

DEMAND NO 25										
DEPARTMENT OF ECONOMIC AFFAIRS										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF ECONOMIC AFFAIRS										
		Revenue	Capital	Total						(in crores of Rupees)
	Charged	...	...	...			
	Voted	883.50	145.66	1029.16						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:-										
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-General Services	2052	...	27.87	27.87	...	29.14	29.14	...	31.69	31.69
Other Fiscal Services	2047	...	34.40	34.40	...	29.26	29.26	...	32.06	32.06
	Charged	...	...	...	...	...	...	...	...	...
	Voted	...	34.40	34.40	...	29.26	29.26	...	32.06	32.06
Other Administrative Services	2070	...	19.60	19.60	...	17.37	17.37	...	18.53	18.53
Miscellaneous General Services	2075	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Charged	...	...	...	...	...	...	...	...	...
	Voted	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Social Security and Welfare	2235	2.00	15.30	17.30	1.50	12.32	13.82	1.85	18.17	20.02
Other Transport Services	3075	...	627.86	627.86	...	618.03	618.03	...	709.80	709.80
Other General Economic Services	3475	...	2190.34	2190.34	...	2668.41	2668.41	...	40.12	40.12
Technical and Economic Cooperation with Other Countries	3605	...	28.20	28.20	...	35.34	35.34	...	31.26	31.26
Total-Revenue Section		2.00	2943.59	2945.59	1.50	3409.89	3411.39	1.85	881.65	883.50
	Charged	...	...	...	...	...	...	...	...	...
	Voted	2.00	2943.59	2945.59	1.50	3409.89	3411.39	1.85	881.65	883.50
CAPITAL SECTION										
Loans for other Industries & Minerals	6885	...	0.01	0.01	...	...	...	...	...	...
Loans for Shipping	7052	0.60	...	0.60	0.20	...	0.20	0.15	...	0.15
Loans for other General Economic Services	7475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Advances to Foreign Governments	7605	...	144.00	144.00	...	115.00	115.00	...	145.50	145.50
Total-Capital Section		0.60	144.02	144.62	0.20	115.01	115.21	0.15	145.51	145.66

GRAND TOTAL		2.60	3087.61	3090.21	1.70	3524.90	3526.60	2.00	1027.16	1029.16
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	2.60	3087.61	3090.21	1.70	3524.90	3526.60	2.00	1027.16	1029.16
Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Other General Economic Services	3475	...	-0.75	-0.75	...	...	...	...	-0.75	-0.75
(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:										
Revenue Section										
Dividends and Profits	0050	...	-1400.00	-1400.00	...	-1826.60	-1826.60	...	...	...
The expenditure provisions, net of the above recoveries and receipts , will be as under:										
	Revenue	2.00	1542.84	1544.84	1.50	1583.29	1584.79	1.85	880.90	882.75
	Capital	0.60	144.02	144.62	0.20	115.01	115.21	0.15	145.51	145.66
	Total	2.60	1686.86	1689.46	1.70	1698.30	1700.00	2.00	1026.41	1028.41