

DEMAND NO.8										
DEPARTMENT OF CONSUMER AFFAIRS										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of the Department of Consumer Affairs										
		Revenue	Capital	Total						(In crores of Rupees)
	Charged	...	...	...			
	Voted	27.37	1.79	29.16						
II. The Heads under which this Grant will be accounted for on behalf of the Department of Consumer Affairs										
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	...	4.24	4.24	...	4.07	4.07	...	4.26	4.26
Industries	2852	3.00	...	3.00	2.00	...	2.00	2.45	...	2.45
Civil Supplies	3456	1.70	6.21	7.91	1.70	11.17	12.87	10.54	5.74	16.28
	Charged	...	...	...	...	...	...	...	...	...
	Voted	1.70	6.21	7.91	1.70	11.17	12.87	10.54	5.74	16.28
Other General Economic Services	3475	1.92	2.22	4.14	1.12	2.57	3.69	1.72	2.66	4.38
Grants-in-Aid to State Governments	3601	...	...	...	3.68	...	3.68	...	...	...
	3602	...	...	...	...	...	...	...	...	...
Total-Revenue Section		6.62	12.67	19.29	8.50	17.81	26.31	14.71	12.66	27.37
	Charged	...	...	...	...	...	...	...	...	...
	Voted	6.62	12.67	19.29	8.50	17.81	26.31	14.71	12.66	27.37
CAPITAL SECTION										
Capital Outlay on Other General										
Economic Services	5475	0.48	...	0.48	1.48	...	1.48	1.79	...	1.79
Total-Capital Section		0.48	...	0.48	1.48	...	1.48	1.79	...	1.79
GRAND TOTAL		7.10	12.67	19.77	9.98	17.81	27.79	16.50	12.66	29.16
	Charged	...	...	...	...	...	...	...	...	...
	Voted	7.10	12.67	19.77	9.98	17.81	27.79	16.50	12.66	29.16
Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Civil Supplies	3456	...	-5.00	-5.00	...	-1.00	-1.00	...	-3.00	-3.00
Grant -in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Total Revenue Section		...	-5.00	-5.00	...	-1.00	-1.00	...	-3.00	-3.00

Capital Section										
Capital Outlay on Other General Economic Services	5475	...	...	...	...	...	...	...	...	...
Total Capital Section		...	...	...	...	...	...	...	...	...
Total Recoveries		...	-5.00	-5.00	...	-1.00	-1.00	...	-3.00	-3.00
The Expenditure provisions, net of the above recoveries, will be as under :										
	Revenue	6.62	7.67	14.29	8.50	16.81	25.31	14.71	9.66	24.37
	Capital	0.48	...	0.48	1.48	...	1.48	1.79	...	1.79
	Total	7.10	7.67	14.77	9.98	16.81	26.79	16.50	9.66	26.16