

		DEMAND 54								
		DEPARTMENT OF SMALL SCALE INDUSTRIES AND								
		AGRO AND RURAL INDUSTRIES								
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of										
DEPARTMENT OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES										
		Revenue	Capital	Total	<i>(in crores of Rupees)</i>					
	<i>Charged</i>	...	...	...			
	Voted	716.75	275.83	992.58						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Industry:-										
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Village and Small Industries	2851	592.26	126.79	719.05	543.80	131.65	675.45	580.26	128.87	709.13
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	592.26	126.79	719.05	543.80	131.65	675.45	580.26	128.87	709.13
Grants in aid to State Governments	3601	9.74	...	9.74	5.89	...	5.89	7.47	...	7.47
Grants in aid to Union Territory Governments	3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
Total-Revenue Section		602.15	126.79	728.94	549.84	131.65	681.49	587.88	128.87	716.75
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	602.15	126.79	728.94	549.84	131.65	681.49	587.88	128.87	716.75
CAPITAL SECTION										
Capital Outlay on Village and Small Industries	4851	22.37	...	22.37	22.42	...	22.42	19.37	...	19.37
Loans for Village and Small Industries	6851	29.98	236.46	266.44	29.98	236.46	266.44	20.00	236.46	256.46
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	...	...	...	...	...	...	...	...	...
Total-Capital Section		52.35	236.46	288.81	52.40	236.46	288.86	39.37	236.46	275.83
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	52.35	236.46	288.81	52.40	236.46	288.86	39.37	236.46	275.83

GRAND TOTAL		654.50	363.25	1017.75	602.24	368.11	970.35	627.25	365.33	992.58
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	654.50	363.25	1017.75	602.24	368.11	970.35	627.25	365.33	992.58
Notes : The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Village and Small Industries	2851	-1.50	...	-1.50	-6.16	...	-6.16	...	...	...
The expenditure provisions, net of the bove recoveries, will be as under:										
	Revenue	600.65	126.79	727.44	543.68	131.65	675.33	587.88	128.87	716.75
	Capital	52.35	236.46	288.81	52.40	236.46	288.86	39.37	236.46	275.83
	Total	653.00	363.25	1016.25	596.08	368.11	964.19	627.25	365.33	992.58