

| DEMAND NO. 43 | | | | | | | | | | |
|--|--------------------------------|----------------|----------|--------|-----------------|----------|--------|------------------|----------|-----------------|
| CABINET | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st. March, 2000 to defray charges in respect of CABINET | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | |
| | <i>Charged</i> | ... | ... | ... | | | | | | (Rs. in crores) |
| | Voted | 114.73 | 25.00 | 139.73 | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs | | | | | | | | | | |
| | Major | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| Council of Ministers | 2013 | ... | 54.45 | 54.45 | ... | 57.85 | 57.85 | ... | 58.69 | 58.69 |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| | Voted | ... | 54.44 | 54.44 | ... | 57.84 | 57.84 | ... | 58.69 | 58.69 |
| Secretariat General Services | 2052 | ... | 1.28 | 1.28 | ... | 0.66 | 0.66 | ... | ... | ... |
| Police | 2055 | ... | 54.17 | 54.17 | ... | 54.25 | 54.25 | ... | 55.00 | 55.00 |
| Other Administrative Services | 2070 | ... | 0.94 | 0.94 | ... | 0.98 | 0.98 | ... | 1.04 | 1.04 |
| | Total - Revenue Section | ... | 110.84 | 110.84 | ... | 113.74 | 113.74 | ... | 114.73 | 114.73 |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| | Voted | ... | 110.83 | 110.83 | ... | 113.73 | 113.73 | ... | 114.73 | 114.73 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Police | 4055 | ... | 30.00 | 30.00 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 |
| | Total - Capital Section | ... | 30.00 | 30.00 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 |
| | GRAND TOTAL | ... | 140.84 | 140.84 | ... | 138.74 | 138.74 | ... | 139.73 | 139.73 |
| | <i>Charged</i> | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| | Voted | ... | 140.83 | 140.83 | ... | 138.73 | 138.73 | ... | 139.73 | 139.73 |