

DEMAND NO. 39										
DEPARTMENT OF HEALTH										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF HEALTH										
		Revenue	Capital	Total						(in crores of Rupees)
	<i>Charged</i>	...	...	...			
	Voted	2017.49	431.68	2449.17						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Health and Family Welfare										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Social Services	2251	0.75	8.14	8.89	0.75	8.89	9.64	1.00	8.87	9.87
Council of Ministers	2013	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Medical and Public Health	2210	688.38	652.55	1340.93	578.16	780.29	1358.45	749.18	829.58	1578.76
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	688.38	652.55	1340.93	578.16	780.29	1358.45	749.18	829.58	1578.76
Grants-in-aid to State Governments	3601	416.06	23.00	439.06	316.14	6.82	322.96	381.22	23.00	404.22
Grants-in-aid to Union Territories	3602	2.08	2.00	4.08	2.09	2.00	4.09	1.44	2.00	3.44
Aid Materials and Equipment	3606	...	20.00	20.00	...	19.70	19.70	...	20.70	20.70
Total - Revenue Section		1107.27	706.19	1813.46	897.14	818.20	1715.34	1132.84	884.65	2017.49
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	1107.27	706.19	1813.46	897.14	818.20	1715.34	1132.84	884.65	2017.49
CAPITAL SECTION										
Capital Outlay on Medical and Public Health	4210	14.89	533.34	548.23	12.89	338.72	351.61	6.42	425.26	431.68
Capital Outlay on Housing	4216	...	...	...	0.61	...	0.61	...	...	...
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Total - Capital Section		14.89	533.34	548.23	13.50	338.72	352.22	6.42	425.26	431.68
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	14.89	533.34	548.23	13.50	338.72	352.22	6.42	425.26	431.68
GRAND TOTAL		1122.16	1239.53	2361.69	910.64	1156.92	2067.56	1139.26	1309.91	2449.17
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	1122.16	1239.53	2361.69	910.64	1156.92	2067.56	1139.26	1309.91	2449.17

Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Medical and Public Health	2210	...	-25.00	-25.00	...	-25.00	-25.00	...	-27.00	-27.00
Aid Materials and Equipments	3606	...	-20.00	-20.00	...	-19.70	-19.70	...	-20.70	-20.70
Revenue Section		...	-45.00	-45.00	...	-44.70	-44.70	...	-47.70	-47.70
Capital Section										
Capital Outlay on Medical and Public Health	4210	...	-540.01	-540.01	...	-345.39	-345.39	...	-431.93	-431.93
Loans for Medical and Public Health	6210	...	...	...	...	...	...	...	...	...
Capital Section		...	-540.01	-540.01	...	-345.39	-345.39	...	-431.93	-431.93
Total Recoveries		...	-585.01	-585.01	...	-390.09	-390.09	...	-479.63	-479.63
The expenditure, net of the above recoveries, will be as under:										
	Revenue	1107.27	661.19	1768.46	897.14	773.50	1670.64	1132.84	836.95	1969.79
	Capital	14.89	-6.67	8.22	13.50	-6.67	6.83	6.42	-6.67	-0.25
	Total	1122.16	654.52	1776.68	910.64	766.83	1677.47	1139.26	830.28	1969.54