

|  |              |                |                          |               |                 |               |               |                  |               |                        |
|--|--------------|----------------|--------------------------|---------------|-----------------|---------------|---------------|------------------|---------------|------------------------|
|  |              |                | DEMAND NO. 67            |               |                 |               |               |                  |               |                        |
|  |              |                | DEPARTMENT OF STATISTICS |               |                 |               |               |                  |               |                        |
| I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF STATISTICS |              |                |                          |               |                 |               |               |                  |               |                        |
|  |              | <b>Revenue</b> | <b>Capital</b>           | <b>Total</b>  |                 |               |               |                  |               | (In crores of Rupees ) |
|  | Charged      | ...            | ...                      | ...           |                 |               |               |                  |               |                        |
|  | Voted:       | 134.50         | 12.61                    | 147.11        |                 |               |               |                  |               |                        |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Planning and Programme Implementation    |              |                |                          |               |                 |               |               |                  |               |                        |
|  | Major        | 1998-99 Budget |                          |               | 1998-99 Revised |               |               | 1999-2000 Budget |               |                        |
|  | Head         | Plan           | Non-Plan                 | Total         | Plan            | Non-Plan      | Total         | Plan             | Non-Plan      | Total                  |
| <b>REVENUE SECTION</b>   |              |                |                          |               |                 |               |               |                  |               |                        |
| Secretariat-Economic Services  | 3451         | ...            | 3.46                     | 3.46          | ...             | 3.48          | 3.48          | ...              | 3.61          | 3.61                   |
| Census, Surveys and Statistics   | 3454         | 19.65          | 96.70                    | 116.35        | 17.96           | 104.78        | 122.74        | 18.92            | 108.50        | 127.42                 |
| Grants-in-Aid to State Governments   | 3601         | 10.05          | ...                      | 10.05         | 8.50            | ...           | 8.50          | 3.32             | ...           | 3.32                   |
| Grants-in-Aid to Union Territory Governments   | 3602         | 0.30           | ...                      | 0.30          | 0.27            | ...           | 0.27          | 0.15             | ...           | 0.15                   |
| Aid Materials & Equipment  | 3606         | ...            | 1.16                     | 1.16          | ...             | ...           | ...           | ...              | ...           | ...                    |
| <b>Total-Revenue Section</b>   |              | 30.00          | 101.32                   | 131.32        | 26.73           | 108.26        | 134.99        | 22.39            | 112.11        | 134.50                 |
| <b>CAPITAL SECTION</b>   |              |                |                          |               |                 |               |               |                  |               |                        |
| Capital outlay on Other General Economic Services.   | 5475         | 3.84           | ...                      | 3.84          | 3.84            | ...           | 3.84          | 12.61            | ...           | 12.61                  |
| <b>Total-Capital Section</b>   |              | 3.84           | ...                      | 3.84          | 3.84            | ...           | 3.84          | 12.61            | ...           | 12.61                  |
| <b>GRAND TOTAL</b>   |              | <b>33.84</b>   | <b>101.32</b>            | <b>135.16</b> | <b>30.57</b>    | <b>108.26</b> | <b>138.83</b> | <b>35.00</b>     | <b>112.11</b> | <b>147.11</b>          |
| Notes:-  |              |                |                          |               |                 |               |               |                  |               |                        |
| The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:                    |              |                |                          |               |                 |               |               |                  |               |                        |
| Revenue Section  |              |                |                          |               |                 |               |               |                  |               |                        |
| Aid- Material & Equipment  | 3606         | ...            | -1.16                    | -1.16         | ...             | ...           | ...           | ...              | ...           | ...                    |
| The expenditure, net of the above recoveries, will be as under:  |              |                |                          |               |                 |               |               |                  |               |                        |
|  | Revenue      | 30.00          | 100.16                   | 130.16        | 26.73           | 108.26        | 134.99        | 22.39            | 112.11        | 134.50                 |
|  | Capital      | 3.84           | ...                      | 3.84          | 3.84            | ...           | 3.84          | 12.61            | ...           | 12.61                  |
|  | <b>Total</b> | <b>33.84</b>   | <b>100.16</b>            | <b>134.00</b> | <b>30.57</b>    | <b>108.26</b> | <b>138.83</b> | <b>35.00</b>     | <b>112.11</b> | <b>147.11</b>          |