

DEMAND NO 21										
DEFENCE ORDNANCE FACTORIES										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray the charges in respect of DEFENCE ORDNANCE FACTORIES										
		Revenue	Capital	Total						(In crores of Rupees)
	Charged	0.16	...	0.16						
	Voted	774.28	...	774.28						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Defence:										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue Section:										
A. Defence Ordnance Factories										
Gross Expenditure	2079	...	4969.19	4969.19	...	4590.19	4590.19	...	5032.05	5032.05
Deduct-Supplies to Army, Navy and Air-Force	2079	...	-3685.00	-3685.00	...	-3698.00	-3698.00	...	-4257.61	-4257.61
Net Expenditure	2079	...	1284.19	1284.19	...	892.19	892.19	...	774.44	774.44
	Charged	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16
	Voted	...	1284.03	1284.03	...	892.03	892.03	...	774.28	774.28
	GRAND TOTAL	...	1284.19	1284.19	...	892.19	892.19	...	774.44	774.44
	Charged	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16
	Voted	...	1284.03	1284.03	...	892.03	892.03	...	774.28	774.28
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
A. Defence Ordnance Factories	2079	...	-100.00	-100.00	...	-90.00	-90.00	...	-120.00	-120.00
The receipts shown below are netted for the purpose of exhibition in Expenditure Budget										
Revenue Section										
B. Defence Ordnance Factories	2079	...	-519.84	-519.84	...	-519.84	-519.84	...	-520.30	-520.30
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	...	664.35	664.35	...	282.35	282.35	...	134.14	134.14
	Capital
	Total	...	664.35	664.35	...	282.35	282.35	...	134.14	134.14