

Total Capital Section		10867.00	220.00	11087.00	9902.00	220.00	10122.00	12500.00	230.00	12730.00
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	10867.00	219.99	11086.99	9902.00	219.99	10121.99	12500.00	229.99	12729.99
GRAND TOTAL		11023.80	18207.61	29231.41	10048.95	18637.78	28686.73	12657.10	21134.96	33792.06
	<i>Charged</i>	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	Voted	11023.80	18207.55	29231.35	10048.95	18637.72	28686.67	12657.10	21134.90	33792.00
NOTES:										
(a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
Industries	2852	-16.85	...	-16.85	-16.85	...	-16.85	...	...	...
Telecommunication Services	3225	...	-867.61	-867.61	...	-891.00	-891.00	...	-1125.00	-1125.00
Other Communication Services	3275	-85.00	-2.50	-87.50	-74.75	-40.65	-115.40	-100.00	-5.00	-105.00
Total - Revenue Section		-101.85	-870.11	-971.96	-91.60	-931.65	-1023.25	-100.00	-1130.00	-1230.00
Capital Section										
Capital Outlay on Telcommunication Services	5225	-10865.00	-220.00	-11085.00	-9900.00	-220.00	-10120.00	-12500.00	-230.00	-12730.00
Loans for Telecommunication Services	7225	...	...	...	...	...	...	...	...	...
Total - Capital Section		-10865.00	-220.00	-11085.00	-9900.00	-220.00	-10120.00	-12500.00	-230.00	-12730.00
Total Recoveries		-10966.85	-1090.11	-12056.96	-9991.60	-1151.65	-11143.25	-12600.00	-1360.00	-13960.00
(b)The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget										
Revenue Section										
Telecommunication Services	1225	-50.00	-17092.13	-17142.13	-50.00	-17458.42	-17508.42	-50.00	-19738.20	-19788.20
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	4.95	25.37	30.32	5.35	27.71	33.06	7.10	36.76	43.86
	Capital	2.00	...	2.00	2.00	...	2.00	...	...	...
	Total	6.95	25.37	32.32	7.35	27.71	35.06	7.10	36.76	43.86