

DEMAND NO.99											
ANDAMAN & NICOBAR ISLANDS											
I. Estimates of the amount required in the year ending 31st March, 2000 to defray charges in respect of ANDAMAN & NICOBAR ISLANDS											
(In Crores of Rupees)											
		Revenue	Capital	Total							
	Charged:	0.01	0.00	0.01							
	Voted:	492.05	220.60	712.65							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs											
	Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A. Ministry of Home Affairs											
Revenue Section											
	Secretariat-General Services	2052	0.00	3.60	3.60	0.00	3.70	3.70	0.00	3.42	3.42
Secretariat Economic											
	Services	3451	0.67	0.00	0.67	0.67	0.00	0.67	0.75	0.00	0.75
	Administrator of Union Territories	2012	0.00	0.81	0.81	0.00	0.93	0.93	0.00	0.91	0.91
	Administration of Justice	2014	0.22	0.85	1.07	0.30	0.86	1.16	0.40	0.78	1.18
		Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
		Voted	0.22	0.84	1.06	0.30	0.85	1.15	0.40	0.77	1.17
	Stamps & Registration	2030	0.00	0.02	0.02	0.00	0.01	0.01	0.00	0.01	0.01
	District Administration	2053	0.00	2.57	2.57	0.00	2.57	2.57	0.00	2.47	2.47
	Treasury & Accounts Administration	2054	0.28	0.83	1.11	0.28	0.83	1.11	0.30	0.83	1.13
	Police	2055	0.68	18.22	18.90	0.72	18.25	18.97	0.90	18.21	19.11
	Jails	2056	0.45	0.64	1.09	0.54	0.64	1.18	0.60	0.63	1.23
	Other Administrative Services	2070	1.12	2.77	3.89	2.13	2.99	5.12	2.73	2.88	5.61
	Miscellaneous General Services	2075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Welfare Of SC/ST and other Backward Classes	2225	0.31	0.23	0.54	0.33	0.23	0.56	0.40	0.23	0.63
	Relief On account of Natural Calamities	2245	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
	Other Social Services	2250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Census, Survey & Statistics	3454	0.13	0.13	0.26	0.14	0.15	0.29	0.20	0.13	0.33
	Total Revenue Section		3.86	30.69	34.55	5.11	31.18	36.29	6.28	30.52	36.80
		Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
		Voted	3.86	30.68	34.54	5.11	31.17	36.28	6.28	30.51	36.79

CAPITAL SECTION										
Loans for Relief on account										
of Natural Calamities	6245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Total Capital Section		0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Total Ministry Of Home Affairs		3.86	30.70	34.56	5.11	31.19	36.30	6.28	30.53	36.81
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Voted	3.86	30.69	34.55	5.11	31.18	36.29	6.28	30.52	36.80
B.-Ministry Of Agriculture										
Revenue Section										
Crop Husbandry	2401	0.82	4.96	5.78	0.80	4.96	5.76	1.00	4.79	5.79
Soil & Water Conservation	2402	0.53	1.51	2.04	0.63	1.51	2.14	0.72	1.47	2.19
Animal Husbandry	2403	1.54	3.80	5.34	1.71	3.80	5.51	1.80	3.53	5.33
Dairy Development	2404	0.45	0.00	0.45	0.05	0.00	0.05	0.25	0.00	0.25
Fisheries	2405	2.10	0.91	3.01	1.84	0.97	2.81	1.80	0.91	2.71
Cooperation	2425	0.23	0.96	1.19	0.29	0.97	1.26	0.29	0.95	1.24
Other Agricultural Programmes	2435	0.42	0.38	0.80	0.50	0.38	0.88	0.50	0.38	0.88
Total-Revenue Section		6.09	12.52	18.61	5.82	12.59	18.41	6.36	12.03	18.39
CAPITAL SECTION										
Capital Outlay on										
Crop Husbandry	4401	0.00	0.77	0.77	0.00	1.11	1.11	0.00	1.11	1.11
Capital Outlay On Fisheries	4405	0.73	0.00	0.73	0.20	0.00	0.20	0.10	0.00	0.10
Capital Outlay on Cooperation	4425	0.21	0.00	0.21	0.09	0.00	0.09	0.17	0.00	0.17
Loans for soil Conservation	6402	0.06	0.00	0.06	0.03	0.00	0.03	0.03	0.00	0.03
Loans for Fisheries	6405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans for Cooperation	6425	0.32	0.00	0.32	0.29	0.00	0.29	0.32	0.00	0.32
Total Capital Section		1.32	0.77	2.09	0.61	1.11	1.72	0.62	1.11	1.73
Total-Ministry Of Agriculture		7.41	13.29	20.70	6.43	13.70	20.13	6.98	13.14	20.12
C.Ministry Of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.00	1.53	1.53	0.00	1.53	1.53	0.00	1.49	1.49
Water Supply and Sanitation	2215	1.12	3.10	4.22	1.60	3.10	4.70	1.60	3.10	4.70
Land Reforms	2506	0.22	0.00	0.22	0.34	0.00	0.34	0.35	0.00	0.35
Other Rural Development										
Programmes	2515	7.73	0.75	8.48	6.63	0.75	7.38	6.85	0.76	7.61
Total Revenue Section		9.07	5.38	14.45	8.57	5.38	13.95	8.80	5.35	14.15
CAPITAL SECTION										
Capital Outlay On Water										

Supply and Sanitation	4215	6.98	0.00	6.98	11.84	0.00	11.84	10.20	0.00	10.20
Loans for Water Supply & Sanitation	6215	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		7.36	0.00	7.36	11.84	0.00	11.84	10.20	0.00	10.20
Total Ministry Of Rural Development		16.43	5.38	21.81	20.41	5.38	25.79	19.00	5.35	24.35
D. Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	44.68	44.68	0.00	50.25	50.25	0.00	44.39	44.39
Total Revenue Section		0.00	44.68	44.68	0.00	50.25	50.25	0.00	44.39	44.39
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	13.41	3.72	17.13	14.46	3.72	18.18	19.36	3.72	23.08
Total Capital Section		13.41	3.72	17.13	14.46	3.72	18.18	19.36	3.72	23.08
Total-Ministry of Power		13.41	48.40	61.81	14.46	53.97	68.43	19.36	48.11	67.47
E.-Ministry of Non-conventional Energy Sources										
REVENUE SECTION										
Special Programmes for Rural Development	2501	0.12	0.00	0.12	0.17	0.00	0.17	0.15	0.00	0.15
Non-Conventional Sources of Energy	2810	1.93	0.00	1.93	2.18	0.00	2.18	2.00	0.00	2.00
Total Revenue Section		2.05	0.00	2.05	2.35	0.00	2.35	2.15	0.00	2.15
Total-Ministry of Non-Conventional Energy Sources		2.05	0.00	2.05	2.35	0.00	2.35	2.15	0.00	2.15
F.-Ministry Of Environment and Forests										
REVENUE SECTION										
Forestry and Wild Life	2406	6.98	32.71	39.69	7.73	33.16	40.89	8.00	32.73	40.73
Total Revenue Section		6.98	32.71	39.69	7.73	33.16	40.89	8.00	32.73	40.73
CAPITAL SECTION										
Capital Outlay On Forestry and Wild Life	4406	1.96	0.50	2.46	1.99	0.50	2.49	2.00	0.50	2.50
Total Capital Section		1.96	0.50	2.46	1.99	0.50	2.49	2.00	0.50	2.50
Total-Ministry Of Environment and Forests		8.94	33.21	42.15	9.72	33.66	43.38	10.00	33.23	43.23
G.-Ministry Of Food										
REVENUE SECTION										
Food Storage and Warehousing	2408	0.00	35.87	35.87	0.00	34.96	34.96	0.00	35.87	35.87
Total Revenue Section		0.00	35.87	35.87	0.00	34.96	34.96	0.00	35.87	35.87

Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.11	0.22	0.33	0.10	0.22	0.32	0.10	0.22	0.32
Nutrition	2236	0.61	0.08	0.69	0.55	0.08	0.63	0.55	0.08	0.63
Total Revenue Section		0.72	0.30	1.02	0.65	0.30	0.95	0.65	0.30	0.95
Total Department of Women and Child Development		0.72	0.30	1.02	0.65	0.30	0.95	0.65	0.30	0.95
N Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	1.12	1.42	2.54	2.46	1.42	3.88	2.00	1.41	3.41
Other Outlays on Industries and Minerals	2885	5.03	0.00	5.03	9.80	0.00	9.80	11.23	0.00	11.23
Total Revenue Section		6.15	1.42	7.57	12.26	1.42	13.68	13.23	1.41	14.64
CAPITAL SECTION										
Capital Outlay on Village and Small Industries	4851	1.12	0.00	1.12	0.50	0.00	0.50	0.50	0.00	0.50
Loans for Village and Small Industries	6851	0.56	0.00	0.56	0.26	0.00	0.26	0.26	0.00	0.26
Total-Capital Section		1.68	0.00	1.68	0.76	0.00	0.76	0.76	0.00	0.76
Total Ministry of Industry		7.83	1.42	9.25	13.02	1.42	14.44	13.99	1.41	15.40
O Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.87	0.55	1.42	0.96	0.57	1.53	1.03	0.55	1.58
Total Revenue Section		0.87	0.55	1.42	0.96	0.57	1.53	1.03	0.55	1.58
Total Ministry of Information and Broadcasting		0.87	0.55	1.42	0.96	0.57	1.53	1.03	0.55	1.58
P Ministry of Labour										
REVENUE SECTION										
Labour and Employment	2230	0.47	0.76	1.23	0.61	0.76	1.37	0.60	0.76	1.36
Total Revenue Section		0.47	0.76	1.23	0.61	0.76	1.37	0.60	0.76	1.36
Total Ministry of Labour		0.47	0.76	1.23	0.61	0.76	1.37	0.60	0.76	1.36
Q Ministry of Science and Technology										
REVENUE SECTION										
Other Scientific Research	3425	0.22	0.00	0.22	0.07	0.00	0.07	0.15	0.00	0.15
Ecology and Environment	3435	0.22	0.00	0.22	0.02	0.00	0.02	0.10	0.00	0.10
Total Revenue Section		0.44	0.00	0.44	0.09	0.00	0.09	0.25	0.00	0.25

CAPITAL SECTION										
Capital Outlay on other scientific and Environment Research	5425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ministry of Science and Technology		0.44	0.00	0.44	0.09	0.00	0.09	0.25	0.00	0.25
R Ministry of Surface Transport										
REVENUE SECTION										
Other Administrative Services	2070	0.53	3.01	3.54	0.54	3.01	3.55	0.54	3.08	3.62
Ports and Light Houses	3051	0.86	27.70	28.56	1.58	28.23	29.81	1.60	28.27	29.87
Shipping	3052	0.00	46.25	46.25	0.00	52.75	52.75	12.00	46.25	58.25
Roads and Bridges	3054	5.59	6.80	12.39	5.50	6.80	12.30	4.00	6.80	10.80
Road Transport	3055	0.59	5.70	6.29	0.88	6.70	7.58	0.96	5.74	6.70
Inland Water Transport	3056	0.00	1.28	1.28	0.00	1.28	1.28	0.00	1.25	1.25
Total Revenue Section		7.57	90.74	98.31	8.50	98.77	107.27	19.10	91.39	110.49
CAPITAL SECTION										
Capital Outlay on Ports and Light Houses	5051	9.36	0.00	9.36	8.92	0.00	8.92	8.90	0.00	8.90
Capital Outlay on Shipping	5052	55.08	0.00	55.08	61.35	0.00	61.35	53.50	0.00	53.50
Capital Outlay on Roads and Bridges	5054	22.90	0.00	22.90	27.64	0.00	27.64	28.95	0.00	28.95
Total Capital Section		87.34	0.00	87.34	97.91	0.00	97.91	91.35	0.00	91.35
Total Ministry of Surface Transport		94.91	90.74	185.65	106.41	98.77	205.18	110.45	91.39	201.84
S Ministry of Textiles										
REVENUE SECTION										
Village and Small Industries	2851	0.07	0.07	0.14	0.07	0.07	0.14	0.03	0.07	0.10
Total Revenue Section		0.07	0.07	0.14	0.07	0.07	0.14	0.03	0.07	0.10
CAPITAL SECTION										
Loans for Village and Small Industries	6851	0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total Capital Section		0.06	0.00	0.06	0.05	0.00	0.05	0.05	0.00	0.05
Total Ministry of Textiles		0.13	0.07	0.20	0.12	0.07	0.19	0.08	0.07	0.15
T Department of Civil Aviation										
REVENUE SECTION										
Civil Aviation	3053	0.01	1.01	1.02	0.00	0.90	0.90	0.00	1.00	1.00

Total Revenue Section		0.01	1.01	1.02	0.00	0.90	0.90	0.00	1.00	1.00
CAPITAL SECTION										
Capital Outlay on Civil										
Aviation	5053	16.75	0.00	16.75	9.99	0.00	9.99	10.00	0.00	10.00
Total Capital Section		16.75	0.00	16.75	9.99	0.00	9.99	10.00	0.00	10.00
Total Department of Civil Aviation		16.76	1.01	17.77	9.99	0.90	10.89	10.00	1.00	11.00
U Department of Tourism										
REVENUE SECTION										
Tourism	3452	2.79	0.59	3.38	3.72	0.59	4.31	3.60	0.54	4.14
Total Revenue Section		2.79	0.59	3.38	3.72	0.59	4.31	3.60	0.54	4.14
Total Department of Tourism		2.79	0.59	3.38	3.72	0.59	4.31	3.60	0.54	4.14
V Ministry of Urban Development										
REVENUE SECTION										
District Administration	2053	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.09	0.09
Stationery and Printing										
	2058	0.00	1.18	1.18	0.25	1.19	1.44	0.20	1.16	1.36
Public Works										
	2059	0.34	44.09	44.43	0.90	53.27	54.17	0.90	50.50	51.40
General Education										
	2202	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Water Supply & Sanitation										
	2215	2.01	3.10	5.11	2.01	3.10	5.11	1.00	3.10	4.10
Housing										
	2216	1.12	3.50	4.62	1.20	3.50	4.70	0.25	3.50	3.75
Urban Development										
	2217	5.89	0.21	6.10	6.91	0.21	7.12	3.00	0.19	3.19
Soil and Water Conservation										
	2402	0.11	0.00	0.11	0.11	0.00	0.11	0.05	0.00	0.05
Total Revenue Section		9.47	52.20	61.67	11.38	61.39	72.77	5.40	58.57	63.97
CAPITAL SECTION										
Capital Outlay on										
Police	4055	2.79	0.00	2.79	2.79	0.00	2.79	2.80	0.00	2.80
Capital Outlay on										
Public Works	4059	6.06	0.72	6.78	7.25	0.72	7.97	8.32	0.72	9.04
Capital Outlay on Education, Sports, Art and Culture										
	4202	18.99	0.00	18.99	18.17	0.00	18.17	18.00	0.00	18.00
Capital Outlay on Medical and Public Health										
	4210	6.23	0.00	6.23	6.40	0.00	6.40	6.40	0.00	6.40

Capital Outlay on Water Supply and Sanitation	4215	8.55	0.00	8.55	4.15	0.00	4.15	2.80	0.00	2.80
Capital Outlay on Housing	4216	5.14	0.19	5.33	8.26	0.19	8.45	10.00	0.19	10.19
Capital Outlay on Urban Development	4217	1.37	0.00	1.37	1.64	0.00	1.64	1.79	0.00	1.79
Capital Outlay on Information and Publicity	4220	0.16	0.00	0.16	0.07	0.00	0.07	0.02	0.00	0.02
Capital Outlay on Welfare of SC/ST and other Backward classes	4225	0.07	0.00	0.07	0.07	0.00	0.07	0.30	0.00	0.30
Capital Outlay on Social Security and Welfare	4235	0.67	0.00	0.67	0.60	0.00	0.60	0.60	0.00	0.60
Capital Outlay on Crop Husbandry	4401	0.55	0.00	0.55	0.54	0.00	0.54	0.50	0.00	0.50
Capital Outlay on Animal Husbandry	4403	1.01	0.00	1.01	0.89	0.00	0.89	0.90	0.00	0.90
Capital Outlay on Fisheries	4405	2.11	0.00	2.11	2.00	0.00	2.00	1.90	0.00	1.90
Capital Outlay and Food Storage and Warehousing	4408	0.79	0.00	0.79	1.20	0.00	1.20	1.00	0.00	1.00
Capital Outlay on Other Rural Development Programme	4515	3.13	0.00	3.13	4.01	0.00	4.01	3.00	0.00	3.00
Capital Outlay on Power Projects	4801	3.77	0.00	3.77	10.56	0.00	10.56	11.00	0.00	11.00
Capital Outlay on Village and Small Industries	4851	2.79	0.00	2.79	2.39	0.00	2.39	2.93	0.00	2.93
Capital Outlay on Ports and Light Houses	5051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Shipping	5052	0.78	0.00	0.78	1.74	0.00	1.74	2.00	0.00	2.00
Capital Outlay on Roads and Bridges	5054	0.22	0.00	0.22	0.25	0.00	0.25	0.25	0.00	0.25

Capital Outlay On										
Road Transport	5055	0.60	0.00	0.60	0.95	0.00	0.95	1.30	0.00	1.30
Capital Outlay On Other										
Scientific and Environmental Research	5425	0.22	0.00	0.22	0.15	0.00	0.15	0.25	0.00	0.25
Capital Outlay on Tourism	5452	4.47	0.00	4.47	3.02	0.00	3.02	2.40	0.00	2.40
Total Capital Section		70.47	0.91	71.38	77.10	0.91	78.01	78.46	0.91	79.37
Total Ministry of Urban Development		79.94	53.11	133.05	88.48	62.30	150.78	83.86	59.48	143.34
W Ministry of Water Resources										
REVENUE SECTION										
Minor Irrigation	2702	1.99	0.16	2.15	1.17	0.16	1.33	1.08	0.14	1.22
Flood Control and Drainage	2711	0.02	0.00	0.02	0.08	0.00	0.08	0.02	0.00	0.02
Total Revenue Section		2.01	0.16	2.17	1.25	0.16	1.41	1.10	0.14	1.24
CAPITAL SECTION										
Capital Outlay On Flood										
Control Projects	4711	1.90	0.00	1.90	1.37	0.00	1.37	1.55	0.00	1.55
Total Capital Section		1.90	0.00	1.90	1.37	0.00	1.37	1.55	0.00	1.55
Total Ministry of Water Resources		3.91	0.16	4.07	2.62	0.16	2.78	2.65	0.14	2.79
X Ministry of Welfare										
REVENUE SECTION										
Social Security & Welfare	2235	0.45	0.17	0.62	0.41	0.17	0.58	0.45	0.17	0.62
Nutrition	2236	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Total Revenue Section		0.45	0.20	0.65	0.41	0.20	0.61	0.45	0.20	0.65
Total Ministry of Welfare		0.45	0.20	0.65	0.41	0.20	0.61	0.45	0.20	0.65
Total Revenue Section		89.58	379.88	469.46	103.92	403.75	507.67	106.65	385.41	492.06
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	Voted	89.58	379.87	469.45	103.92	403.74	507.66	106.65	385.40	492.05
Total Capital Section		202.25	5.91	208.16	216.08	6.25	222.33	214.35	6.25	220.60
GRAND TOTAL		291.83	385.79	677.62	320.00	410.00	730.00	321.00	391.66	712.66
	Charged	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01

	Voted	291.83	385.78	677.61	320.00	409.99	729.99	321.00	391.65	712.65
Note:-The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.										
Ministry of Agriculture										
Capital Section										
Capital Outlay on Crop Husbandry	4401	0.00	-0.77	-0.77	0.00	-1.11	-1.11	0.00	-1.11	-1.11
Ministry of Power										
Capital Section										
Capital Outlay on Power Projects	4801	0.00	-3.72	-3.72	0.00	-3.72	-3.72	0.00	-3.72	-3.72
Ministry of Environment and Forests										
Revenue Section										
Forestry and Wild Life	2406	0.00	-1.21	-1.21	0.00	-1.21	-1.21	0.00	-1.21	-1.21
Ministry of Food										
Revenue Section										
Food Storage and Warehousing	2408	0.00	-35.87	-35.87	0.00	-34.96	-34.96	0.00	-35.87	-35.87
Ministry of Urban Development										
Revenue Section										
Public Works	2059	0.00	-31.78	-31.78	0.00	-40.34	-40.34	0.00	-39.25	-39.25
Revenue Section		0.00	-68.86	-68.86	0.00	-76.51	-76.51	0.00	-76.33	-76.33
Capital Section		0.00	-4.49	-4.49	0.00	-4.83	-4.83	0.00	-4.83	-4.83
Total-Recoveries		0.00	-73.35	-73.35	0.00	-81.34	-81.34	0.00	-81.16	-81.16
The expenditure provisions, net of the above recoveries will be as under:-										
	Revenue	89.58	311.02	400.60	103.92	327.24	431.16	106.65	309.08	415.73
	Capital	202.25	1.42	203.67	216.08	1.42	217.50	214.35	1.42	215.77
	Total	291.83	312.44	604.27	320.00	328.66	648.66	321.00	310.50	631.50