



|  |              |        |         |         |        |         |         |        |         |         |
|--|--------------|--------|---------|---------|--------|---------|---------|--------|---------|---------|
|  | <i>Total</i> | 36.02  | 0.22    | 36.24   | 36.02  | 0.20    | 36.22   | 40.02  | 0.22    | 40.24   |
| <i>Manures &amp; Fertilizers</i>   |              |        |         |         |        |         |         |        |         |         |
| 9. Payment to manufacturers/agencies for                                     |              |        |         |         |        |         |         |        |         |         |
| Concessional sale of decontrolled fertilizers                                | 2401         | ...    | 3000.00 | 3000.00 | ...    | 3790.00 | 3790.00 | ...    | 4500.00 | 4500.00 |
| 10. Other schemes of Manures and Fertilizers                                 |              |        |         |         |        |         |         |        |         |         |
| 10.01 National Project on Development and use of Bio-fertilizers             | 2401         | 2.61   | ...     | 2.61    | 2.50   | ...     | 2.50    | 3.09   | ...     | 3.09    |
|  | 3601         | 1.80   | ...     | 1.80    | 0.50   | ...     | 0.50    | 2.00   | ...     | 2.00    |
|  | 3602         | 0.20   | ...     | 0.20    | ...    | ...     | ...     | ...    | ...     | ...     |
|  | 4401         | 1.25   | ...     | 1.25    | 0.50   | ...     | 0.50    | 1.51   | ...     | 1.51    |
|  | <i>Total</i> | 5.86   | ...     | 5.86    | 3.50   | ...     | 3.50    | 6.60   | ...     | 6.60    |
| 10.02 Balanced use of fertilizers  | 2401         | ...    | ...     | ...     | ...    | ...     | ...     | ...    | ...     | ...     |
|  | 3601         | 1.59   | ...     | 1.59    | 1.59   | ...     | 1.59    | 9.28   | ...     | 9.28    |
|  | 3602         | ...    | ...     | ...     | ...    | ...     | ...     | ...    | ...     | ...     |
|  | <i>Total</i> | 1.59   | ...     | 1.59    | 1.59   | ...     | 1.59    | 9.28   | ...     | 9.28    |
| 10.03 Other Programmes   | 2401         | 1.30   | ...     | 1.30    | 1.35   | ...     | 1.35    | 1.85   | ...     | 1.85    |
|  | 3601         | 7.00   | ...     | 7.00    | 0.10   | ...     | 0.10    | 2.12   | ...     | 2.12    |
|  | 3602         | ...    | ...     | ...     | ...    | ...     | ...     | ...    | ...     | ...     |
|  | 4401         | 0.25   | ...     | 0.25    | 0.05   | ...     | 0.05    | 0.15   | ...     | 0.15    |
|  | <i>Total</i> | 8.55   | ...     | 8.55    | 1.50   | ...     | 1.50    | 4.12   | ...     | 4.12    |
| <i>Total-Other Schemes of Manures and Fertilizers</i>                        | <i>Total</i> | 16.00  | ...     | 16.00   | 6.59   | ...     | 6.59    | 20.00  | ...     | 20.00   |
| <i>Total-Manures &amp; Fertilizers</i>                                       |              | 16.00  | 3000.00 | 3016.00 | 6.59   | 3790.00 | 3796.59 | 20.00  | 4500.00 | 4520.00 |
| 11. Plant protection   | 3601         | 1.18   | ...     | 1.18    | 0.40   | ...     | 0.40    | 1.00   | ...     | 1.00    |
|  | 3602         | ...    | ...     | ...     | ...    | ...     | ...     | ...    | ...     | ...     |
|  | 2401         | 14.93  | 10.35   | 25.28   | 9.96   | 9.50    | 19.46   | 14.59  | 10.35   | 24.94   |
|  | 4401         | 15.19  | ...     | 15.19   | 5.02   | ...     | 5.02    | 14.91  | ...     | 14.91   |
|  | <i>Total</i> | 31.30  | 10.35   | 41.65   | 15.38  | 9.50    | 24.88   | 30.50  | 10.35   | 40.85   |
| <i>Commercial Crops</i>  |              |        |         |         |        |         |         |        |         |         |
| 12. Oil Seeds Production Programme   | 3601         | 96.90  | ...     | 96.90   | 96.90  | ...     | 96.90   | 101.70 | ...     | 101.70  |
|  | 2401         | 5.48   | 0.54    | 6.02    | 5.48   | 0.39    | 5.87    | 7.48   | 0.40    | 7.88    |
|  | <i>Total</i> | 102.38 | 0.54    | 102.92  | 102.38 | 0.39    | 102.77  | 109.18 | 0.40    | 109.58  |
| 13. National Oilseeds and Vegetable Oil Development Board                    | 2401         | 4.00   | ...     | 4.00    | 3.50   | ...     | 3.50    | 5.00   | ...     | 5.00    |
| 14. Research and development of Post Harvest Technology in Oilseeds & Pulses |              |        |         |         |        |         |         |        |         |         |
|  | 2401         | 10.00  | ...     | 10.00   | 4.00   | ...     | 4.00    | 8.00   | ...     | 8.00    |
|  | 7601         | ...    | ...     | ...     | ...    | ...     | ...     | ...    | ...     | ...     |
|  | <i>Total</i> | 10.00  | ...     | 10.00   | 4.00   | ...     | 4.00    | 8.00   | ...     | 8.00    |
| 15. Intensive Cotton Development Programme                                   | 3601         | 21.78  | ...     | 21.78   | 15.82  | ...     | 15.82   | 60.30  | ...     | 60.30   |
|  | 2401         | 0.22   | 0.54    | 0.76    | 0.18   | 0.37    | 0.55    | 0.70   | 0.54    | 1.24    |
|  | <i>Total</i> | 22.00  | 0.54    | 22.54   | 16.00  | 0.37    | 16.37   | 61.00  | 0.54    | 61.54   |

|   |              |        |      |        |        |      |        |        |      |        |
|---|--------------|--------|------|--------|--------|------|--------|--------|------|--------|
| 16. Technology Mission on Cotton  | 2401         | 0.01   | ...  | 0.01   | ...    | ...  | ...    | ...    | ...  | ...    |
|   | 3601         | 59.96  | ...  | 59.96  | 2.00   | ...  | 2.00   | ...    | ...  | ...    |
|   | <i>Total</i> | 59.97  | ...  | 59.97  | 2.00   | ...  | 2.00   | ...    | ...  | ...    |
| 17. Oil Palm Cultivation in potential States                            | 2401         | 0.55   | ...  | 0.55   | 0.10   | ...  | 0.10   | 0.22   | ...  | 0.22   |
|   | 3601         | 11.40  | ...  | 11.40  | 5.90   | ...  | 5.90   | 11.77  | ...  | 11.77  |
|   | 3602         | 0.04   | ...  | 0.04   | ...    | ...  | ...    | ...    | ...  | ...    |
|   | <i>Total</i> | 11.99  | ...  | 11.99  | 6.00   | ...  | 6.00   | 11.99  | ...  | 11.99  |
| 18. Water Management  | 3601         | 154.99 | ...  | 154.99 | ...    | ...  | ...    | 39.99  | ...  | 39.99  |
|   | 2401         | 0.01   | ...  | 0.01   | ...    | ...  | ...    | 0.01   | ...  | 0.01   |
|   | <i>Total</i> | 155.00 | ...  | 155.00 | ...    | ...  | ...    | 40.00  | ...  | 40.00  |
| 19. National watershed development programme<br>for rainfed agriculture | 3601         | 199.70 | ...  | 199.70 | 167.80 | ...  | 167.80 | 169.87 | ...  | 169.87 |
|   | 2401         | 2.20   | ...  | 2.20   | 1.30   | ...  | 1.30   | 2.00   | ...  | 2.00   |
|   | 7601         | 66.60  | ...  | 66.60  | 55.90  | ...  | 55.90  | 56.63  | ...  | 56.63  |
|   | <i>Total</i> | 268.50 | ...  | 268.50 | 225.00 | ...  | 225.00 | 228.50 | ...  | 228.50 |
| 20. Watershed Development Council                                       | 2401         | 1.50   | ...  | 1.50   | 1.25   | ...  | 1.25   | 1.50   | ...  | 1.50   |
| 21. Other Commercial Crops  |              |        |      |        |        |      |        |        |      |        |
| 21.01 Other Programmes  | 2401         | 0.14   | 1.59 | 1.73   | 0.14   | 1.03 | 1.17   | 0.15   | 1.59 | 1.74   |
|   | 3601         | ...    | ...  | ...    | ...    | ...  | ...    | ...    | ...  | ...    |
|   | <i>Total</i> | 0.14   | 1.59 | 1.73   | 0.14   | 1.03 | 1.17   | 0.15   | 1.59 | 1.74   |
| <i>Total- Other Commercial Crops</i>                                    | <i>Total</i> | 0.14   | 1.59 | 1.73   | 0.14   | 1.03 | 1.17   | 0.15   | 1.59 | 1.74   |
| <i>Total-Commercial Crops</i>   |              | 635.48 | 2.67 | 638.15 | 360.27 | 1.79 | 362.06 | 465.32 | 2.53 | 467.85 |
| 22. Horticulture and Vegetable Crops                                    | 3601         | 233.20 | ...  | 233.20 | 172.47 | ...  | 172.47 | 191.45 | ...  | 191.45 |
|   | 3602         | 3.35   | ...  | 3.35   | 1.33   | ...  | 1.33   | 1.63   | ...  | 1.63   |
|   | 2401         | 62.70  | 0.96 | 63.66  | 45.45  | 0.91 | 46.36  | 66.82  | 0.96 | 67.78  |
|   | 4401         | 0.75   | ...  | 0.75   | 0.75   | ...  | 0.75   | 0.10   | ...  | 0.10   |
|   | <i>Total</i> | 300.00 | 0.96 | 300.96 | 220.00 | 0.91 | 220.91 | 260.00 | 0.96 | 260.96 |
| 23. Extension and Training  | 2401         | 32.48  | 4.77 | 37.25  | 14.50  | 3.75 | 18.25  | 40.00  | 4.77 | 44.77  |
| <i>Crop Insurance</i>   |              |        |      |        |        |      |        |        |      |        |
| 24. Payment to GIC under crop Insurance schemes                         | 2401         | 43.95  | ...  | 43.95  | 43.95  | ...  | 43.95  | 214.90 | ...  | 214.90 |
|   | 3601         | 0.05   | ...  | 0.05   | 0.05   | ...  | 0.05   | 0.05   | ...  | 0.05   |
|   | <i>Total</i> | 44.00  | ...  | 44.00  | 44.00  | ...  | 44.00  | 214.95 | ...  | 214.95 |
| 25. Payment to GIC for Experimental Crop<br>Insurance Scheme (ECIS)     | 2401         | 100.00 | ...  | 100.00 | 66.00  | ...  | 66.00  | ...    | ...  | ...    |

|   |   |        |       |        |        |       |        |        |       |        |
|---|---|--------|-------|--------|--------|-------|--------|--------|-------|--------|
| 26. Payment to GIC for implementation of modified Crop Insurance Scheme (MCCIS)             | 2401  | ...    | ...   | ...    | ...    | ...   | ...    | 0.05   | ...   | 0.05   |
| <i>Total Crop Insurance</i>   |   | 144.00 | ...   | 144.00 | 110.00 | ...   | 110.00 | 215.00 | ...   | 215.00 |
| <i>Agricultural Economics &amp; Statistics</i>  |   |        |       |        |        |       |        |        |       |        |
| 27. Agricultural Census   | 2401  | 0.39   | ...   | 0.39   | 0.48   | ...   | 0.48   | 4.59   | ...   | 4.59   |
|   | 3601  | 1.83   | ...   | 1.83   | 6.40   | ...   | 6.40   | 5.28   | ...   | 5.28   |
|   | 3602  | 0.08   | ...   | 0.08   | 0.12   | ...   | 0.12   | 0.13   | ...   | 0.13   |
|   | <i>Total</i>  | 2.30   | ...   | 2.30   | 7.00   | ...   | 7.00   | 10.00  | ...   | 10.00  |
| 28. Other schemes of Agricultural Economics & Statistics                                    |   |        |       |        |        |       |        |        |       |        |
| 28.01 Directorate of Economics and Statistics   | 2401  | ...    | 6.23  | 6.23   | ...    | 6.19  | 6.19   | ...    | 6.23  | 6.23   |
| 28.02 Comprehensive Scheme for studying the cost of production of principal crops           |   |        |       |        |        |       |        |        |       |        |
|   | 2401  | 10.50  | ...   | 10.50  | 11.55  | ...   | 11.55  | 14.35  | ...   | 14.35  |
| 28.03 Timely report of estimates of areas and production of principal crops                 |   |        |       |        |        |       |        |        |       |        |
|   | 3601  | 2.38   | ...   | 2.38   | 2.37   | ...   | 2.37   | 3.50   | ...   | 3.50   |
|   | 3602  | 0.02   | ...   | 0.02   | 0.03   | ...   | 0.03   | 0.02   | ...   | 0.02   |
|   | <i>Total</i>  | 2.40   | ...   | 2.40   | 2.40   | ...   | 2.40   | 3.52   | ...   | 3.52   |
| 28.04 Collection of Agricultural Statistics   |   |        |       |        |        |       |        |        |       |        |
|   | 3601  | 6.20   | ...   | 6.20   | 6.20   | ...   | 6.20   | 7.90   | ...   | 7.90   |
| 28.05 Other Programmes  |   |        |       |        |        |       |        |        |       |        |
|   | 2401  | 2.79   | 5.14  | 7.93   | 2.30   | 4.60  | 6.90   | 3.04   | 4.88  | 7.92   |
|   | 3601  | 8.76   | ...   | 8.76   | 8.12   | ...   | 8.12   | 31.31  | ...   | 31.31  |
|   | 3602  | 0.05   | ...   | 0.05   | 0.03   | ...   | 0.03   | 0.08   | ...   | 0.08   |
|   | <i>Total</i>  | 11.60  | 5.14  | 16.74  | 10.45  | 4.60  | 15.05  | 34.43  | 4.88  | 39.31  |
|   | <i>Total-Other Schemes of Agri Eco &amp; Statistics</i> | 30.70  | 11.37 | 42.07  | 30.60  | 10.79 | 41.39  | 60.20  | 11.11 | 71.31  |
|   | <i>Total-Agricultural Economics &amp; Statistics</i>    | 33.00  | 11.37 | 44.37  | 37.60  | 10.79 | 48.39  | 70.20  | 11.11 | 81.31  |
| 29. Agricultural Engineering  |   |        |       |        |        |       |        |        |       |        |
|   | 2401  | 1.42   | 3.43  | 4.85   | 0.92   | 3.15  | 4.07   | 2.11   | 3.35  | 5.46   |
|   | 3601  | 21.37  | ...   | 21.37  | 13.27  | ...   | 13.27  | 25.70  | ...   | 25.70  |
|   | 3602  | 0.04   | ...   | 0.04   | 0.05   | ...   | 0.05   | 0.41   | ...   | 0.41   |
|   | 4401  | 2.17   | 0.24  | 2.41   | 0.76   | 0.24  | 1.00   | 1.78   | 0.24  | 2.02   |
|   | <i>Total</i>  | 25.00  | 3.67  | 28.67  | 15.00  | 3.39  | 18.39  | 30.00  | 3.59  | 33.59  |
| 30. Contributions to Price support operations in Copra and other commodities, Through NAFED |   |        |       |        |        |       |        |        |       |        |
|   | 2401  | ...    | 1.00  | 1.00   | ...    | 11.00 | 11.00  | ...    | 1.00  | 1.00   |
| 31. Investments in Public Enterprises   |   |        |       |        |        |       |        |        |       |        |
|   | 4401  | 0.01   | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   | ...   | 0.01   |
|   | 6401  | 1.00   | ...   | 1.00   | 1.00   | ...   | 1.00   | ...    | ...   | ...    |
|   | <i>Total</i>  | 1.01   | ...   | 1.01   | 1.01   | ...   | 1.01   | 0.01   | ...   | 0.01   |
| 32. Other programmes of Crop Husbandry  |   |        |       |        |        |       |        |        |       |        |
| 32.01 Special Jute Development Programme  |   |        |       |        |        |       |        |        |       |        |
|   | 2401  | 0.12   | ...   | 0.12   | 0.02   | ...   | 0.02   | 0.12   | ...   | 0.12   |
|   | 3601  | 4.88   | ...   | 4.88   | 4.00   | ...   | 4.00   | 3.88   | ...   | 3.88   |
|   | <i>Total</i>  | 5.00   | ...   | 5.00   | 4.02   | ...   | 4.02   | 4.00   | ...   | 4.00   |

|  |              |                |                |                |                 |                |                |                  |                |                |
|--|--------------|----------------|----------------|----------------|-----------------|----------------|----------------|------------------|----------------|----------------|
| 32.02 Sustainable Development of Sugarcane based cropping system | 2401         | 0.82           | ...            | 0.82           | 0.46            | ...            | 0.46           | 0.77             | ...            | 0.77           |
|  | 3601         | 26.48          | ...            | 26.48          | 15.54           | ...            | 15.54          | 20.13            | ...            | 20.13          |
|  | 3602         | 0.20           | ...            | 0.20           | ...             | ...            | ...            | 0.10             | ...            | 0.10           |
|  | <i>Total</i> | <i>27.50</i>   | ...            | <i>27.50</i>   | <i>16.00</i>    | ...            | <i>16.00</i>   | <i>21.00</i>     | ...            | <i>21.00</i>   |
| 32.03 International Cooperation                                  | 2401         | ...            | 8.29           | 8.29           | ...             | 8.42           | 8.42           | ...              | 8.15           | 8.15           |
|  | 4401         | ...            | ...            | ...            | ...             | ...            | ...            | ...              | ...            | ...            |
|  | <i>Total</i> | ...            | <i>8.29</i>    | <i>8.29</i>    | ...             | <i>8.42</i>    | <i>8.42</i>    | ...              | <i>8.15</i>    | <i>8.15</i>    |
| 32.04 Other programmes   | 2401         | 9.20           | 1.13           | 10.33          | 3.89            | 1.18           | 5.07           | 21.95            | ...            | 21.95          |
|  | 3601         | 2.53           | ...            | 2.53           | 0.11            | ...            | 0.11           | 13.05            | ...            | 13.05          |
|  | <i>Total</i> | <i>11.73</i>   | <i>1.13</i>    | <i>12.86</i>   | <i>4.00</i>     | <i>1.18</i>    | <i>5.18</i>    | <i>35.00</i>     | ...            | <i>35.00</i>   |
| <i>Total- Other Programmes of Crop Husbandry</i>                 |              | <i>44.23</i>   | <i>9.42</i>    | <i>53.65</i>   | <i>24.02</i>    | <i>9.60</i>    | <i>33.62</i>   | <i>60.00</i>     | <i>8.15</i>    | <i>68.15</i>   |
| <i>Total- Crop Husbandry</i>                                     |              | <i>1425.70</i> | <i>3044.96</i> | <i>4470.66</i> | <i>941.14</i>   | <i>3841.30</i> | <i>4782.44</i> | <i>1386.90</i>   | <i>4543.21</i> | <i>5930.11</i> |
| <b>Other Agricultural Programmes</b>                             |              |                |                |                |                 |                |                |                  |                |                |
| 33. Other Administrative Services                                |              |                |                |                |                 |                |                |                  |                |                |
| 33.01 Implementation of Insecticides act                         | 2070         | 3.70           | 2.62           | 6.32           | 2.12            | 2.58           | 4.70           | 3.50             | 2.62           | 6.12           |
| 34. Agricultural Marketing                                       | 2435         | ...            | ...            | ...            | ...             | ...            | ...            | 19.35            | 15.66          | 35.01          |
|  | 3601         | ...            | ...            | ...            | ...             | ...            | ...            | 0.15             | ...            | 0.15           |
|  | 4435         | ...            | ...            | ...            | ...             | ...            | ...            | 0.50             | ...            | 0.50           |
|  | <i>Total</i> | ...            | ...            | ...            | ...             | ...            | ...            | <i>20.00</i>     | <i>15.66</i>   | <i>35.66</i>   |
| <i>Total-Other Agricultural Programmes</i>                       |              | <i>3.70</i>    | <i>2.62</i>    | <i>6.32</i>    | <i>2.12</i>     | <i>2.58</i>    | <i>4.70</i>    | <i>23.50</i>     | <i>18.28</i>   | <i>41.78</i>   |
| <b>Grand Total</b>   |              | <b>1433.00</b> | <b>3065.45</b> | <b>4498.45</b> | <b>947.01</b>   | <b>3862.81</b> | <b>4809.82</b> | <b>1415.00</b>   | <b>4579.66</b> | <b>5994.66</b> |
| <b>B. Investment in Public Enterprises</b>                       |              |                |                |                |                 |                |                |                  |                |                |
|  |              | 1998-99 Budget |                |                | 1998-99 Revised |                |                | 1999-2000 Budget |                |                |
|  | Head of      | Budget         | IEBR           | Total          | Budget          | IEBR           | Total          | Budget           | IEBR           | Total          |
|  | Dev.         | Support        |                |                | Support         |                |                | Support          |                |                |
| 31.01 Oil Palm India Ltd.  | 12401        | 0.01           | ...            | 0.01           | 0.01            | ...            | 0.01           | 0.01             | ...            | 0.01           |
| 31.02 National Seeds Corporation                                 | 12401        | ...            | ...            | ...            | ...             | ...            | ...            | ...              | ...            | ...            |
| 31.03 National Dairy Development Board                           | 12401        | ...            | ...            | ...            | ...             | ...            | ...            | ...              | ...            | ...            |
| 31.04 State Farms Corporation of India                           | 12401        | 1.00           | ...            | 1.00           | 1.00            | ...            | 1.00           | ...              | ...            | ...            |
| <b>TOTAL</b>   |              | <b>1.01</b>    | ...            | <b>1.01</b>    | <b>1.01</b>     | ...            | <b>1.01</b>    | <b>0.01</b>      | ...            | <b>0.01</b>    |

