

DEMAND NO. 11										
MINISTRY OF COAL										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of the Ministry of Coal										
		Revenue	Capital	Total						(In crores of Rupees)
	<i>Charged</i>	...	...	...						
	<b>Voted:</b>	<b>402.44</b>	<b>353.67</b>	<b>756.11</b>						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Coal										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	3.79	3.79	...	3.70	3.70	...	4.09	4.09
Labour and Employment	2230	...	45.52	45.52	...	45.45	45.45	...	33.60	33.60
Coal and Lignite	2803	252.13	122.30	374.43	214.10	106.90	321.00	242.54	122.21	364.75
<b>Total-Revenue Section</b>		<b>252.13</b>	<b>171.61</b>	<b>423.74</b>	<b>214.10</b>	<b>156.05</b>	<b>370.15</b>	<b>242.54</b>	<b>159.90</b>	<b>402.44</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Power Projects	4801	...	...	...	...	...	...	...	...	...
Capital Outlay on Coal and Lignite	4803	...	10.00	10.00	...	25.00	25.00	...	25.00	25.00
Loans to Power Sector	6801	...	...	...	...	...	...	27.92	...	27.92
Loans for Coal and Lignite	6803	354.97	...	354.97	187.55	...	187.55	300.75	...	300.75
<b>Total-Capital Section</b>		<b>354.97</b>	<b>10.00</b>	<b>364.97</b>	<b>187.55</b>	<b>25.00</b>	<b>212.55</b>	<b>328.67</b>	<b>25.00</b>	<b>353.67</b>
<b>GRAND TOTAL</b>		<b>607.10</b>	<b>181.61</b>	<b>788.71</b>	<b>401.65</b>	<b>181.05</b>	<b>582.70</b>	<b>571.21</b>	<b>184.90</b>	<b>756.11</b>
Note:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Coal and Lignite	2803	-160.00	...	-160.00	-160.00	...	-160.00	...	...	...
Capital Section										
Capital Outlay on Coal and Lignite	4803	...	-10.00	-10.00	...	-25.00	-25.00	...	-25.00	-25.00
<b>Total-Recoveries</b>		<b>-160.00</b>	<b>-10.00</b>	<b>-170.00</b>	<b>-160.00</b>	<b>-25.00</b>	<b>-185.00</b>	<b>...</b>	<b>-25.00</b>	<b>-25.00</b>
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	92.13	171.61	263.74	54.10	156.05	210.15	242.54	159.90	402.44
	Capital	354.97	...	354.97	187.55	...	187.55	328.67	...	328.67
	<b>Total</b>	<b>447.10</b>	<b>171.61</b>	<b>618.71</b>	<b>241.65</b>	<b>156.05</b>	<b>397.70</b>	<b>571.21</b>	<b>159.90</b>	<b>731.11</b>