

DEMAND NO. 6										
DEPARTMENT OF FERTILIZERS										
I. Estimate of the amount required in the year ending 31st March, 2000 to defray charges in respect of Department of Fertilizers										
		Revenue	Capital	Total						
	<i>Charged</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>						<i>(In crores of Rupees)</i>
	<b>Voted</b>	<b>9381.66</b>	<b>459.50</b>	<b>9841.16</b>						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Chemicals and Fertilizers										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	6.06	6.06	...	5.21	5.21	...	5.30	5.30
Crop Husbandry	2401	...	1740.00	1740.00	...	512.75	512.75	...	1370.00	1370.00
	<i>Charged</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>
	<b>Voted</b>	<b>...</b>	<b>1739.99</b>	<b>1739.99</b>	<b>...</b>	<b>512.74</b>	<b>512.74</b>	<b>...</b>	<b>1369.99</b>	<b>1369.99</b>
Industries	2852	14.58	6002.13	6016.71	22.58	7361.95	7384.53	5.50	8000.87	8006.37
Other General Economic Services	3475	...	...	...	...	1120.60	1120.60	...	...	...
<b>Total-Revenue Section</b>		<b>14.58</b>	<b>7748.19</b>	<b>7762.77</b>	<b>22.58</b>	<b>9000.51</b>	<b>9023.09</b>	<b>5.50</b>	<b>9376.17</b>	<b>9381.67</b>
	<i>Charged</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>
	<b>Voted</b>	<b>14.58</b>	<b>7748.18</b>	<b>7762.76</b>	<b>22.58</b>	<b>9000.50</b>	<b>9023.08</b>	<b>5.50</b>	<b>9376.16</b>	<b>9381.66</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Crop Husbandry	4401	...	...	...	...	...	...	...	...	...
Capital Outlay on Fertilizer Industries	4855	66.75	...	66.75	46.75	...	46.75	52.00	...	52.00
Loans for Fertilizer Industries	6855	127.87	400.00	527.87	134.13	400.00	534.13	107.50	300.00	407.50
	<i>Charged</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	<b>Voted</b>	<b>127.87</b>	<b>400.00</b>	<b>527.87</b>	<b>134.13</b>	<b>400.00</b>	<b>534.13</b>	<b>107.50</b>	<b>300.00</b>	<b>407.50</b>
<b>Total-Capital Section</b>		<b>194.62</b>	<b>400.00</b>	<b>594.62</b>	<b>180.88</b>	<b>400.00</b>	<b>580.88</b>	<b>159.50</b>	<b>300.00</b>	<b>459.50</b>
	<i>Charged</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	<b>Voted</b>	<b>194.62</b>	<b>400.00</b>	<b>594.62</b>	<b>180.88</b>	<b>400.00</b>	<b>580.88</b>	<b>159.50</b>	<b>300.00</b>	<b>459.50</b>
<b>GRAND TOTAL</b>		<b>209.20</b>	<b>8148.19</b>	<b>8357.39</b>	<b>203.46</b>	<b>9400.51</b>	<b>9603.97</b>	<b>165.00</b>	<b>9676.17</b>	<b>9841.17</b>
	<i>Charged</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>
	<b>Voted</b>	<b>209.20</b>	<b>8148.18</b>	<b>8357.38</b>	<b>203.46</b>	<b>9400.50</b>	<b>9603.96</b>	<b>165.00</b>	<b>9676.16</b>	<b>9841.16</b>

Notes:										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
<b>Revenue Section</b>										
Crop Husbandry	2401	...	-757.00	-757.00	...	-274.75	-274.75	...	-620.00	-620.00
Grants for implementation of Voluntry Retirem	2852	...	...	...	-8.00	...	-8.00	...	...	...
Total - Revenue Recoveries		...	-757.00	-757.00	-8.00	-274.75	-282.75	...	-620.00	-620.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	<b>Revenue</b>	14.58	6991.19	7005.77	14.58	8725.76	8740.34	5.50	8756.17	8761.67
	<b>Capital</b>	194.62	400.00	594.62	180.88	400.00	580.88	159.50	300.00	459.50
	<b>Total</b>	<b>209.20</b>	<b>7391.19</b>	<b>7600.39</b>	<b>195.46</b>	<b>9125.76</b>	<b>9321.22</b>	<b>165.00</b>	<b>9056.17</b>	<b>9221.17</b>