

DEMAND NO. 12											
DEPARTMENT OF COMMERCE											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of the Department of Commerce											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged:	...	...	...				
	Voted:	1097.79	75.10	1172.89							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Commerce.											
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Economic Services	3451	1.00	14.50	15.50	1.00	14.27	15.27	2.00	16.74	18.74
	Crop Husbandry	2401	2.25	...	2.25	1.00	...	1.00	...	...	...
	Plantations	2407	123.99	34.00	157.99	119.99	35.10	155.09	146.47	36.50	182.97
	Foreign Trade and Export Promotion	3453	73.46	624.11	697.57	54.26	697.94	752.20	81.53	757.55	839.08
	Other General Economic Services	3475	...	14.00	14.00	...	13.09	13.09	...	14.00	14.00
	. Grants in Aid to State Govt.	3601	45.00	...	45.00	43.00	...	43.00	43.00	...	43.00
	Total-Revenue Section		245.70	686.61	932.31	219.25	760.40	979.65	273.00	824.79	1097.79
CAPITAL SECTION											
	. Capital Outlay on Foreign Trade and										
	Export Promotion	5453	18.50	...	18.50	18.50	...	18.50	20.00	...	20.00
		5465	75.00	...	75.00	75.00	...	75.00	55.00	...	55.00
	. Loans for Plantations	6407	...	0.10	0.10	...	...	...	...	0.10	0.10
	Advances to Foreign Governments	7605	...	10.00	10.00	...	10.00	10.00	...	0.10	0.10
	Deduct recoveries made during the year	7605	...	-10.00	-10.00	...	-10.00	-10.00	...	-0.10	-0.10
	Net Expenditure	7605	...	...	...	...	...	...	...	...	...
	Total-Capital Section		93.50	0.10	93.60	93.50	...	93.50	75.00	0.10	75.10
	GRAND TOTAL		339.20	686.71	1025.91	312.75	760.40	1073.15	348.00	824.89	1172.89
Notes:-											
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
REVENUE SECTION											
	Foreign Trade and Export Promotion	3453	-1.60	...	-1.60	-2.06	...	-2.06	...	...	...
	Total-Revenue Section		-1.60	...	-1.60	-2.06	...	-2.06	...	...	...
	Total-Recoveries		-1.60	...	-1.60	-2.06	...	-2.06	...	...	...

The Expenditure provisions net of recoveries/receipt, will be as under										
	Revenue	244.10	686.61	930.71	217.19	760.40	977.59	273.00	824.79	1097.79
	Capital	93.50	0.10	93.60	93.50	...	93.50	75.00	0.10	75.10
	Total	337.60	686.71	1024.31	310.69	760.40	1071.09	348.00	824.89	1172.89