

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMERCE										
Demand No 13- Department of Supply										
A.The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1.76	54.00	55.76	1.80	54.00	55.80	2.00	55.28	57.28
	Capital	...	...	...	...	...	...	...	...	...
	Total	1.76	54.00	55.76	1.80	54.00	55.80	2.00	55.28	57.28
1. Secretariat-General Services	2052	...	12.23	12.23	...	11.62	11.62	...	12.05	12.05
<i>Supplies and Disposals</i>										
2. D.G.S. & D	2057	0.20	33.54	33.74	0.24	33.69	33.93	0.20	34.46	34.66
<i>Other Scientific Services</i>										
3. National Test House	3425	1.56	8.23	9.79	1.56	8.69	10.25	1.80	8.77	10.57
	Grand Total	1.76	54.00	55.76	1.80	54.00	55.80	2.00	55.28	57.28
C. Plan Outlay*:-	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
1.Supplies And Disposals	32057	0.20	...	0.20	0.24	...	0.24	0.20	...	0.20
2.Other Scientific Services	13425	4.80	...	4.80	4.80	...	4.80	4.80	...	4.80
	Total	5.00	...	5.00	5.04	...	5.04	5.00	...	5.00
*includes Works Outlay provided in the Demand of the Ministry of Urban Development.										
Other Scientific Services										
	Demand No.83	13425	...	...	...	...	...	...	...	...
	Demand No.85	13425	3.24	...	3.24	3.24	...	3.24	3.00	3.00
	<i>Total</i>	<i>3.24</i>	...	<i>3.24</i>	<i>3.24</i>	...	<i>3.24</i>	<i>3.00</i>	...	<i>3.00</i>