

DEMAND NO.102										
DAMAN AND DIU										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DAMAN AND DIU										
		Revenue	Capital	Total						
	Charged	0.00	0.00	0.00						
	Voted	183.37	25.69	209.06						
(In Crores of Rupees)										
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A.-Ministry of Home Affairs										
Revenue Section										
Secretariat General										
Services	2052	0.00	0.91	0.91	0.00	0.91	0.91	0.00	1.07	1.07
Administrator of Union Territories	2012	0.00	0.21	0.21	0.00	0.21	0.21	0.00	0.26	0.26
Administration of Justice	2014	0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.25	0.25
Stamps and Registration	2030	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.12	0.12
State Excise	2039	0.00	0.40	0.40	0.00	0.42	0.42	0.00	0.45	0.45
Sales Tax	2040	0.00	0.17	0.17	0.00	0.14	0.14	0.00	0.19	0.19
Other Fiscal Services	2047	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
District Administration	2053	0.00	0.72	0.72	0.00	0.72	0.72	0.00	0.84	0.84
Treasury and Accounts Administration	2054	0.03	0.41	0.44	0.03	0.41	0.44	0.03	0.43	0.46
Police	2055	0.00	2.08	2.08	0.00	2.20	2.20	0.00	2.58	2.58

Jails	2056	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.10	0.10
Other Administrative Services	2070	0.00	0.63	0.63	0.00	0.66	0.66	0.00	1.26	1.26
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	2225	0.13	0.16	0.29	0.13	0.17	0.30	0.13	0.21	0.34
Relief on Account of Natural Calamities.	2245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Census Surveys and Statistics.	3454	0.12	0.14	0.26	0.12	0.17	0.29	0.16	0.19	0.35
Total-Revenue section		0.28	6.18	6.46	0.28	6.35	6.63	0.32	7.97	8.29
CAPITAL SECTION										
Capital Otlay on Welfare of SC/ST and other Backward Classes	4225	0.15	0.00	0.15	0.15	0.00	0.15	0.05	0.00	0.05
Loans for Welfare of SC/ST and other Backward Classes	6225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Capital section		0.15	0.00	0.15	0.15	0.00	0.15	0.05	0.00	0.05
Total-Ministry of Home Affairs		0.43	6.18	6.61	0.43	6.35	6.78	0.37	7.97	8.34
B.-Ministry of Agriculture										
Revenue Section										
Crop Husbandry	2401	0.29	0.30	0.59	0.27	0.30	0.57	0.33	0.46	0.79
Soil and Water Conservation	2402	0.02	0.00	0.02	0.02	0.00	0.02	0.01	0.00	0.01
Animal Husbandry	2403	0.11	0.24	0.35	0.09	0.26	0.35	0.09	0.30	0.39

Dairy Development	2404	0.01	0.03	0.04	0.01	0.03	0.04	0.01	0.03	0.04
Fisheries	2405	0.13	0.14	0.27	0.12	0.14	0.26	0.10	0.17	0.27
Cooperation	2425	0.01	0.04	0.05	0.01	0.04	0.05	0.02	0.04	0.06
Other Agricultural Programmes	2435	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Total Revenue Section		0.57	0.76	1.33	0.52	0.78	1.30	0.56	1.01	1.57
CAPITAL SECTION										
Capital outlay on Crop Husbandry	4401	0.08	0.00	0.08	0.08	0.00	0.08	0.01	0.00	0.01
Capital Outlay on Animal Husbandry	4403	0.04	0.00	0.04	0.04	0.00	0.04	0.04	0.00	0.04
Capital outlay on Cooperation	4425	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Loans for Fisheries	6405	0.23	0.00	0.23	0.23	0.00	0.23	0.21	0.00	0.21
Total- Capital Section		0.37	0.00	0.37	0.37	0.00	0.37	0.28	0.00	0.28
Total- Ministry of Agriculture		0.94	0.76	1.70	0.89	0.78	1.67	0.84	1.01	1.85
C-Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.21	0.03	0.24	0.15	0.03	0.18	0.15	0.05	0.20
Nutrition	2236	0.30	0.00	0.30	0.30	0.00	0.30	0.28	0.00	0.28
Other Rural Development Programmes	2515	0.10	0.40	0.50	0.08	0.42	0.50	0.09	0.76	0.85





General Education	2202	1.69	8.64	10.33	1.84	10.29	12.13	1.40	11.40	12.80
Technical Education	2203	0.79	0.26	1.05	0.83	0.26	1.09	0.74	0.29	1.03
Total-Revenue Section		2.48	8.90	11.38	2.67	10.55	13.22	2.14	11.69	13.83
Total-Department of Education		2.48	8.90	11.38	2.67	10.55	13.22	2.14	11.69	13.83
J.Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	0.13	0.08	0.21	0.11	0.08	0.19	0.10	0.13	0.23
Total-Revenue Section		0.13	0.08	0.21	0.11	0.08	0.19	0.10	0.13	0.23
Total-Department of Youth Affairs and Sports		0.13	0.08	0.21	0.11	0.08	0.19	0.10	0.13	0.23
K.Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.19	0.04	0.23	0.19	0.02	0.21	0.14	0.04	0.18
Total-Revenue Section		0.19	0.04	0.23	0.19	0.02	0.21	0.14	0.04	0.18
Total-Department of Culture		0.19	0.04	0.23	0.19	0.02	0.21	0.14	0.04	0.18
L.-Department of Women and Child Development										
Social Security and Welfare	2235	0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.22	0.22
Total-Revenue Section		0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.22	0.22
Total-Department of Women and Child Development		0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.22	0.22
M-Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industries	2852	0.28	0.03	0.31	0.28	0.03	0.31	0.17	0.03	0.20



REVENUE SECTION										
Information and Publicity	2220	0.12	0.00	0.12	0.12	0.00	0.12	0.09	0.00	0.09
Tourism	3452	1.25	0.16	1.41	1.25	0.16	1.41	0.62	0.16	0.78
Total-Revenue Section		1.37	0.16	1.53	1.37	0.16	1.53	0.71	0.16	0.87
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.56	0.00	0.56	0.56	0.00	0.56	0.20	0.00	0.20
Total-Capital Section		0.56	0.00	0.56	0.56	0.00	0.56	0.20	0.00	0.20
Total-Department of Tourism		1.93	0.16	2.09	1.93	0.16	2.09	0.91	0.16	1.07
Q.-Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	0.34	0.03	0.37	0.34	0.03	0.37	0.35	0.05	0.40
Public Works	2059	0.13	0.67	0.80	0.13	0.67	0.80	0.08	1.80	1.88
Water Supply and Sanitation	2215	0.28	0.60	0.88	0.28	3.00	3.28	0.20	2.31	2.51
Housing	2216	0.02	0.11	0.13	0.02	0.11	0.13	0.02	0.11	0.13
Urban Development	2217	0.02	1.31	1.33	0.02	1.31	1.33	0.02	1.57	1.59
Total-Revenue Section		0.79	2.72	3.51	0.79	5.12	5.91	0.67	5.84	6.51
CAPITAL SECTION										
Capital outlay on Police	4055	0.11	0.00	0.11	0.11	0.00	0.11	0.10	0.00	0.10
Capital outlay on Public Works	4059	1.12	0.00	1.12	1.12	0.00	1.12	0.40	0.00	0.40
Capital Outlay on Educa- tion, Sports, Art and Culture	4202	2.68	0.00	2.68	2.81	0.00	2.81	1.25	0.00	1.25
Capital Outlay on Medical and Public Health	4210	0.45	0.00	0.45	0.55	0.00	0.55	0.23	0.00	0.23



Capital Outlay on Water										
Supply and Sanitation	4215	1.62	0.00	1.62	2.66	0.00	2.66	1.62	0.00	1.62
Capital Outlay on Housing	4216	1.12	0.00	1.12	1.22	0.00	1.22	0.25	0.00	0.25
Capital Outlay on Urban										
Development	4217	0.11	0.00	0.11	1.11	0.00	1.11	0.07	0.00	0.07
Capital Outlay on										
Fisheries	4405	0.06	0.00	0.06	0.06	0.00	0.06	0.05	0.00	0.05
Capital Outlay on										
Power Projects	4801	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Loans for Housing	6216	0.04	0.02	0.06	0.04	0.02	0.06	0.02	0.01	0.03
Total-Capital Section		7.33	0.02	7.35	9.70	0.02	9.72	4.01	0.01	4.02
Total-Ministry of Urban										
Development		8.12	2.74	10.86	10.49	5.14	15.63	4.68	5.85	10.53
R-Ministry of Water Resources										
REVENUE SECTION										
Minor Irrigation	2702	0.09	0.05	0.14	0.09	0.11	0.20	0.05	0.11	0.16
Total-Revenue Section		0.09	0.05	0.14	0.09	0.11	0.20	0.05	0.11	0.16
CAPITAL SECTION										
Capital Outlay on Major										
and Minor Irrigation	4701	0.34	0.00	0.34	0.34	0.00	0.34	0.14	0.00	0.14
Capital Outlay on Flood										
Control Projects	4711	0.28	0.00	0.28	0.28	0.00	0.28	0.18	0.00	0.18
Total-Capital Section		0.62	0.00	0.62	0.62	0.00	0.62	0.32	0.00	0.32
Total-Ministry of Water										
Resources		0.71	0.05	0.76	0.71	0.11	0.82	0.37	0.11	0.48





