

DEMAND NO. 38											
MINISTRY OF FOOD PROCESSING INDUSTRIES											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of MINISTRY OF FOOD PROCESSING INDUSTRIES											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	...	...	...				
	Voted	40.66	11.00	51.66							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Food Processing Industries											
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat- Economic Services	3451	2.50	3.07	5.57	3.03	2.70	5.73	3.75	2.84	6.59
	Fisheries	2405	8.70	...	8.70	7.00	...	7.00	9.00	...	9.00
	Food, Storage and Warehousing	2408	23.10	1.05	24.15	13.77	1.16	14.93	23.25	1.22	24.47
	Industries	2852	...	0.60	0.60	0.80	0.60	1.40	...	0.60	0.60
	Grants-in-aid to State Governments	3601
	Total - Revenue Section	34.30	4.72	39.02	24.60	4.46	29.06	36.00	4.66	40.66	
CAPITAL SECTION											
	Capital Outlay on Fisheries	4405	1.00	...	1.00
	Capital Outlay on Food, Storage and Warehousing	4408	1.70	...	1.70
	Capital Outlay on Consumer Industries	4860	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
	Loans for Fisheries	6405	3.30	...	3.30	2.20	...	2.20	2.50	...	2.50
	Loans for Food Storage and Warehousing	6408	5.00	...	5.00	3.00	...	3.00	4.30	...	4.30
	Loans for Consumer Industries	6860	0.50	...	0.50	0.30	...	0.30	0.50	...	0.50
	Loans and Advances to State Governments	7601
	Total - Capital Section	9.80	...	9.80	6.20	...	6.20	11.00	...	11.00	
	GRAND TOTAL	44.10	4.72	48.82	30.80	4.46	35.26	47.00	4.66	51.66	
Notes : The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure											
Revenue Section											
	Grant for Implemnetation of Voluntary Retirement Scheme	2852	-0.80	...	-0.80
	Total Revenue Recoveries	...	...	...	-0.80	...	-0.80	...	...	...
The Expenditure provisions net of recoveries, will be as under :											
	Revenue	34.30	4.72	39.02	23.80	4.46	28.26	36.00	4.66	40.66	
	Capital	9.80	...	9.80	6.20	...	6.20	11.00	...	11.00	
	Total	44.10	4.72	48.82	30.00	4.46	34.46	47.00	4.66	51.66	