

DEMAND No. 79										
ROADS										
I. Estimates of the amounts required in the Year ending 31st March, 2000 to defray charges in respect of ROADS										
		Revenue	Capital	Total						(In crores of Rupees)
	Charged	0.40	35.20	35.60						
	Voted	1284.24	2425.30	3709.54						
II. The Heads under which this Grant Will be accounted for on behalf of the MINISTRY OF SURFACE TRANSPORT:										
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Roads and Bridges	3054	20.85	646.27	667.12	4.95	717.83	722.78	12.10	882.02	894.12
Grants in aid to State Governments	3601	6.01	320.10	326.11	11.00	353.16	364.16	9.70	376.98	386.68
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	6.01	319.70	325.71	11.00	352.76	363.76	9.70	376.58	386.28
Grants-in-aid to UT Governments	3602	...	2.00	2.00	...	2.00	2.00	...	3.84	3.84
Aid Material and Equipment	3606	...	0.01	0.01	...	0.01	0.01	...	...	...
Total -Revenue Section		26.86	968.38	995.24	15.95	1073.00	1088.95	21.80	1262.84	1284.64
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	26.86	967.98	994.84	15.95	1072.60	1088.55	21.80	1262.44	1284.24
CAPITAL SECTION										
Capital outlay on Roads and Bridges	5054	2233.30	203.16	2436.46	1666.76	215.57	1882.33	2165.28	265.22	2430.50
	Charged	...	0.20	0.20	22.41	0.20	22.61	5.00	0.20	5.20
	Voted	2233.30	202.96	2436.26	1644.35	215.37	1859.72	2160.28	265.02	2425.30
Loans for Other Transport Services	7075	...	0.02	0.02	...	...	...	...	...	...
Loans and Advances to State Governments	7601	20.00	0.01	20.01	20.00	9.37	29.37	30.00	...	30.00
	Charged	20.00	0.01	20.01	20.00	9.37	29.37	30.00	...	30.00
	Voted	...	...	...	...	...	...	...	...	...
Total Capital Section		2253.30	203.19	2456.49	1686.76	224.94	1911.70	2195.28	265.22	2460.50
	Charged	20.00	0.21	20.21	42.41	9.57	51.98	35.00	0.20	35.20
	Voted	2233.30	202.98	2436.28	1644.35	215.37	1859.72	2160.28	265.02	2425.30
GRAND TOTAL		2280.16	1171.57	3451.73	1702.71	1297.94	3000.65	2217.08	1528.06	3745.14
	Charged	20.00	0.61	20.61	42.41	9.97	52.38	35.00	0.60	35.60
	Voted	2260.16	1170.96	3431.12	1660.30	1287.97	2948.27	2182.08	1527.46	3709.54

Notes:										
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section:										
Roads and Bridges	3054	-0.40	-2.20	-2.60	...	-7.11	-7.11	...	-3.63	-3.63
Grants in aid to State Governments	3601	...	-36.20	-36.20	...	-30.00	-30.00	...	-35.00	-35.00
Grants in aid to UT Governments	3602	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.92	-1.92
Aid Material and Equipment	3606	...	-0.01	-0.01	...	-0.01	-0.01	...	...	...
Total Revenue Section		-0.40	-39.41	-39.81	...	-38.12	-38.12	...	-40.55	-40.55
Capital Section										
Capital Outlay on Roads and Bridges	5054	-50.00	-41.00	-91.00	-54.42	-43.00	-97.42	-54.00	-45.00	-99.00
Total Recoveries		-50.40	-80.41	-130.81	-54.42	-81.12	-135.54	-54.00	-85.55	-139.55
The Expenditure provisions net of recoveries and receipts will be as under:										
	Revenue	26.46	928.97	955.43	15.95	1034.88	1050.83	21.80	1222.29	1244.09
	Capital	2203.30	162.19	2365.49	1632.34	181.94	1814.28	2141.28	220.22	2361.50
	Total	2229.76	1091.16	3320.92	1648.29	1216.82	2865.11	2163.08	1442.51	3605.59