

## DEMAND NO. 78

## MINISTRY OF SURFACE TRANSPORT

I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of MINISTRY OF SURFACE TRANSPORT

	Revenue	Capital	Total							
										(In crores of Rupees)
<i>Charged</i>	...	0.50	0.50							
<b>Voted</b>	<b>69.43</b>	<b>16.60</b>	<b>86.03</b>							

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Surface Transport.

	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	32.43	32.43	...	34.14	34.14	...	35.47	35.47
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<b>Voted</b>	...	<b>32.43</b>	<b>32.43</b>	...	<b>34.14</b>	<b>34.14</b>	...	<b>35.47</b>	<b>35.47</b>
Road Transport	3055	9.00	...	9.00	2.73	...	2.73	4.00	...	4.00
Inland Water Transport	3056	43.50	2.87	46.37	32.41	3.46	35.87	19.50	3.96	23.46
Grants-in-aid to State Governments	3601	4.00	...	4.00	2.77	...	2.77	4.00	...	4.00
Grants-in-aid to UT Governments	3602	...	...	...	...	...	...	...	...	...
Technical and Economic Co-operation with Other countries	3605	...	2.20	2.20	...	2.20	2.20	...	2.50	2.50
<b>Total-Revenue Section</b>		<b>56.50</b>	<b>37.50</b>	<b>94.00</b>	<b>37.91</b>	<b>39.80</b>	<b>77.71</b>	<b>27.50</b>	<b>41.93</b>	<b>69.43</b>
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<b>Voted</b>	<b>56.50</b>	<b>37.50</b>	<b>94.00</b>	<b>37.91</b>	<b>39.80</b>	<b>77.71</b>	<b>27.50</b>	<b>41.93</b>	<b>69.43</b>
<b>CAPITAL SECTION</b>										
Capital outlay on Water Transport	5056	7.52	...	7.52	3.65	...	3.65	3.02	...	3.02
Loans for Road Transport	7055	3.00	...	3.00	1.60	...	1.60	1.00	...	1.00
Loans for Water Transport	7056	7.52	8.00	15.52	3.65	12.65	16.30	3.02	9.56	12.58
Loans and Advances to State Governments	7601	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<i>Charged</i>	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<b>Voted</b>	...	...	...	...	...	...	...	...	...
<b>Total Capital Section</b>		<b>19.54</b>	<b>8.00</b>	<b>27.54</b>	<b>10.40</b>	<b>12.65</b>	<b>23.05</b>	<b>7.54</b>	<b>9.56</b>	<b>17.10</b>
	<i>Charged</i>	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<b>Voted</b>	<b>18.04</b>	<b>8.00</b>	<b>26.04</b>	<b>8.90</b>	<b>12.65</b>	<b>21.55</b>	<b>7.04</b>	<b>9.56</b>	<b>16.60</b>
<b>GRAND TOTAL</b>		<b>76.04</b>	<b>45.50</b>	<b>121.54</b>	<b>48.31</b>	<b>52.45</b>	<b>100.76</b>	<b>35.04</b>	<b>51.49</b>	<b>86.53</b>
	<i>Charged</i>	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<b>Voted</b>	<b>74.54</b>	<b>45.50</b>	<b>120.04</b>	<b>46.81</b>	<b>52.45</b>	<b>99.26</b>	<b>34.54</b>	<b>51.49</b>	<b>86.03</b>

Notes:										
The above Estimates do not include the recoveries shown below, which are adjusted in reduction of expenditure:										
Revenue Section										
Road Transport	3055	...	...	...	...	...	...	...	...	...
Inland Water Transport	3056	...	...	...	...	...	...	...	...	...
Secretariat -Economic Services	3451	...	-0.14	-0.14	...	-0.14	-0.14	...	-0.14	-0.14
<b>Total-Recoveries</b>		...	<b>-0.14</b>	<b>-0.14</b>	...	<b>-0.14</b>	<b>-0.14</b>	...	<b>-0.14</b>	<b>-0.14</b>
The Expenditure provisions net of recoveries, will be as under:										
	<b>Revenue</b>	56.50	37.36	93.86	37.91	39.66	77.57	27.50	41.79	69.29
	<b>Capital</b>	19.54	8.00	27.54	10.40	12.65	23.05	7.54	9.56	17.10
	<b>Total</b>	<b>76.04</b>	<b>45.36</b>	<b>121.40</b>	<b>48.31</b>	<b>52.31</b>	<b>100.62</b>	<b>35.04</b>	<b>51.35</b>	<b>86.39</b>