

6.06 NOIDA	3453	...	2.50	2.50	...	2.36	2.36	...	1.84	1.84
	5453	2.50	...	2.50	2.50	...	2.50	3.70	...	3.70
6.07 Visakhapatnam	3453	...	0.75	0.75	...	0.72	0.72	...	0.75	0.75
	5453	...	...	...	...	...	...	1.00	...	1.00
6.08 Gem. & Jewellery E.P.Z.	3453	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
6.09 Export Promotion Industrial Park	3601	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
6.10 Investment in ECGC	5465	75.00	...	75.00	75.00	...	75.00	55.00	...	55.00
6.11 Indian Institute of Foreign Trade	5453	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
	<i>Total</i>	<i>112.00</i>	<i>14.25</i>	<i>126.25</i>	<i>112.00</i>	<i>13.54</i>	<i>125.54</i>	<i>94.00</i>	<i>13.82</i>	<i>107.82</i>
7. Agricultural and Processed Food Products Export Development Authority	3453	41.66	3.00	44.66	30.00	3.00	33.00	42.63	3.50	46.13
8. Marine Products Export Development Authority	3453	15.00	4.00	19.00	10.00	4.00	14.00	13.00	4.00	17.00
9. Swing Credit to Govt. of Russia	7605	...	10.00	10.00	...	10.00	10.00	...	0.10	0.10
Less Recoveries during the year	7605	...	-10.00	-10.00	...	-10.00	-10.00	...	-0.10	-0.10
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Expenditure met from NRF										
10.1 Implementation of Voluntary retirement scheme										
i. Mica Trading Corporation of India	3453	0.60	...	0.60	1.06	...	1.06	...	...	...
ii. Tea Trading Corporation of India	3453	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>1.60</i>	<i>...</i>	<i>1.60</i>	<i>2.06</i>	<i>...</i>	<i>2.06</i>	<i>...</i>	<i>...</i>	<i>...</i>
10.2 Deduct- Expenditure met from NRF	3453	-1.60	...	-1.60	-2.06	...	-2.06	...	...	...
Net		...	...	...	...	...	...	...	...	...
11. Other Schemes of Foreign Trade and Export Promotion										
11.01 Directorate General of Commercial Intelligence and Statistics	3453	1.00	8.00	9.00	1.00	7.30	8.30	1.00	7.80	8.80
	5453	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
11.02 Export Inspection Council/Agency	3453	...	0.86	0.86	...	0.86	0.86	1.60	0.90	2.50
11.03 Contributions to International Organisations	3453	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
11.04 International Conferences	3453	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
11.05 Payment to Indian Institute of Packaging	3453	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
11.06 Others	3453	2.20	2.00	4.20	2.20	5.10	7.30	11.30	2.00	13.30
	<i>Total</i>	<i>6.70</i>	<i>15.86</i>	<i>22.56</i>	<i>6.70</i>	<i>18.26</i>	<i>24.96</i>	<i>15.90</i>	<i>15.70</i>	<i>31.60</i>
<i>Total-Foreign Trade and Export Promotion</i>		<i>210.36</i>	<i>624.11</i>	<i>834.47</i>	<i>188.70</i>	<i>697.94</i>	<i>886.64</i>	<i>199.53</i>	<i>757.55</i>	<i>957.08</i>
<i>Plantations</i>										
12. Commodity Boards										
12.01 Tea Board	2407	20.00	15.00	35.00	17.00	15.00	32.00	25.50	15.00	40.50
12.02 Rubber Board	2407	68.55	8.00	76.55	68.55	8.00	76.55	81.47	8.00	89.47
12.03 Coffee Board	2407	23.00	8.00	31.00	23.00	10.00	33.00	25.50	10.00	35.50

12.04 Spices Board	2407	12.00	2.00	14.00	11.00	2.00	13.00	13.00	2.50	15.50
12.05 Cashew Board.	2407	0.44	...	0.44	0.44	...	0.44	1.00	...	1.00
<i>Total-Commodity Boards</i>		<i>123.99</i>	<i>33.00</i>	<i>156.99</i>	<i>119.99</i>	<i>35.00</i>	<i>154.99</i>	<i>146.47</i>	<i>35.50</i>	<i>181.97</i>
13. Other Scheme of Plantations										
13.01 Tea Trading Corporation of India	2407	...	1.00	1.00	...	0.10	0.10	...	1.00	1.00
	6407	...	0.10	0.10	...	...	...	...	0.10	0.10
	<i>Total</i>	<i>...</i>	<i>1.10</i>	<i>1.10</i>	<i>...</i>	<i>0.10</i>	<i>0.10</i>	<i>...</i>	<i>1.10</i>	<i>1.10</i>
<i>Total-Plantations</i>		<i>123.99</i>	<i>34.10</i>	<i>158.09</i>	<i>119.99</i>	<i>35.10</i>	<i>155.09</i>	<i>146.47</i>	<i>36.60</i>	<i>183.07</i>
<i>Crop Husbandry</i>										
14. Tobacco Board	2401	2.25	...	2.25	1.00	...	1.00	...	...	...
<i>Other General Economic Services</i>										
15. Payments to ECGC to meet liabilities in respect of interest payable on bonds	3475	...	14.00	14.00	...	13.09	13.09	...	14.00	14.00
Grand Total		337.60	686.71	1024.31	310.69	760.40	1071.09	348.00	824.89	1172.89
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
1. Export Credit and Guarantee Corporation	13465	75.00	...	75.00	75.00	...	75.00	55.00	...	55.00
Other institutions/bodies										
Commodity Boards etc.	12407	...	71.00	71.00	...	12.12	12.12	...	32.66	32.66
Total		75.00	71.00	146.00	75.00	12.12	87.12	55.00	32.66	87.66
C. Plan Outlay:-										
1. Secretariat-Economic Services	13451	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
2. Foreign Trade and Export Promotion	13453	210.36	1.00	211.36	188.70	...	188.70	199.53	22.76	222.29
3. Plantations	12407	123.99	38.00	161.99	119.99	...	119.99	146.47	3.80	150.27
4. Crop Husbandry	12401	2.25	32.00	34.25	1.00	12.12	13.12	...	6.10	6.10
Total		337.60	71.00	408.60	310.69	12.12	322.81	348.00	32.66	380.66