

DEMAND NO 16										
MINISTRY OF DEFENCE										
I. Estimates of the amount required in the year ending 31st March, 2000 in respect of the Ministry of Defence										
		Revenue	Capital	Total						(In crores of Rupees)
	<i>Charged</i>	0.19	...	0.19						
	Voted	3390.87	39.49	3430.36						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Defence										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat- General Services	2052	...	419.25	419.25	...	415.19	415.19	...	430.58	430.58
	<i>Charged</i>	...	0.15	0.15	...	0.80	0.80	...	0.19	0.19
	Voted	...	419.10	419.10	...	414.39	414.39	...	430.39	430.39
Public Works	2059	...	2.37	2.37	...	2.90	2.90	...	3.06	3.06
Miscellaneous General Services	2075	...	2567.66	2567.66	...	2658.47	2658.47	...	2950.90	2950.90
Housing	2216	...	4.32	4.32	...	4.73	4.73	...	5.28	5.28
Food ,Storage and Warehousing	2408	...	1.22	1.22	...	1.24	1.24	...	1.24	1.24
Industries	2852	...	2.50	2.50	...	2.50	2.50	...	...	...
Total Revenue Section		...	2997.32	2997.32	...	3085.03	3085.03	...	3391.06	3391.06
	<i>Charged</i>	...	0.15	0.15	...	0.80	0.80	...	0.19	0.19
	Voted	...	2997.17	2997.17	...	3084.23	3084.23	...	3390.87	3390.87
CAPITAL SECTION										
Capital Outlay on Public Works	4059	...	12.07	12.07	...	7.00	7.00	...	11.36	11.36
Capital outlay on Miscellaneous General Services	4075	...	4.00	4.00	...	4.00	4.00	...	6.75	6.75
Capital Outlay on Housing	4216	...	11.02	11.02	...	9.44	9.44	...	18.37	18.37
Capital Outlay on Engineering Industries	4858	...	...	...	...	6.47	6.47	...	...	...
Loans and Advances to State Governments	7601	...	2.06	2.06	...	2.06	2.06	...	...	...
	<i>Charged</i>	...	2.06	2.06	...	2.06	2.06	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Miscellaneous Loans	7615	...	2.52	2.52	...	2.52	2.52	...	3.01	3.01
Total Capital Section		...	31.67	31.67	...	31.49	31.49	...	39.49	39.49
	<i>Charged</i>	...	2.06	2.06	...	2.06	2.06	...	...	...
	Voted	...	29.61	29.61	...	29.43	29.43	...	39.49	39.49

GRAND TOTAL		...	3028.99	3028.99	...	3116.52	3116.52	...	3430.55	3430.55
	<i>Charged</i>	...	2.21	2.21	...	2.86	2.86	...	0.19	0.19
	Voted	...	3026.78	3026.78	...	3113.66	3113.66	...	3430.36	3430.36
Notes:										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
Industries	2852	...	-2.50	-2.50	...	-2.50	-2.50	...	...	...
(Amount met from N.R.F)										
(b)The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget										
Revenue Section										
.Miscellaneous General Services	2075	...	-2767.47	-2767.47	...	-2767.47	-2767.47	...	-3077.65	-3077.65
The Expenditure provisions net of the above receipts will be as under:										
	Revenue	...	227.35	227.35	...	315.06	315.06	...	313.41	313.41
	Capital	...	31.67	31.67	...	31.49	31.49	...	39.49	39.49
	Total	...	259.02	259.02	...	346.55	346.55	...	352.90	352.90