DEMAND 91

DEPARTMENT OF ELECTRONICS

I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF ELECTRONICS

	Revenue	Capital	Total
Charged	...	...	...
Voted	200.56	9.94	210.50

(In crores of Rupees)

II. The Heads under which this Grant will be accounted for on behalf of the Department of Electronics

	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	4.45	12.29	16.74	4.45	12.29	16.74	4.70	12.72	17.42
Other Social Services	2250	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
Industries	2852	162.09	8.64	170.73	124.09	8.64	132.73	165.36	9.64	175.00
Foreign Trade and Export Promotion	3453	...	0.09	0.09	...	0.09	0.09	...	5.09	5.09
Grants in aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Aid Materials and Equipments	3606	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
Total-Revenue Section		166.54	24.07	190.61	128.54	24.07	152.61	170.06	30.50	200.56
CAPITAL SECTION										
Capital Outlay on Telecommunication and Electronics Industries	4859	18.65	...	18.65	3.65	...	3.65	6.23	...	6.23
Loans for Telecommunication and Electronics Industries	6859	2.25	...	2.25	0.25	...	0.25	0.01	...	0.01
Loans for Other Scientific Research	7425	2.56	...	2.56	2.56	...	2.56	3.70	...	3.70
Total-Capital Section		23.46	...	23.46	6.46	...	6.46	9.94	...	9.94
GRAND TOTAL		**190.00**	**24.07**	**214.07**	**135.00**	**24.07**	**159.07**	**180.00**	**30.50**	**210.50**

Notes:-

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section										
Aid Materials and Equipments	3606	...	-2.50	-2.50	...	-2.50	-2.50	...	-2.50	-2.50
Total-Revenue Section		**...**	**-2.50**	**-2.50**	**...**	**-2.50**	**-2.50**	**...**	**-2.50**	**-2.50**

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	166.54	21.57	188.11	128.54	21.57	150.11	170.06	28.00	198.06
	Capital	23.46	...	23.46	6.46	...	6.46	9.94	...	9.94
	Total	**190.00**	**21.57**	**211.57**	**135.00**	**21.57**	**156.57**	**180.00**	**28.00**	**208.00**