

DEMAND 93											
DEPARTMENT OF SPACE											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of DEPARTMENT OF SPACE											
		Revenue	Capital	Total							
	<i>Charged</i>	0.14	0.03	0.17						<i>(In crores of Rupees)</i>	
	Voted	1373.80	385.85	1759.65							
II. The Heads under which this Grant will be accounted for on behalf of the Department of Space											
		1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Economic Services	3451	0.02	3.19	3.21	0.02	3.40	3.42	0.03	3.68	3.71
	Satellite Systems	3252	611.87	6.90	618.77	547.99	7.10	555.09	541.62	7.66	549.28
	Space Research	3402	572.92	211.34	784.26	575.96	219.50	795.46	596.27	224.66	820.93
	<i>Charged</i>	...	0.34	0.34	...	0.34	0.34	...	0.14	0.14	
	Voted	572.92	211.00	783.92	575.96	219.16	795.12	596.27	224.52	820.79	
	Aid Materials and Equipments	3606	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Total-Revenue Section	1184.81	221.45	1406.26	1123.97	230.02	1353.99	1137.92	236.02	1373.94	
	<i>Charged</i>	...	0.34	0.34	...	0.34	0.34	...	0.14	0.14	
	Voted	1184.81	221.11	1405.92	1123.97	229.68	1353.65	1137.92	235.88	1373.80	
CAPITAL SECTION											
	Capital Outlay on Satellite System	5252	28.53	...	28.53	16.04	...	16.04	60.49	...	60.49
	Capital Outlay on Space Research	5402	173.04	...	173.04	145.53	...	145.53	325.39	...	325.39
	<i>Charged</i>	0.04	...	0.04	0.04	...	0.04	0.03	...	0.03	
	Voted	173.00	...	173.00	145.49	...	145.49	325.36	...	325.36	
	Total-Capital Section	201.57	...	201.57	161.57	...	161.57	385.88	...	385.88	
	<i>Charged</i>	0.04	...	0.04	0.04	...	0.04	0.03	...	0.03	
	Voted	201.53	...	201.53	161.53	...	161.53	385.85	...	385.85	
	GRAND TOTAL	1386.38	221.45	1607.83	1285.54	230.02	1515.56	1523.80	236.02	1759.82	
	<i>Charged</i>	0.04	0.34	0.38	0.04	0.34	0.38	0.03	0.14	0.17	
	Voted	1386.34	221.11	1607.45	1285.50	229.68	1515.18	1523.77	235.88	1759.65	

Notes:-										
(a) The above estimates do not include the recoveries* shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Aid Materials and Equipments	3606	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02
Capital Section										
Capital Outlay on Space Research	5402	-5.38	...	-5.38	-4.54	...	-4.54	-4.80	...	-4.80
Total Recoveries		-5.38	-0.02	-5.40	-4.54	-0.02	-4.56	-4.80	-0.02	-4.82
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	1184.81	221.43	1406.24	1123.97	230.00	1353.97	1137.92	236.00	1373.92
	Capital	196.19	...	196.19	157.03	...	157.03	381.08	...	381.08
	Total	1381.00	221.43	1602.43	1281.00	230.00	1511.00	1519.00	236.00	1755.00