

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FOOD AND CONSUMER AFFAIRS										
Demand No 10 : Department of Sugar and Edible Oils										
A.The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3.37	617.73	621.10	1.08	694.31	695.39	2.61	668.51	671.12	
Capital	6.61	-5.97	0.64	4.59	-3.95	0.64	6.39	-5.75	0.64	
Total	9.98	611.76	621.74	5.67	690.36	696.03	9.00	662.76	671.76	
1. Secretariat - Economic Services	3451	...	1.64	1.64	...	1.60	1.60	0.10	1.75	1.85
<i>Food , Storage and Warehousing</i>										
2. Food Subsidy (Sugar)	2408	...	400.00	400.00	...	400.00	400.00	...	360.00	360.00
3.Subsidy on maintenance of buffer stock of Sugar	2408	...	133.00	133.00	...	133.00	133.00	...	24.00	24.00
4.Other Expenditure for development of sugar industry	2408	2.76	8.60	11.36	0.67	6.50	7.17	2.00	7.00	9.00
	4408	5.97	...	5.97	3.95	...	3.95	5.75	...	5.75
	<i>Total</i>	<i>8.73</i>	<i>8.60</i>	<i>17.33</i>	<i>4.62</i>	<i>6.50</i>	<i>11.12</i>	<i>7.75</i>	<i>7.00</i>	<i>14.75</i>
5. Sugar Development Fund - Transfers										
To	2408	...	180.00	180.00	...	180.00	180.00	...	250.00	250.00
From	2408	...	-144.36	-144.36	...	-140.17	-140.17	...	-33.00	-33.00
	4408	...	-5.97	-5.97	...	-3.95	-3.95	...	-5.75	-5.75
	6860	...	-170.00	-170.00	...	-258.00	-258.00	...	-200.00	-200.00
	<i>Net</i>	<i>...</i>	<i>-140.33</i>	<i>-140.33</i>	<i>...</i>	<i>-222.12</i>	<i>-222.12</i>	<i>...</i>	<i>11.25</i>	<i>11.25</i>
6. Other programmes of Food, Storage and Warehousing	2408	0.61	8.83	9.44	0.41	8.36	8.77	0.51	8.74	9.25
	4408	0.64	...	0.64	0.64	...	0.64	0.64	...	0.64
	<i>Total</i>	<i>1.25</i>	<i>8.83</i>	<i>10.08</i>	<i>1.05</i>	<i>8.36</i>	<i>9.41</i>	<i>1.15</i>	<i>8.74</i>	<i>9.89</i>
<i>Total - Food, Storage and Warehousing</i>		<i>9.98</i>	<i>410.10</i>	<i>420.08</i>	<i>5.67</i>	<i>325.74</i>	<i>331.41</i>	<i>8.90</i>	<i>410.99</i>	<i>419.89</i>
<i>Industries</i>										
<i>Civil Supplies</i>										
7. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	30.00	30.00	...	105.00	105.00	...	50.00	50.00
8. Expenditure met from National Renewal Fund										
8.1 Implementation of Volunatry Retirement Scheme										
8.1.1 Hindustan Vegetable Oil Corporation	3456	0.15	...	0.15	0.15	...	0.15	...	...	...
8.2 Deduct expenditure met from National Renewal	3456	-0.15	...	-0.15	-0.15	...	-0.15	...	...	...

Fund											
<i>Net</i>		...	...	...	...	...	...	...	...	...	...
<i>Total - Civil Supplies</i>		...	30.00	30.00	...	105.00	105.00	...	50.00	50.00	
<i>Industries</i>											
9. Consumer Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
10. Rehabilitation/Modernisation of Sugar Mills	6860	...	70.00	70.00	...	158.00	158.00	...	175.00	175.00	
11. Loans to Sugar Mills for Cane Development	6860	...	100.00	100.00	...	100.00	100.00	...	25.00	25.00	
<i>Total - Consumer Industries</i>		...	170.02	170.02	...	258.02	258.02	...	200.02	200.02	
Grand Total		9.98	611.76	621.74	5.67	690.36	696.03	9.00	662.76	671.76	
	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	
C. Plan Outlay*	Dev.	Support			Support			Support			
1. Secretariat Economic Services	13451	...	...	...	...	...	...	0.10	...	0.10	
2. Food, Storage & Warehousing	12408	9.98	...	9.98	5.67	...	5.67	8.90	...	8.90	
Total		9.98	...	9.98	5.67	...	5.67	9.00	...	9.00	
* Inclusive of Works Outlay provided by Ministry of Urban Affairs & Employment .											