

DEMAND NO. 5										
DEPARTMENT OF CHEMICALS AND PETROCHEMICALS										
I.Estimates of the amount required in the year ending 31st March ,2000 to defray charges in respect of Department of Chemicals and Petrochemicals										
		Revenue	Capital	Total						(in crores of Rupees)
	<i>Charged</i>	...	...	...			
	Voted	123.06	57.23	180.29						
II.The Heads under which this Grant will be accounted for on behalf of the Ministry of Chemicals and Fertilizers-										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-Economic Services	3451	...	4.68	4.68	...	4.58	4.58	...	4.78	4.78
Industries	2852	22.10	93.05	115.15	24.30	42.04	66.34	21.96	96.32	118.28
	<i>Charged</i>	...	0.10	0.10	...	...	...	...	...	...
	Voted	22.10	92.95	115.05	24.30	42.04	66.34	21.96	96.32	118.28
Total-Revenue Section		22.10	97.73	119.83	24.30	46.62	70.92	21.96	101.10	123.06
	<i>Charged</i>	...	0.10	0.10	...	...	...	...	...	...
	Voted	22.10	97.63	119.73	24.30	46.62	70.92	21.96	101.10	123.06
CAPITAL SECTION										
Capital outlay on Petro-Chemical Industries	4856	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
Capital outlay on Chemical Industries	4857	7.40	...	7.40	6.40	...	6.40	7.53	...	7.53
Loans for chemicals & Pharceuticals Industries	6856	...	...	...	...	4.50	4.50	...	1.00	1.00
Loans for Chemical Industries	6857	8.15	37.49	45.64	7.65	74.33	81.98	8.50	40.19	48.69
Total-Capital Section		17.55	37.49	55.04	16.05	78.83	94.88	16.04	41.19	57.23
GRAND TOTAL		39.65	135.22	174.87	40.35	125.45	165.80	38.00	142.29	180.29
	<i>Charged</i>	...	0.10	0.10	...	...	...	...	...	...
	Voted	39.65	135.12	174.77	40.35	125.45	165.80	38.00	142.29	180.29
Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	-1.65	...	-1.65	-2.35	...	-2.35	...	...	...
Capital Section										
Loans for Chemical Industries	6857	...	...	...	...	...	...	...	...	...
Total Recoveries		-1.65	...	-1.65	-2.35	...	-2.35	...	...	...

The Expenditure, provisions net of Recoveries, will be as under:										
	Revenue	20.45	97.73	118.18	21.95	46.62	68.57	21.96	101.10	123.06
	Capital	17.55	37.49	55.04	16.05	78.83	94.88	16.04	41.19	57.23
	Total	38.00	135.22	173.22	38.00	125.45	163.45	38.00	142.29	180.29