Total-Capital Section		5.05	1.07	6.12	5.35	1.07	6.42	4.50	1.05	5.55
Total-Ministry of Surface										
Transport		5.08	2.23	7.31	5.38	2.23	7.61	4.53	2.30	6.83
Q.Department of Tourism										
REVENUE SECTION										
Tourism	3452	0.34	0.23	0.57	0.34	0.23	0.57	0.40	0.19	0.59
Total-Revenue Section		0.34	0.23	0.57	0.34	0.23	0.57	0.40	0.19	0.59
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.45	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.45
Total-Capital Section		0.45	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.45
Total-Department of Tourism		0.79	0.23	1.02	0.79	0.23	1.02	0.85	0.19	1.04
R-Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	0.06	0.00	0.06	0.06	0.00	0.06	0.07	0.00	0.07
Public Works	2059	0.07	1.70	1.77	0.07	1.70	1.77	0.07	1.99	2.06
Medical and Public Health	2210	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Housing	2216	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.25	0.25
Urban Development	2217	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.08	0.08
Total-Revenue Section		0.13	2.05	2.18	0.13	2.05	2.18	0.14	2.35	2.49
CAPITAL SECTION										

Capital Outlay on Police	4055	0.00	0.01	0.01	0.00	0.01	0.01	0.20	0.01	0.21
Capital Outlay on Public Works	4059	0.08	0.15	0.23	0.08	0.15	0.23	0.86	0.40	1.26
Capital Outlay on Education,Sports,Art and Culture	4202	3.34	0.22	3.56	3.34	0.22	3.56	3.34	0.17	3.51
Capital Outlay on Medical and Public Health	4210	0.79	0.07	0.86	0.79	0.07	0.86	0.70	0.05	0.75
Capital Outlay on Water Supply and Sanitation	4215	3.16	0.10	3.26	4.16	0.10	4.26	3.16	0.10	3.26
Capital Outlay on Housing	4216	1.27	0.13	1.40	1.27	0.13	1.40	1.27	0.10	1.37
Capital Outlay on Crop Husbandry	4401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Animal Husbandry	4403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Forestry and Wildlife	4406	0.88	0.00	0.88	0.88	0.00	0.88	0.70	0.00	0.70
Loans for Housing	6216	0.06	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.06
Capital Outlay on urban development	4217	0.17	0.00	0.17	1.17	0.00	1.17	0.17	0.00	0.17
Capital Outlay on rural development programmes	4515	0.11	0.00	0.11	0.11	0.00	0.11	0.11	0.00	0.11
Total Capital Section		9.86	0.68	10.54	11.86	0.68	12.54	10.57	0.83	11.40
Total-Ministry of Urban Development		9.99	2.73	12.72	11.99	2.73	14.72	10.71	3.18	13.89
S-Ministry of Water Resources										
REVENUE SECTION										

Water Supply & Sanitation	2215	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.18
Minor Irrigation	2702	0.25	0.51	0.76	0.25	0.51	0.76	0.25	0.55	0.80
Flood Control and Drainage	2711	0.00	0.37	0.37	0.00	0.37	0.37	0.00	0.39	0.39
Total-Revenue Section		0.25	0.88	1.13	0.25	0.88	1.13	0.32	1.05	1.37
CAPITAL SECTION										
Capital Outlay on										
Minor Irrigation	4702	1.01	0.00	1.01	1.01	0.00	1.01	1.01	0.00	1.01
Capital Outlay on Command										
Area Development	4705	0.01	0.05	0.06	0.01	0.30	0.31	0.24	0.40	0.64
Capital Outlay on Flood Control										
Projects	4711	0.78	0.10	0.88	0.78	0.95	1.73	1.00	0.50	1.50
Total-Capital Section		1.80	0.15	1.95	1.80	1.25	3.05	2.25	0.90	3.15
Total-Ministry of Water Resources		2.05	1.03	3.08	2.05	2.13	4.18	2.57	1.95	4.52
T-Ministry of Welfare										
REVENUE SECTION										
Social Security and Welfare	2235	0.09	0.07	0.16	0.09	0.07	0.16	0.09	0.10	0.19
Total-Revenue Section		0.09	0.07	0.16	0.09	0.07	0.16	0.09	0.10	0.19
Total-Ministry of Welfare		0.09	0.07	0.16	0.09	0.07	0.16	0.09	0.10	0.19
Total-Revenue section		13.18	129.25	142.43	13.68	143.64	157.32	14.23	182.99	197.22
Total-Capital Section		25.60	2.63	28.23	27.90	3.73	31.63	28.43	3.38	31.81
Grand Total		**38.78**	**131.88**	**170.66**	**41.58**	**147.37**	**188.95**	**42.66**	**186.37**	**229.03**
Notes(a): The above estimates do not include the recoveries shown										
below which are adjusted in account in reduction of expenditure										

Ministry of Agriculture										
CAPITAL SECTION										
Capital Outlay on Crop										
Husbandry	4401	0.00	-0.04	-0.04	0.00	-0.04	-0.04	0.00	-0.03	-0.03
Capital Outlay on Animal										
Husbandry	4403	0.00	-0.02	-0.02	0.00	-0.02	-0.02	0.00	-0.02	-0.02
Total-Ministry of Agriculture		0.00	-0.06	-0.06	0.00	-0.06	-0.06	0.00	-0.05	-0.05
Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	-103.36	-103.36	0.00	-116.25	-116.25	0.00	-152.31	-152.31
Ministry of Food										
REVENUE SECTION										
Food Storage &										
Warehousing	2408	0.00	-4.51	-4.51	0.00	-5.00	-5.00	0.00	-5.58	-5.58
Ministry of Surface Transport										
REVENUE SECTION										
Roads & Bridges	3054	0.00	-0.30	-0.30	0.00	-0.30	-0.30	0.00	-0.30	-0.30
Ministry of Urban Development										
REVENUE SECTION										
Public Works	2059	0.00	-0.55	-0.55	0.00	-0.55	-0.55	0.00	-0.55	-0.55
Ministry of Water Resources										
REVENUE SECTION										
Flood Control and Drainage	2711	0.00	-0.08	-0.08	0.00	-0.08	-0.08	0.00	-0.08	-0.08
Revenue Section		0.00	-108.80	-108.80	0.00	-122.18	-122.18	0.00	-158.82	-158.82
Capital Section		0.00	-0.06	-0.06	0.00	-0.06	-0.06	0.00	-0.05	-0.05
Total Recoveries		**0.00**	**-108.86**	**-108.86**	**0.00**	**-122.24**	**-122.24**	**0.00**	**-158.87**	**-158.87**
b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:-										
Revenue Section										
Rural Development	3604	0.00	-0.13	-0.13	0.00	-0.14	-0.14	0.00	-0.14	-0.14
The expenditure provisions,net of the above recoveries and receipts will be as under:										
Revenue		13.18	20.32	33.50	13.68	21.32	35.00	14.23	24.03	38.26
Capital		25.60	2.57	28.17	27.90	3.67	31.57	28.43	3.33	31.76
Total		**38.78**	**22.89**	**61.67**	**41.58**	**24.99**	**66.57**	**42.66**	**27.36**	**70.02**

*Less than Rs. 1 Lakh										