

DEMAND NO. 53											
DEPARTMENT OF HEAVY INDUSTRY											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of Department of HEAVY INDUSTRY											
		Revenue	Capital	Total						(in crores of Rupees)	
	<i>Charged</i>	...	...	...				
	<i>Voted</i>	42.39	571.94	614.33							
II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF INDUSTRY:-											
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-Economic Services	3451	2.00	3.19	5.19	1.00	3.65	4.65	1.00	3.30	4.30
	Industries	2852	46.12	11.10	57.22	112.91	315.07	427.98	2.70	35.39	38.09
	Total-Revenue Section		48.12	14.29	62.41	113.91	318.72	432.63	3.70	38.69	42.39
CAPITAL SECTION											
	Capital outlay on Cement and Non-metallic										
	Mineral Industries	4854	20.82	...	20.82	20.81	...	20.81	19.50	...	19.50
	Capital Outlay On Engineering Industries	4858	46.40	...	46.40	36.85	91.50	128.35	36.55	9.00	45.55
	Capital Outlay on Consumer Industries	4860	8.71	...	8.71	8.70	...	8.70	8.05	...	8.05
	Other Capital Outlay on Industries & Minerals	4885	0.08	...	0.08	0.08	...	0.08	...	...	...
	Loans for Cement and Non-metallic										
	Mineral Industries	6854	0.82	100.00	100.82	0.82	20.69	21.51	7.50	50.00	57.50
	Loans for Engineering Industries	6858	46.43	92.80	139.23	36.86	339.35	376.21	36.62	370.84	407.46
	<i>charged</i>		...	16.29	16.29	...	21.31	21.31	...	...	...
	<i>Voted</i>		46.43	76.51	122.94	36.86	318.04	354.90	36.62	370.84	407.46
	Loans for Consumer Industries	6860	8.71	8.20	16.91	8.71	29.49	38.20	8.08	25.80	33.88
	Loans for Other Industries and Minerals	6885	0.01	...	0.01	0.08	...	0.08	...	...	...
	Total-Capital Section		131.98	201.00	332.98	112.91	481.03	593.94	116.30	455.64	571.94
	<i>charged</i>		...	16.29	16.29	...	21.31	21.31	...	...	...
	<i>Voted</i>		131.98	184.71	316.69	112.91	459.72	572.63	116.30	455.64	571.94
	GRAND TOTAL		180.10	215.29	395.39	226.82	799.75	1026.57	120.00	494.33	614.33
	<i>charged</i>		...	16.29	16.29	...	21.31	21.31	...	...	...
	<i>Voted</i>		180.10	199.00	379.10	226.82	778.44	1005.26	120.00	494.33	614.33
Notes:-											

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	-40.10	...	-40.10	-106.89	...	-106.89	...	...
Total Recovery		-40.10	...	-40.10	-106.89	...	-106.89	...	...
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	8.02	14.29	22.31	7.02	318.72	325.74	3.70	38.69	42.39
	Capital	131.98	201.00	332.98	112.91	481.03	593.94	116.30	455.64	571.94
	Total	140.00	215.29	355.29	119.93	799.75	919.68	120.00	494.33	614.33