

DEMAND NO. 77											
DEPARTMENT OF MINES											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF MINES											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	0.10	...	0.10							
	Voted	297.56	144.88	442.44							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Steel and Mines:-											
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat-Economic Services	3451	...	4.75	4.75	...	4.75	4.75	...	5.05	5.05
	Non-ferrous Mining and Metallurgical Industries	2853	126.31	161.12	287.43	130.54	158.78	289.32	131.38	161.23	292.61
	Charged	...	0.15	0.15	0.15	...	0.13	0.13	...	0.10	0.10
	Voted	126.31	160.97	287.28	130.54	158.65	289.19	131.38	161.13	292.51	
	<b>Total-Revenue Section</b>	126.31	165.87	292.18	130.54	163.53	294.07	131.38	166.28	297.66	
	Charged	...	0.15	0.15	0.15	...	0.13	0.13	...	0.10	0.10
	Voted	126.31	165.72	292.03	130.54	163.40	293.94	131.38	166.18	297.56	
<b>CAPITAL SECTION</b>											
	Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	10.50	...	10.50	9.50	...	9.50	9.88	...	9.88
	Loans for Non-ferrous Mining and Metallurgical Industries	6853	20.50	13.00	33.50	18.00	79.55	97.55	22.00	113.00	135.00
	<b>Total-Capital Section</b>	31.00	13.00	44.00	44.00	27.50	79.55	107.05	31.88	113.00	144.88
	<b>GRAND TOTAL</b>	157.31	178.87	336.18	336.18	158.04	243.08	401.12	163.26	279.28	442.54
	Charged	...	0.15	0.15	0.15	...	0.13	0.13	...	0.10	0.10
	Voted	157.31	178.72	336.03	336.03	158.04	242.95	400.99	163.26	279.18	442.44
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Non-ferrous Mining and Metallurgical Industries	2853	-7.05	-4.94	-11.99	-13.53	-3.73	-17.26	...	-2.00	-2.00
The expenditure provisions, net of the above recoveries, will be as under:											
	Revenue	119.26	160.93	280.19	280.19	117.01	159.80	276.81	131.38	164.28	295.66
	Capital	31.00	13.00	44.00	44.00	27.50	79.55	107.05	31.88	113.00	144.88
	<b>Total</b>	150.26	173.93	324.19	324.19	144.51	239.35	383.86	163.26	277.28	440.54