

DEMAND NO. 64										
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of										
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
		Revenue	Capital	Total						
	<i>Charged</i>	0.05	8.00	8.05						(Rs. in crores)
	Voted	173.32	3.16	176.48						
II. The Heads under which this Grant will be accounted for on behalf of										
the Ministry of Personnel, Public Grievances and Pensions:										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - General Services	2052	1.10	16.88	17.98	1.25	17.48	18.73	1.83	22.44	24.27
Administration of Justice	2014	...	21.55	21.55	...	21.50	21.50	...	19.46	19.46
Public Service Commission	2051	...	14.52	14.52	...	11.54	11.54	...	12.89	12.89
Police	2055	1.18	77.58	78.76	1.03	79.52	80.55	0.94	84.80	85.74
	<i>Charged</i>	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	1.18	77.53	78.71	1.03	79.47	80.50	0.94	84.75	85.69
Other Administrative Services	2070	11.02	19.07	30.09	11.02	19.10	30.12	11.13	19.88	31.01
Total - Revenue Section		13.30	149.60	162.90	13.30	149.14	162.44	13.90	159.47	173.37
	<i>Charged</i>	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	13.30	149.55	162.85	13.30	149.09	162.39	13.90	159.42	173.32
CAPITAL SECTION										
Capital Outlay on Public Works	4059	1.20	...	1.20	1.20	...	1.20	1.10	...	1.10
Capital Outlay on Police	4055	...	1.40	1.40	...	0.92	0.92	...	1.06	1.06
Capital Outlay on Housing	4216	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Loans & Advances to State Govts.	7601	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
	<i>Charged</i>	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
	Voted
Total - Capital Section		1.20	10.40	11.60	1.20	9.92	11.12	1.10	10.06	11.16
	<i>Charged</i>	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
	Voted	1.20	2.40	3.60	1.20	1.92	3.12	1.10	2.06	3.16
GRAND TOTAL		14.50	160.00	174.50	14.50	159.06	173.56	15.00	169.53	184.53
	<i>Charged</i>	...	8.05	8.05	...	8.05	8.05	...	8.05	8.05
	Voted	14.50	151.95	166.45	14.50	151.01	165.51	15.00	161.48	176.48