

DEMAND NO.103											
LAKSHADWEEP											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of LAKSHADWEEP											
		Revenue	Capital	Total	(In Crores of Rupees)						
	<i>Charged:</i>	0.08	0.00	0.08							
	Voted:	160.83	24.86	185.69							
II. The heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs											
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A-MINISTRY OF HOME AFFAIRS											
REVENUE SECTION											
	Secretariat General Services	2052	0.00	1.52	1.52	0.00	1.87	1.87	1.40	1.88	3.28
	Secretariat Economic Services	3451	0.07	0.00	0.07	0.06	0.00	0.06	0.06	0.00	0.06
	Administrtor of Union Territories	2012	0.00	0.12	0.12	0.00	0.13	0.13	0.00	0.13	0.13
	Administration of Justice	2014	0.00	0.72	0.72	0.00	0.72	0.72	0.00	0.72	0.72
	Stamps and Registration	2030	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	District Administration	2053	0.00	0.67	0.67	0.00	0.69	0.69	0.00	0.71	0.71
	Treasury and Accounts Administration	2054	0.00	0.74	0.74	0.00	0.74	0.74	0.00	0.76	0.76
	Police	2055	0.00	4.66	4.66	0.00	5.30	5.30	0.00	9.53	9.53
	<i>Charged</i>	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05	
	Voted	0.00	4.61	4.61	0.00	5.25	5.25	0.00	9.48	9.48	
	Jails	2056	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Other Administrative Services	2070	0.22	0.00	0.22	0.23	0.00	0.23	0.33	0.00	0.33
	Relief on account of Natural Calamities	2245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Roads and Bridges	3054	0.00	0.18	0.18	0.00	0.18	0.18	0.00	0.18	0.18
	Other Communication Services	3275	0.18	0.22	0.40	0.18	0.21	0.39	0.13	0.20	0.33
	Surveys and Statistics	3454	0.06	0.00	0.06	0.06	0.00	0.06	0.25	0.00	0.25
	Total Revenue Section		0.53	8.86	9.39	0.53	9.87	10.40	2.17	14.14	16.31

	<i>Charged</i>	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05
	Voted	0.53	8.81	9.34	0.53	9.82	10.35	2.17	14.09	16.26
CAPITAL SECTION										
Capital Outlay on Social										
Security and Welfare	4235	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.07	0.07
Total-Capital Section		0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.07	0.07
Total Ministry of Home Affairs										
	<i>charged</i>	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05	0.05
	Voted	0.53	8.87	9.40	0.53	9.88	10.41	2.17	14.16	16.33
B Ministry of Agriculture										
REVENUE SECTION										
Crop Husbandry	2401	1.52	2.34	3.86	1.52	2.58	4.10	1.30	2.64	3.94
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	1.52	2.34	3.86	1.52	2.58	4.10	1.30	2.64	3.94
Animal Husbandry	2403	1.90	2.47	4.37	1.90	2.55	4.45	0.96	2.58	3.54
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	1.90	2.47	4.37	1.90	2.55	4.45	0.96	2.58	3.54
Fisheries	2405	2.20	1.85	4.05	2.20	1.90	4.10	1.69	2.21	3.90
Cooperation	2425	0.08	0.39	0.47	0.05	0.42	0.47	0.48	0.46	0.94
Forestry and Wild Life	2406	0.36	0.28	0.64	0.36	0.31	0.67	0.23	0.27	0.50
Total Revenue Section										
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	6.06	7.33	13.39	6.03	7.76	13.79	4.66	8.16	12.82
CAPITAL SECTION										
Capital Outlay on Fisheries	4405	0.41	0.00	0.41	0.00	0.00	0.00	0.41	0.00	0.41
Capital Outlay on Cooperation	4425	0.04	0.00	0.04	0.03	0.00	0.03	0.02	0.00	0.02
Loans for Fisheries	6405	0.17	0.00	0.17	0.00	0.00	0.00	0.14	0.00	0.14
Loans for Cooperation	6425	0.53	0.00	0.53	0.47	0.00	0.47	0.41	0.00	0.41
Total Capital Section										
Total Ministry of Agriculture										
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	7.21	7.33	14.54	6.53	7.76	14.29	5.64	8.16	13.80
C Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.13	0.52	0.65	0.24	0.52	0.76	0.04	0.71	0.75

REVENUE SECTION										
Cooperation	2425	0.18	0.00	0.18	1.43	0.00	1.43	0.32	0.00	0.32
Other General Economic Services	3475	0.12	0.12	0.24	0.12	0.12	0.24	0.09	0.14	0.23
Total Revenue Section		0.30	0.12	0.42	1.55	0.12	1.67	0.41	0.14	0.55
Total Ministry of Civil Supplies, Consumer Affairs and Public Distribution		0.30	0.12	0.42	1.55	0.12	1.67	0.41	0.14	0.55
G Department of Health										
REVENUE SECTION										
Medical and Public Health	2210	1.25	3.44	4.69	1.16	3.95	5.11	1.91	4.15	6.06
	Charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
	Voted	1.25	3.41	4.66	1.16	3.92	5.08	1.91	4.12	6.03
Total Revenue Section		1.25	3.44	4.69	1.16	3.95	5.11	1.91	4.15	6.06
	charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
	Voted	1.25	3.41	4.66	1.16	3.92	5.08	1.91	4.12	6.03
Total Department of Health		1.25	3.44	4.69	1.16	3.95	5.11	1.91	4.15	6.06
	charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
	Voted	1.25	3.41	4.66	1.16	3.92	5.08	1.91	4.12	6.03
H Department of Education										
REVENUE SECTION										
General Education	2202	1.88	10.58	12.46	2.59	12.27	14.86	3.02	13.74	16.76
Total Revenue Section		1.88	10.58	12.46	2.59	12.27	14.86	3.02	13.74	16.76
Total Department of Education		1.88	10.58	12.46	2.59	12.27	14.86	3.02	13.74	16.76
I Department of Youth Affairs and sports										
REVENUE SECTION										
Sports and Youth Services	2204	0.42	0.18	0.60	0.36	0.22	0.58	0.33	0.23	0.56
Total Revenue Section		0.42	0.18	0.60	0.36	0.22	0.58	0.33	0.23	0.56
Total Department of Youth Affairs and Sports		0.42	0.18	0.60	0.36	0.22	0.58	0.33	0.23	0.56
J Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.45	0.37	0.82	0.42	0.43	0.85	0.31	0.46	0.77
Total Revenue Section		0.45	0.37	0.82	0.42	0.43	0.85	0.31	0.46	0.77
Total Department of Culture		0.45	0.37	0.82	0.42	0.43	0.85	0.31	0.46	0.77

REVENUE SECTION										
Ports and Light Houses	3051	2.54	3.30	5.84	2.54	3.43	5.97	1.10	3.56	4.66
Shipping	3052	0.00	19.90	19.90	0.00	27.67	27.67	0.00	31.27	31.27
Road Transport	3055	0.02	0.08	0.10	0.02	0.08	0.10	0.03	0.08	0.11
Inland Water Transport	3056	0.79	2.51	3.30	0.76	2.59	3.35	0.74	2.81	3.55
Total Revenue Section		3.35	25.79	29.14	3.32	33.77	37.09	1.87	37.72	39.59
CAPITAL SECTION										
Capital Outlay on Shipping	5052	14.47	0.00	14.47	14.47	0.00	14.47	17.22	0.00	17.22
Capital Outlay on Roads and Bridges	5054	1.23	0.00	1.23	1.30	0.00	1.30	0.52	0.00	0.52
Total Capital Section		15.70	0.00	15.70	15.77	0.00	15.77	17.74	0.00	17.74
Total Ministry of Surface Transport		19.05	25.79	44.84	19.09	33.77	52.86	19.61	37.72	57.33
Q Ministry of Textiles										
REVENUE SECTION										
Village and Small Industries	2851	0.06	0.03	0.09	0.03	0.03	0.06	0.13	0.04	0.17
Total Revenue Section		0.06	0.03	0.09	0.03	0.03	0.06	0.13	0.04	0.17
Total Ministry of Textiles		0.06	0.03	0.09	0.03	0.03	0.06	0.13	0.04	0.17
R Department of Tourism										
REVENUE SECTION										
Tourism	3452	0.42	0.39	0.81	0.42	0.30	0.72	0.52	0.31	0.83
Total Revenue Section		0.42	0.39	0.81	0.42	0.30	0.72	0.52	0.31	0.83
Total Department of Tourism		0.42	0.39	0.81	0.42	0.30	0.72	0.52	0.31	0.83
S Ministry of Urban Development										
REVENUE SECTION										
Secretariat General Services	2052	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
Secretariat Economic Services	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
District Administration	2053	0.00	0.06	0.06	0.00	0.03	0.03	0.00	0.01	0.01
Stationery and Printing	2058	0.58	0.87	1.45	0.58	0.97	1.55	0.84	1.01	1.85
Public Works	2059	0.08	9.83	9.91	0.08	10.08	10.16	0.12	10.06	10.18
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Voted</i>	0.08	9.83	9.91	0.08	10.08	10.16	0.12	10.06	10.18
Other Administrative Services	2070	0.02	0.05	0.07	0.02	0.00	0.02	0.04	0.01	0.05
General Education	2202	0.11	0.12	0.23	0.26	0.12	0.38	0.54	0.12	0.66
Sports and Youth Services	2204	0.02	0.00	0.02	0.02	0.00	0.02	0.01	0.00	0.01

Art and Culture	2205	0.04	0.00	0.04	0.04	0.00	0.04	0.01	0.00	0.01
Medical and Public Health	2210	1.37	0.12	1.49	2.08	0.12	2.20	0.96	0.12	1.08
Water Supply & Sanitation	2215	1.41	0.41	1.82	1.50	0.46	1.96	1.79	0.47	2.26
Housing	2216	1.80	0.90	2.70	1.80	0.92	2.72	2.98	0.92	3.90
Information & Publicity	2220	0.04	0.00	0.04	0.01	0.00	0.01	0.03	0.00	0.03
Labour and Employment	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04
Social Security & Welfare	2235	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
Animal Husbandry	2403	0.11	0.01	0.12	0.11	0.01	0.12	0.12	0.01	0.13
Fisheries	2405	0.07	0.01	0.08	0.00	0.00	0.00	0.05	0.00	0.05
Village & Small Industries	2851	0.22	0.00	0.22	0.22	0.00	0.22	0.24	0.00	0.24
Civil Aviation	3053	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.20	0.20
Road Transport	3055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inland Water Transport	3056	0.00	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00
Tourism	3452	0.07	0.35	0.42	0.36	0.35	0.71	0.07	0.35	0.42
Total Revenue Section		5.94	13.00	18.94	7.12	13.33	20.45	7.94	13.30	21.24
	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	5.94	13.00	18.94	7.12	13.33	20.45	7.94	13.30	21.24
CAPITAL SECTION										
Capital Outlay on Police	4055	0.00	0.32	0.32	0.00	0.32	0.32	0.00	0.33	0.33
Capital Outlay on Public Works	4059	0.22	0.00	0.22	1.22	0.00	1.22	0.15	0.00	0.15
Capital Outlay on Education, Sports, Art and Culture	4202	0.53	0.00	0.53	0.53	0.00	0.53	0.71	0.00	0.71
Total Capital Section		0.75	0.32	1.07	1.75	0.32	2.07	0.86	0.33	1.19
Total-Ministry of Urban Development		6.69	13.32	20.01	8.87	13.65	22.52	8.80	13.63	22.43
	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Voted	6.69	13.32	20.01	8.87	13.65	22.52	8.80	13.63	22.43
T Ministry of Water Resources										
REVENUE SECTION										
Flood Control & Drainage	2711	2.63	0.00	2.63	2.63	0.00	2.63	2.65	0.00	2.65
Total Revenue Section		2.63	0.00	2.63	2.63	0.00	2.63	2.65	0.00	2.65
Total Ministry of Water Resources		2.63	0.00	2.63	2.63	0.00	2.63	2.65	0.00	2.65
U Ministry of Welfare										
REVENUE SECTION										
Social Security & Welfare	2235	0.34	0.42	0.76	0.34	0.44	0.78	0.26	0.46	0.72

Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	-8.75	-8.75	0.00	-9.50	-9.50	0.00	-9.50	-9.50
MINISTRY OF FOOD										
REVENUE SECTION										
Food, Storage and Warehousing	2408	0.00	-5.75	-5.75	0.00	-5.75	-5.75	0.00	-6.00	-6.00
MINISTRY OF URBAN DEVELOPMENT										
REVENUE SECTION										
Public Works	2059	0.00	-7.01	-7.01	0.00	-7.01	-7.01	0.00	-8.00	-8.00
REVENUE SECTION		0.00	-21.51	-21.51	0.00	-22.26	-22.26	0.00	-23.50	-23.50
TOTAL RECOVERIES		0.00	-21.51	-21.51	0.00	-22.26	-22.26	0.00	-23.50	-23.50
The expenditure provisions, net of the above recoveries will be as under:-										
Revenue		28.64	85.81	114.45	32.07	97.36	129.43	31.81	105.60	137.41
Capital		22.51	0.38	22.89	22.47	0.38	22.85	24.46	0.40	24.86
TOTAL		51.15	86.19	137.34	54.54	97.74	152.28	56.27	106.00	162.27
* Less than Rs. 1 Lakh.										