

| | | DEMAND NO. 42 | | | | | | | | |
|--|----------------|--------------------------|----------|--------|-----------------|----------|--------|------------------|----------|-----------------|
| | | MINISTRY OF HOME AFFAIRS | | | | | | | | |
| | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of MINISTRY OF HOME AFFAIRS | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | |
| | <i>Charged</i> | 0.10 | ... | 0.10 | | | | | | (Rs. in crores) |
| | Voted | 524.30 | 18.60 | 542.90 | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS | | | | | | | | | | |
| | Major | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| Secretariat - General Services | 2052 | ... | 43.05 | 43.05 | ... | 43.88 | 43.88 | ... | 46.00 | 46.00 |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Voted | ... | 43.04 | 43.04 | ... | 43.87 | 43.87 | ... | 45.99 | 45.99 |
| Council of Ministers | 2013 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 |
| Other Administrative Services | 2070 | 3.25 | 255.32 | 258.57 | 3.24 | 265.62 | 268.86 | 3.00 | 318.11 | 321.11 |
| | <i>Charged</i> | ... | 0.10 | 0.10 | ... | 0.09 | 0.09 | ... | 0.09 | 0.09 |
| | Voted | 3.25 | 255.22 | 258.47 | 3.24 | 265.53 | 268.77 | 3.00 | 318.02 | 321.02 |
| Other Social Services | 2250 | ... | 0.18 | 0.18 | ... | 0.13 | 0.13 | ... | 0.13 | 0.13 |
| Census Surveys and Statistics | 3454 | 7.86 | 77.21 | 85.07 | 6.00 | 74.74 | 80.74 | 10.00 | 89.60 | 99.60 |
| | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Voted | 7.86 | 77.21 | 85.07 | 6.00 | 74.74 | 80.74 | 10.00 | 89.60 | 99.60 |
| Grants-in-aid to State Governments | 3601 | ... | 41.58 | 41.58 | ... | 56.42 | 56.42 | ... | 57.50 | 57.50 |
| Total - Revenue Section | | 11.11 | 417.40 | 428.51 | 9.24 | 440.85 | 450.09 | 13.00 | 511.40 | 524.40 |
| | <i>Charged</i> | ... | 0.11 | 0.11 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| | Voted | 11.11 | 417.29 | 428.40 | 9.24 | 440.75 | 449.99 | 13.00 | 511.30 | 524.30 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Public Works | 4059 | 2.00 | 19.60 | 21.60 | ... | 17.00 | 17.00 | ... | 15.60 | 15.60 |
| Capital Outlay on Housing | 4216 | ... | 3.00 | 3.00 | ... | 2.00 | 2.00 | ... | 3.00 | 3.00 |
| Total - Capital Section | | 2.00 | 22.60 | 24.60 | ... | 19.00 | 19.00 | ... | 18.60 | 18.60 |
| GRAND TOTAL | | 13.11 | 440.00 | 453.11 | 9.24 | 459.85 | 469.09 | 13.00 | 530.00 | 543.00 |
| | <i>Charged</i> | ... | 0.11 | 0.11 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| | Voted | 13.11 | 439.89 | 453.00 | 9.24 | 459.75 | 468.99 | 13.00 | 529.90 | 542.90 |

| | | | | | | | | | | |
|---|----------------|--------------|---------------|---------------|-------------|---------------|---------------|--------------|---------------|---------------|
| Notes:- | | | | | | | | | | |
| The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure: | | | | | | | | | | |
| Revenue Section | | | | | | | | | | |
| Secretariat - General Services | 2052 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| The expenditure, net of the above recoveries, will be as under: | | | | | | | | | | |
| | Revenue | 11.11 | 417.40 | 428.51 | 9.24 | 440.85 | 450.09 | 13.00 | 511.40 | 524.40 |
| | Capital | 2.00 | 22.60 | 24.60 | ... | 19.00 | 19.00 | ... | 18.60 | 18.60 |
| | Total | 13.11 | 440.00 | 453.11 | 9.24 | 459.85 | 469.09 | 13.00 | 530.00 | 543.00 |