

DEMAND NO. 83										
URBAN DEVELOPMENT										
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of URBAN AFFAIRS AND EMPLOYMENT										
		Revenue	Capital	Total						
	<i>Charged</i>	15.72	22.66	38.38						(Rs. in crores)
	Voted	489.99	514.08	1004.07						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Urban Affairs and Employment										
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - General Services	2052	0.80	10.10	10.90	0.80	10.73	11.53	1.30	10.68	11.98
Water Supply and Sanitation	2215	75.80	...	75.80	64.81	...	64.81	102.45	...	102.45
Housing	2216	...	228.68	228.68	...	250.52	250.52	...	259.50	259.50
	<i>Charged</i>	...	12.34	12.34	...	14.78	14.78	...	15.72	15.72
	Voted	...	216.34	216.34	...	235.74	235.74	...	243.78	243.78
Urban Development	2217	8.90	7.60	16.50	3.90	7.50	11.40	5.53	8.04	13.57
Grants-in-aid to State Governments	3601	121.00	...	121.00	105.99	...	105.99	117.97	...	117.97
Grants-in-aid to Union Territory Governments	3602	0.24	...	0.24	0.24	...	0.24	0.24	...	0.24
Total - Revenue Section		206.74	246.38	453.12	175.74	268.75	444.49	227.49	278.22	505.71
	<i>Charged</i>	...	12.34	12.34	...	14.78	14.78	...	15.72	15.72
	Voted	206.74	234.04	440.78	175.74	253.97	429.71	227.49	262.50	489.99
CAPITAL SECTION										
Capital Outlay on water supply and Sanitation	4215	22.50	...	22.50	18.50	...	18.50	22.50	...	22.50
Capital Outlay on Housing	4216	83.21	73.04	156.25	83.21	74.40	157.61	93.88	99.60	193.48
	<i>Charged</i>	1.00	4.58	5.58	1.00	4.00	5.00	...	5.00	5.00
	Voted	82.21	68.46	150.67	82.21	70.40	152.61	93.88	94.60	188.48
Capital Outlay on Urban Development	4217	148.00	...	148.00	148.00	...	148.00	148.00	...	148.00
Loans for Water Supply and Sanitation	6215	0.50	...	0.50	2.50	...	2.50	10.00	...	10.00
Loans for Urban Development	6217	128.50	...	128.50	126.00	...	126.00	145.00	...	145.00

Loans and Advances to State Governments	7601	19.66	...	19.66	13.66	...	13.66	17.66	...	17.66
	<i>Charged</i>	<i>19.66</i>	...	<i>19.66</i>	<i>13.66</i>	...	<i>13.66</i>	<i>17.66</i>	...	<i>17.66</i>
	Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total - Capital Section		402.47	73.04	475.51	391.97	74.40	466.37	437.14	99.60	536.74
	<i>Charged</i>	<i>20.66</i>	<i>4.58</i>	<i>25.24</i>	<i>14.66</i>	<i>4.00</i>	<i>18.66</i>	<i>17.66</i>	<i>5.00</i>	<i>22.66</i>
	Voted	381.81	68.46	450.27	377.31	70.40	447.71	419.48	94.60	514.08
GRAND TOTAL		609.21	319.42	928.63	567.71	343.15	910.86	664.63	377.82	1042.45
	<i>Charged</i>	<i>20.66</i>	<i>16.92</i>	<i>37.58</i>	<i>14.66</i>	<i>18.78</i>	<i>33.44</i>	<i>17.66</i>	<i>20.72</i>	<i>38.38</i>
	Voted	588.55	302.50	891.05	553.05	324.37	877.42	646.97	357.10	1004.07
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Housing	2216	...	...	...	...	...	...	...	...	...
Capital Section										
Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
Total-Recovery		...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
The expenditure, net of the above recoveries, will be as under:										
	Revenue	206.74	246.38	453.12	175.74	268.75	444.49	227.49	278.22	505.71
	Capital	402.47	73.00	475.47	391.97	74.36	466.33	437.14	99.56	536.70
	Total	609.21	319.38	928.59	567.71	343.11	910.82	664.63	377.78	1042.41