

| DEMAND NO 56 | | | | | | | | | | |
|---|------------------------------|----------------|----------------|----------------|-----------------|----------------|----------------|------------------|----------------|----------------|
| BROADCASTING SERVICES | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of BROADCASTING SERVICES | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | |
| | <i>Charged</i> | 0.04 | 0.82 | 0.86 | | | | | | |
| | Voted | 1926.60 | 405.80 | 2332.40 | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Information and Broadcasting. | | | | | | | | | | |
| | Major | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| Broadcasting | 2221 | 147.20 | 1753.86 | 1901.06 | 102.25 | 1631.35 | 1733.60 | 117.00 | 1809.64 | 1926.64 |
| | <i>Charged</i> | ... | 0.38 | 0.38 | ... | 0.21 | 0.21 | ... | 0.04 | 0.04 |
| | Voted | 147.20 | 1753.48 | 1900.68 | 102.25 | 1631.14 | 1733.39 | 117.00 | 1809.60 | 1926.60 |
| | Total Revenue Section | 147.20 | 1753.86 | 1901.06 | 102.25 | 1631.35 | 1733.60 | 117.00 | 1809.64 | 1926.64 |
| | <i>Charged</i> | ... | 0.38 | 0.38 | ... | 0.21 | 0.21 | ... | 0.04 | 0.04 |
| | Voted | 147.20 | 1753.48 | 1900.68 | 102.25 | 1631.14 | 1733.39 | 117.00 | 1809.60 | 1926.60 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Broadcasting | 4221 | 452.20 | 10.10 | 462.30 | 333.49 | 9.75 | 343.24 | 396.52 | 10.10 | 406.62 |
| | <i>Charged</i> | 0.70 | ... | 0.70 | 1.70 | ... | 1.70 | 0.82 | ... | 0.82 |
| | Voted | 451.50 | 10.10 | 461.60 | 331.79 | 9.75 | 341.54 | 395.70 | 10.10 | 405.80 |
| | Total Capital Section | 452.20 | 10.10 | 462.30 | 333.49 | 9.75 | 343.24 | 396.52 | 10.10 | 406.62 |
| | <i>Charged</i> | 0.70 | ... | 0.70 | 1.70 | ... | 1.70 | 0.82 | ... | 0.82 |
| | Voted | 451.50 | 10.10 | 461.60 | 331.79 | 9.75 | 341.54 | 395.70 | 10.10 | 405.80 |
| | GRAND TOTAL | 599.40 | 1763.96 | 2363.36 | 435.74 | 1641.10 | 2076.84 | 513.52 | 1819.74 | 2333.26 |
| | <i>Charged</i> | 0.70 | 0.38 | 1.08 | 1.70 | 0.21 | 1.91 | 0.82 | 0.04 | 0.86 |
| | Voted | 598.70 | 1763.58 | 2362.28 | 434.04 | 1640.89 | 2074.93 | 512.70 | 1819.70 | 2332.40 |
| NOTES : | | | | | | | | | | |
| (a) The above estimates do not include the recoveries which are adjusted in reduction of expenditure | | | | | | | | | | |
| Revenue section | | | | | | | | | | |
| Broadcasting | 2221 | -132.20 | -297.70 | -429.90 | -66.59 | -271.54 | -338.13 | -100.00 | -299.14 | -399.14 |
| Total Revenue Section | | -132.20 | -297.70 | -429.90 | -66.59 | -271.54 | -338.13 | -100.00 | -299.14 | -399.14 |
| Capital Section | | | | | | | | | | |
| Capital Outlay on Broadcasting | 4221 | -392.40 | -10.10 | -402.50 | -289.15 | -9.75 | -298.90 | -316.52 | -10.10 | -326.62 |

| | | | | | | | | | | |
|--|----------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
| Total Recoveries | | -524.60 | -307.80 | -832.40 | -355.74 | -281.29 | -637.03 | -416.52 | -309.24 | -725.76 |
| (b)The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget | | | | | | | | | | |
| Revenue Section | | | | | | | | | | |
| Broadcasting Services | 2221 | ... | -805.50 | -805.50 | ... | -610.50 | -610.50 | ... | -710.50 | -710.50 |
| The Expenditure provisions net of above recoveries and receipts will be as under: | | | | | | | | | | |
| | Revenue | 15.00 | 650.66 | 665.66 | 35.66 | 749.31 | 784.97 | 17.00 | 800.00 | 817.00 |
| | Capital | 59.80 | ... | 59.80 | 44.34 | ... | 44.34 | 80.00 | ... | 80.00 |
| | Total | 74.80 | 650.66 | 725.46 | 80.00 | 749.31 | 829.31 | 97.00 | 800.00 | 897.00 |