

DEMAND NO. 41										
DEPARTMENT OF FAMILY WELFARE										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE										
		Revenue	Capital	Total						(in crores of Rupees)
	<i>Charged</i>						
	Voted	3407.90	0.20	3408.10						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Health and Family Welfare										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Social Services	2251	...	2.50	2.50	...	2.60	2.60	...	2.80	2.80
Family Welfare	2211	583.77	335.66	919.43	432.07	450.35	882.42	636.49	455.30	1091.79
Grants-in-aid to State Governments	3601	1883.10	...	1883.10	1798.45	...	1798.45	2257.89	...	2257.89
Grants-in-aid to Union Territory Governments	3602	22.28	...	22.28	22.28	...	22.28	25.42	...	25.42
Aid Materials and Equipment	3606	...	100.00	100.00	...	70.00	70.00	...	30.00	30.00
Total - Revenue Section		2489.15	438.16	2927.31	2252.80	522.95	2775.75	2919.80	488.10	3407.90
CAPITAL SECTION										
Capital Outlay on Family Welfare	4211	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
Loans for Family Welfare	6211	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Total - Capital Section		0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
GRAND TOTAL		2489.35	438.16	2927.51	2253.00	522.95	2775.95	2920.00	488.10	3408.10
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Family Welfare	2211	...	-317.00	-317.00	...	-432.00	-432.00	...	-437.50	-437.50
Aid Materials and Equipments	3606	...	-100.00	-100.00	...	-70.00	-70.00	...	-30.00	-30.00
Total Recoveries		...	-417.00	-417.00	...	-502.00	-502.00	...	-467.50	-467.50
The expenditure, net of the above recoveries, will be as under:										
	Revenue	2489.15	21.16	2510.31	2252.80	20.95	2273.75	2919.80	20.60	2940.40
	Capital	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	Total	2489.35	21.16	2510.51	2253.00	20.95	2273.95	2920.00	20.60	2940.60