

| DEMAND NO. 66 | | | | | | | | | | | |
|---|---|----------------|----------------|--------------|-----------------|----------|--------|------------------|----------|----------------|--------|
| PLANNING | | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of PLANNING | | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | (Rs.in crores) | |
| | <i>Charged</i> | ... | ... | ... | | | | | | | |
| | Voted: | 155.77 | 81.10 | 236.87 | | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Planning and Programme Implementation | | | | | | | | | | | |
| | Major | 1998-99 Budget | | | 1998-99 Revised | | | 1999-2000 Budget | | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | | |
| | Secretariat-Economic Services | 3451 | 104.65 | 23.13 | 127.78 | 104.65 | 22.75 | 127.40 | 113.11 | 23.69 | 136.80 |
| | Other General Economic Services | 3475 | 7.73 | 2.87 | 10.60 | 4.86 | 3.15 | 8.01 | 14.79 | 3.18 | 17.97 |
| | Grants-in-Aid to State Governments | 3601 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | Total-Revenue Section | | 113.38 | 26.00 | 139.38 | 110.51 | 25.90 | 136.41 | 128.90 | 26.87 | 155.77 |
| CAPITAL SECTION | | | | | | | | | | | |
| | Capital Outlay on other General Economic Services | 5475 | 46.62 | ... | 46.62 | 43.50 | ... | 43.50 | 81.10 | ... | 81.10 |
| | Total-Capital Section | | 46.62 | ... | 46.62 | 43.50 | ... | 43.50 | 81.10 | ... | 81.10 |
| | GRAND TOTAL | | 160.00 | 26.00 | 186.00 | 154.01 | 25.90 | 179.91 | 210.00 | 26.87 | 236.87 |
| Notes:- | | | | | | | | | | | |
| The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure: | | | | | | | | | | | |
| Revenue Section | | | | | | | | | | | |
| The expenditure, net of the above recoveries, will be as under: | | | | | | | | | | | |
| | Revenue | 113.38 | 26.00 | 139.38 | 110.51 | 25.90 | 136.41 | 128.90 | 26.87 | 155.77 | |
| | Capital | 46.62 | ... | 46.62 | 43.50 | ... | 43.50 | 81.10 | ... | 81.10 | |
| | Total | 160.00 | 26.00 | 186.00 | 154.01 | 25.90 | 179.91 | 210.00 | 26.87 | 236.87 | |