

DEMAND NO. 4										
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING										
I. Estimate of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING										
		Revenue	Capital	Total						
	<i>Charged</i>	...	...	...						(Rs. in crores)
	Voted	461.56	27.83	489.39						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	1.00	3.60	4.60	1.60	3.65	5.25	2.00	3.80	5.80
Animal Husbandry	2403	92.50	9.74	102.24	26.59	9.74	36.33	38.58	10.16	48.74
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	92.50	9.74	102.24	26.59	9.74	36.33	38.58	10.16	48.74
Dairy Development	2404	19.75	118.00	137.75	4.75	162.00	166.75	23.65	80.00	103.65
Fisheries	2405	33.37	12.62	45.99	18.35	12.62	30.97	31.79	12.84	44.63
Grants-in -aid to State Governments	3601	173.69	0.43	174.12	109.41	0.02	109.43	252.90	0.09	252.99
Grants-in -aid to Union Territory										
Governments	3602	3.70	...	3.70	1.24	...	1.24	5.15	...	5.15
Aid Material and Equipment	3606	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Total-Revenue Section		324.01	144.99	469.00	161.94	188.63	350.57	354.07	107.49	461.56
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	324.01	144.99	469.00	161.94	188.63	350.57	354.07	107.49	461.56
CAPITAL SECTION										
Capital Outlay on Animal Husbandry	4403	0.85	...	0.85	...	...	...	0.10	...	0.10
Capital Outlay on Dairy Development	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Capital Outlay on Fisheries	4405	56.04	...	56.04	47.66	...	47.66	26.73	...	26.73
Total-Capital Section		57.89	...	57.89	48.66	...	48.66	27.83	...	27.83
GRAND TOTAL		381.90	144.99	526.89	210.60	188.63	399.23	381.90	107.49	489.39
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	381.90	144.99	526.89	210.60	188.63	399.23	381.90	107.49	489.39

Notes:										
a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Aid material and Equipment	3606	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60	-0.60
b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.										
Revenue Section										
Dairy Development	0404	...	-73.00	-73.00	...	-112.00	-112.00	...	-61.00	-61.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	Revenue	324.01	71.39	395.40	161.94	76.03	237.97	354.07	45.89	399.96
	Capital	57.89	...	57.89	48.66	...	48.66	27.83	...	27.83
	Total	381.90	71.39	453.29	210.60	76.03	286.63	381.90	45.89	427.79