

| DEMAND NO. 14   |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
|---|------------------------------|----------------|-----------------|-----------------|-----------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| DEPARTMENT OF POSTS   |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| I. Estimates of the amount required in the Year ending 31st March, 2000 to defray the charges in respect of the Department of Posts |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
|   |                              | Revenue        | Capital         | Total           | (in crores of Rupees) |                 |                 |                  |                 |                 |
|   | <i>Charged</i>               | 0.11           | ...             | 0.11            |                       |                 |                 |                  |                 |                 |
|   | <b>Voted</b>                 | <b>4357.48</b> | <b>83.42</b>    | <b>4440.90</b>  |                       |                 |                 |                  |                 |                 |
| The Heads under which this Grant will be accounted for on behalf of the Ministry of Communications                                  |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
|   |                              | 1998-99 Budget |                 |                 | 1998-99 Revised       |                 |                 | 1999-2000 Budget |                 |                 |
|   | Major Head                   | Plan           | Non-Plan        | Total           | Plan                  | Non-Plan        | Total           | Plan             | Non-Plan        | Total           |
| <b>REVENUE SECTION</b>  |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| A.Postal Services   | 3201                         | 21.51          | 3767.00         | 3788.51         | 23.01                 | 4405.00         | 4428.01         | 18.59            | 4339.00         | 4357.59         |
|   | <i>Charged</i>               | ...            | 0.01            | 0.01            | ...                   | 0.40            | 0.40            | ...              | 0.11            | 0.11            |
|   | <b>Voted</b>                 | <b>21.51</b>   | <b>3766.99</b>  | <b>3788.50</b>  | <b>23.01</b>          | <b>4404.60</b>  | <b>4427.61</b>  | <b>18.59</b>     | <b>4338.89</b>  | <b>4357.48</b>  |
|   | <b>Total Revenue Section</b> | <b>21.51</b>   | <b>3767.00</b>  | <b>3788.51</b>  | <b>23.01</b>          | <b>4405.00</b>  | <b>4428.01</b>  | <b>18.59</b>     | <b>4339.00</b>  | <b>4357.59</b>  |
|   | <i>Charged</i>               | ...            | 0.01            | 0.01            | ...                   | 0.40            | 0.40            | ...              | 0.11            | 0.11            |
|   | <b>Voted</b>                 | <b>21.51</b>   | <b>3766.99</b>  | <b>3788.50</b>  | <b>23.01</b>          | <b>4404.60</b>  | <b>4427.61</b>  | <b>18.59</b>     | <b>4338.89</b>  | <b>4357.48</b>  |
| <b>CAPITAL SECTION</b>  |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| AA.Capital Outlay on Postal Services  | 5201                         | 73.49          | 3.50            | 76.99           | 61.10                 | 2.01            | 63.11           | 81.41            | 2.01            | 83.42           |
|   | <i>Charged</i>               | ...            | ...             | ...             | ...                   | ...             | ...             | ...              | ...             | ...             |
|   | <b>Voted</b>                 | <b>73.49</b>   | <b>3.50</b>     | <b>76.99</b>    | <b>61.10</b>          | <b>2.01</b>     | <b>63.11</b>    | <b>81.41</b>     | <b>2.01</b>     | <b>83.42</b>    |
| BB.Loans for other General Economic Services *  | 7475                         | ...            | ...             | ...             | ...                   | ...             | ...             | ...              | ...             | ...             |
|   | <b>Total Capital Section</b> | <b>73.49</b>   | <b>3.50</b>     | <b>76.99</b>    | <b>61.10</b>          | <b>2.01</b>     | <b>63.11</b>    | <b>81.41</b>     | <b>2.01</b>     | <b>83.42</b>    |
|   | <i>Charged</i>               | ...            | ...             | ...             | ...                   | ...             | ...             | ...              | ...             | ...             |
|   | <b>Voted</b>                 | <b>73.49</b>   | <b>3.50</b>     | <b>76.99</b>    | <b>61.10</b>          | <b>2.01</b>     | <b>63.11</b>    | <b>81.41</b>     | <b>2.01</b>     | <b>83.42</b>    |
| * Provision is less than rupees 50 thousands  |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
|   | <b>GRAND TOTAL</b>           | <b>95.00</b>   | <b>3770.50</b>  | <b>3865.50</b>  | <b>84.11</b>          | <b>4407.01</b>  | <b>4491.12</b>  | <b>100.00</b>    | <b>4341.01</b>  | <b>4441.01</b>  |
|   | <i>Charged</i>               | ...            | 0.01            | 0.01            | ...                   | 0.40            | 0.40            | ...              | 0.11            | 0.11            |
|   | <b>Voted</b>                 | <b>95.00</b>   | <b>3770.49</b>  | <b>3865.49</b>  | <b>84.11</b>          | <b>4406.61</b>  | <b>4490.72</b>  | <b>100.00</b>    | <b>4340.90</b>  | <b>4440.90</b>  |
| <b>NOTES:</b>   |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| (a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure                     |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| Revenue Section   |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |
| .Postal services  | 3201                         | ...            | -1192.00        | -1192.00        | ...                   | -1260.00        | -1260.00        | ...              | -1200.00        | -1200.00        |
|   | <b>Total Revenue Section</b> | <b>...</b>     | <b>-1192.00</b> | <b>-1192.00</b> | <b>...</b>            | <b>-1260.00</b> | <b>-1260.00</b> | <b>...</b>       | <b>-1200.00</b> | <b>-1200.00</b> |
| Capital Section   |                              |                |                 |                 |                       |                 |                 |                  |                 |                 |

|   |                |     |              |               |               |              |                |                |               |               |                |
|---|----------------|-----|--------------|---------------|---------------|--------------|----------------|----------------|---------------|---------------|----------------|
| Capital Outlay on Postal Services   | 5201           | ... | -11.50       | -11.50        | ...           | -11.50       | -11.50         | ...            | -12.00        | -12.00        |                |
| Total Capital Section   |                | ... | -11.50       | -11.50        | ...           | -11.50       | -11.50         | ...            | -12.00        | -12.00        |                |
|   |                |     |              |               |               |              |                |                |               |               |                |
| Total-Recoveries  |                | ... | -1203.50     | -1203.50      | ...           | -1271.50     | -1271.50       | ...            | -1212.00      | -1212.00      |                |
|   |                |     |              |               |               |              |                |                |               |               |                |
| (b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget |                |     |              |               |               |              |                |                |               |               |                |
| Revenue Section   |                |     |              |               |               |              |                |                |               |               |                |
| .Postal services  | 1201           | ... | -1880.00     | -1880.00      | ...           | -1920.00     | -1920.00       | ...            | -2147.00      | -2147.00      |                |
|   |                |     |              |               |               |              |                |                |               |               |                |
| The Expenditure provisions net of the above recoveries and receipts will be as under:       |                |     |              |               |               |              |                |                |               |               |                |
|   | <b>Revenue</b> |     | 21.51        | 695.00        | 716.51        | 23.01        | 1225.00        | 1248.01        | 18.59         | 992.00        | 1010.59        |
|   | <b>Capital</b> |     | 73.49        | -8.00         | 65.49         | 61.10        | -9.49          | 51.61          | 81.41         | -9.99         | 71.42          |
|   | <b>Total</b>   |     | <b>95.00</b> | <b>687.00</b> | <b>782.00</b> | <b>84.11</b> | <b>1215.51</b> | <b>1299.62</b> | <b>100.00</b> | <b>982.01</b> | <b>1082.01</b> |