

DEMAND NO. 88											
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT'											
		Revenue	Capital	Total						(in crores of Rupees)	
	Charged	633.44	...	633.44							
	Voted	1098.69	219.02	1317.71							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Social Justice and Empowerment											
	Major	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Social Services	2251	0.50	8.12	8.62	0.50	8.70	9.20	0.70	8.96	9.66
	Council of Ministers	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	265.60	11.84	277.44	123.80	9.77	133.57	185.28	10.35	195.63
	Social Security and Welfare	2235	411.40	28.74	440.14	142.69	28.17	170.86	256.77	26.93	283.70
	Other Social Services	2250	...	2.38	2.38	...	2.35	2.35	...	2.35	2.35
	Forestry & Wild Life	2406	10.00	0.48	10.48
	Grants-in-aid to State Governments	3601	985.08	0.14	985.22	1008.67	0.14	1008.81	1224.49	0.14	1224.63
	Charged	515.87	0.14	516.01	536.67	0.14	536.81	633.30	0.14	633.44	
	Voted	469.21	...	469.21	472.00	...	472.00	591.19	...	591.19	
	Grants-in-aid to Union Territory Governments	3602	6.42	...	6.42	5.92	...	5.92	5.66	...	5.66
	Total Revenue Section		1669.00	51.24	1720.24	1281.58	49.15	1330.73	1682.90	49.23	1732.13
	Charged	515.87	0.14	516.01	536.67	0.14	536.81	633.30	0.14	633.44	
	Voted	1153.13	51.10	1204.23	744.91	49.01	793.92	1049.60	49.09	1098.69	
CAPITAL SECTION											
	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4225	294.00	...	294.00	289.60	...	289.60	190.75	...	190.75
	Capital Outlay on Social Security and Welfare	4235	28.00	...	28.00	28.00	...	28.00	20.00	...	20.00
	Capital Outlay on Other Industries	4875	3.00	...	3.00	3.00	...	3.00	6.35	...	6.35
	Loans for Other Industries	6875	...	0.41	0.41	...	3.11	3.11	...	1.92	1.92
	Total Capital Section		325.00	0.41	325.41	320.60	3.11	323.71	217.10	1.92	219.02
	GRAND TOTAL		1994.00	51.65	2045.65	1602.18	52.26	1654.44	1900.00	51.15	1951.15
	Charged	515.87	0.14	516.01	536.67	0.14	536.81	633.30	0.14	633.44	
	Voted	1478.13	51.51	1529.64	1065.51	52.12	1117.63	1266.70	51.01	1317.71	