

| DEMAND NO. 32 | | | | | | | | | | | |
|---|-------------------------------|----------------|----------------|--------------|-----------------|-------------|--------------|------------------|-------------|------------------------------|--------------|
| DEPARTMENT OF EXPENDITURE | | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF EXPENDITURE | | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | <i>(in crores of Rupees)</i> | |
| | <i>Charged</i> | ... | ... | ... | | | | | | | |
| | <i>Voted</i> | 21.85 | 4.00 | 25.85 | | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:- | | | | | | | | | | | |
| | Major | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | | |
| | Secretariat-General Services | 2052 | ... | 21.17 | 21.17 | ... | 18.59 | 18.59 | ... | 19.85 | 19.85 |
| | Other Fiscal Services | 2047 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| | Other Administrative Services | 2070 | 2.20 | ... | 2.20 | 2.20 | ... | 2.20 | 2.00 | ... | 2.00 |
| | Total-Revenue Section | | 2.20 | 21.18 | 23.38 | 2.20 | 18.60 | 20.80 | 2.00 | 19.85 | 21.85 |
| CAPITAL SECTION | | | | | | | | | | | |
| | Capital Outlay on Housing | 4216 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 4.00 | 4.00 |
| | Total-Capital Section | | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 4.00 | 4.00 |
| | GRAND TOTAL | | 2.20 | 21.68 | 23.88 | 2.20 | 19.10 | 21.30 | 2.00 | 23.85 | 25.85 |