

## DEMAND NO. 29

## TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

	Revenue	Capital	Total	(in crores of Rupees)						
<i>Charged</i>	32281.77	17750.70	50032.47							
<i>Voted</i>	14631.04	175.00	14806.04							

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the Ministry of Finance:-

	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Miscellaneous General Services	2075	...	1012.54	1012.54	...	979.35	979.35	...	964.04	964.04
Relief on account of Natural Calamity	2245	...	75.00	75.00	...	75.00	75.00	...	1.00	1.00
	<i>Charged</i>	...	75.00	75.00	...	75.00	75.00	...	1.00	1.00
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
Roads and Bridges	3054	...	2.38	2.38	...	2.37	2.37	...	2.37	2.37
Grants-in-Aid to State Governments	3601	11866.69	4715.75	16582.44	12745.41	2892.70	15638.11	12987.71	5240.23	18227.94
	<i>Charged</i>	...	4334.38	4334.38	...	2511.33	2511.33	...	4858.86	4858.86
	<i>Voted</i>	11866.69	381.37	12248.06	12745.41	381.37	13126.78	12987.71	381.37	13369.08
Grants-in-Aid to UT Governments	3602	...	270.00	270.00	...	258.74	258.74	...	295.55	295.55
Payment of States' share of Union Excise										
Duties	3603	...	25128.00	25128.00	...	24665.06	24665.06	...	27421.91	27421.91
	<i>Charged</i>	...	25128.00	25128.00	...	24665.06	24665.06	...	27421.91	27421.91
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
<b>Total-Revenue Section</b>		11866.69	31203.67	43070.36	12745.41	28873.22	41618.63	12987.71	33925.10	46912.81
	<i>Charged</i>	...	29537.38	29537.38	...	27251.39	27251.39	...	32281.77	32281.77
	<i>Voted</i>	11866.69	1666.29	13532.98	12745.41	1621.83	14367.24	12987.71	1643.33	14631.04
<b>CAPITAL SECTION</b>										
Loans for Power Projects	6801	175.00	...	175.00	175.00	...	175.00	175.00	...	175.00
Loans and Advances to State Governments	7601	14335.31	15067.00	29402.31	14040.45	25426.49	39466.94	15750.70	2000.00	17750.70
	<i>Charged</i>	14335.31	15067.00	29402.31	14040.45	25426.49	39466.94	15750.70	2000.00	17750.70
	<i>Voted</i>	...	...	...	...	...	...	...	...	...
Loans and Advances to UT Governments	7602	...	633.00	633.00	...	761.61	761.61	...	...	...

<b>Total-Capital Section</b>		14510.31	15700.00	30210.31	14215.45	26188.10	40403.55	15925.70	2000.00	17925.70
	<i>Charged</i>	<i>14335.31</i>	<i>15067.00</i>	<i>29402.31</i>	<i>14040.45</i>	<i>25426.49</i>	<i>39466.94</i>	<i>15750.70</i>	<i>2000.00</i>	<i>17750.70</i>
	Voted	175.00	633.00	808.00	175.00	761.61	936.61	175.00	...	175.00
<b>GRAND TOTAL</b>		<b>26377.00</b>	<b>46903.67</b>	<b>73280.67</b>	<b>26960.86</b>	<b>55061.32</b>	<b>82022.18</b>	<b>28913.41</b>	<b>35925.10</b>	<b>64838.51</b>
	Charged	14335.31	44604.38	58939.69	14040.45	52677.88	66718.33	15750.70	34281.77	50032.47
	Voted	12041.69	2299.29	14340.98	12920.41	2383.44	15303.85	13162.71	1643.33	14806.04
Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Grants-in-Aid to State Governments	3601	...	-1.30	-1.30	...	-1.30	-1.30	...	-1.30	-1.30
(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:										
Revenue Section										
Payment of States' Share in proceeds of VDIS, 1997.	3601	...	...	...	...	...	...	...	...	...
Payment of States' Share of Union Excise										
Duties	3603	...	-25128.00	-25128.00	...	-24665.06	-24665.06	...	-27421.91	-27421.91
Capital Section										
Loans and Advances to State Governments	7601	...	-1500.00	-1500.00	...	-2400.00	-2400.00	...	-2000.00	-2000.00
Total-Receipts		...	-26628.00	-26628.00	...	-27065.06	-27065.06	...	-29421.91	-29421.91
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	<b>Revenue</b>	11866.69	6074.37	17941.06	12745.41	4206.86	16952.27	12987.71	6501.89	19489.60
	<b>Capital</b>	14510.31	14200.00	28710.31	14215.45	23788.10	38003.55	15925.70	...	15925.70
	<b>Total</b>	<b>26377.00</b>	<b>20274.37</b>	<b>46651.37</b>	<b>26960.86</b>	<b>27994.96</b>	<b>54955.82</b>	<b>28913.41</b>	<b>6501.89</b>	<b>35415.30</b>