

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF AGRICULTURE										
Demand No 2 : Other Services of Department of Agriculture and Cooperation										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	174.12	1.12	175.24	144.92	1.12	146.04	188.28	1.19	189.47	
Capital	348.88	...	348.88	286.48	...	286.48	352.72	...	352.72	
Total	523.00	1.12	524.12	431.40	1.12	432.52	541.00	1.19	542.19	
Major Head										
<i>Soil and Water Conservation</i>										
1. Soil conservation in catchment of river valley projects and Flood Prone Areas	3601	62.40	...	62.40	62.40	...	62.40	69.80	...	69.80
	7601	62.40	...	62.40	62.40	...	62.40	69.80	...	69.80
	2402	4.20	0.16	4.36	4.20	0.16	4.36	5.40	0.19	5.59
<i>Total</i>	<i>129.00</i>	<i>0.16</i>	<i>129.16</i>	<i>129.00</i>	<i>0.16</i>	<i>129.16</i>	<i>145.00</i>	<i>0.19</i>	<i>145.19</i>	
2. Other soil and water conservation schemes										
2.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey										
	2402	4.44	0.84	5.28	4.87	0.84	5.71	5.30	0.88	6.18
	4402	1.36	...	1.36	1.36	...	1.36	3.00	...	3.00
<i>Total</i>	<i>5.80</i>	<i>0.84</i>	<i>6.64</i>	<i>6.23</i>	<i>0.84</i>	<i>7.07</i>	<i>8.30</i>	<i>0.88</i>	<i>9.18</i>	
2.02 National Land Resources Commission										
	2402	1.00	...	1.00	0.50	...	0.50	1.50	...	1.50
2.03 Strengthening of State Land Use Board										
	3601	0.93	...	0.93	0.93	...	0.93	1.70	...	1.70
	3602	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
	7601	0.93	...	0.93	0.93	...	0.93	1.09	...	1.09
	7602	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
<i>Total</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	
2.04 Grants to Land Development Corporation UP, and Gandak Area Development Agency Bihar under EEC assisted projects for Reclamation and Development of Alkali Soils										
	2402	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00
2.05 Reclamation and Development of problem areas/soils										
	3601	7.08	...	7.08	3.50	...	3.50	10.00	...	10.00
2.06 Other Programmes										
	2402	0.12	0.12	0.24	0.11	0.12	0.23	0.20	0.12	0.32

	3601	5.00	...	5.00	0.46	...	0.46	2.00	...	2.00
	<i>Total</i>	5.12	0.12	5.24	0.57	0.12	0.69	2.20	0.12	2.32
<i>Total - Other Soil and Water Conservation Schemes</i>		46.00	0.96	46.96	37.80	0.96	38.76	45.00	1.00	46.00
<i>State Plan</i>										
3. Control of Shifting Cultivation	3601	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<i>Total State Plan</i>		15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<i>Total - Soil and Water Conservation</i>		190.00	1.12	191.12	181.80	1.12	182.92	205.00	1.19	206.19
<i>Co-operation</i>										
4. Education & Training	2425	15.39	...	15.39	15.39	...	15.39	17.61	...	17.61
<i>5. National Cooperative Development Corporation</i>										
5.01 Warehousing and marketing cooperatives	2425	26.93	...	26.93	6.63	...	6.63	26.00	...	26.00
	6425	24.37	...	24.37	23.37	...	23.37	31.00	...	31.00
	<i>Total</i>	51.30	...	51.30	30.00	...	30.00	57.00	...	57.00
5.02 Processing Cooperatives	6425	...	...	...	...	...	...	...	...	...
	2425	...	...	...	...	...	...	2.91	...	2.91
	<i>Total</i>	...	...	...	...	...	...	2.91	...	2.91
5.03 Co-operative Sugar Mills	6425	98.94	...	98.94	60.00	...	60.00	75.00	...	75.00
5.04 Co-operative Spinning Mills	6425	0.01	...	0.01	0.01	...	0.01	...	...	...
5.05 Other Programmes	2425	0.12	...	0.12	...	...	...	2.00	...	2.00
	6425	0.08	...	0.08	...	...	...	9.65	...	9.65
	<i>Total</i>	0.20	...	0.20	...	...	...	11.65	...	11.65
<i>Total-NCDC</i>		150.45	...	150.45	90.01	...	90.01	146.56	...	146.56
6. Debentures of Land Development Banks	6425	150.00	...	150.00	130.00	...	130.00	150.00	...	150.00
7. Agricultural Credit Stabilisation Fund	3601	3.75	...	3.75	3.75	...	3.75	5.25	...	5.25
	7601	1.25	...	1.25	1.25	...	1.25	1.75	...	1.75
	<i>Total</i>	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
8. Credit Cooperative institutions in underdeveloped states	7601	7.00	...	7.00	5.00	...	5.00	8.00	...	8.00
9. Rehabilitation Package for Revamping Cooperative Credit Structure	3601	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
10. Other programmes-Cooperation and Credit										
10.01 Assistance to Weaker Sections Co-operative	2425	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15
	3601	0.28	...	0.28	0.28	...	0.28	0.40	...	0.40
	3602	...	...	...	...	...	...	0.02	...	0.02
	7601	1.12	...	1.12	1.12	...	1.12	1.60	...	1.60
	7602	...	...	...	...	...	...	0.08	...	0.08
	<i>Total</i>	1.45	...	1.45	1.45	...	1.45	2.25	...	2.25
10.02 Other Programmes	3601	0.81	...	0.81	0.61	...	0.61	0.87	...	0.87

	2425	1.45	...	1.45	1.07	...	1.07	1.92	...	1.92
	3602	...	...	...	...	...	...	0.02	...	0.02
	7601	1.40	...	1.40	1.02	...	1.02	1.64	...	1.64
	7602	...	...	...	...	...	...	0.08	...	0.08
	4425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>3.66</i>	<i>...</i>	<i>3.66</i>	<i>2.70</i>	<i>...</i>	<i>2.70</i>	<i>4.53</i>	<i>...</i>	<i>4.53</i>
<i>Total-Other Programmes-Cooperation and Credit</i>		<i>5.11</i>	<i>...</i>	<i>5.11</i>	<i>4.15</i>	<i>...</i>	<i>4.15</i>	<i>6.78</i>	<i>...</i>	<i>6.78</i>
<i>Total-Cooperation</i>		<i>333.00</i>	<i>...</i>	<i>333.00</i>	<i>249.60</i>	<i>...</i>	<i>249.60</i>	<i>336.00</i>	<i>...</i>	<i>336.00</i>
Grand Total		523.00	1.12	524.12	431.40	1.12	432.52	541.00	1.19	542.19
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
1. National Cooperative Development Corporation	12425	123.40	...	123.40	83.38	...	83.38	115.65	...	115.65
2. Land Development Banks	12425	150.00	...	150.00	130.00	...	130.00	150.00	...	150.00
Total		273.40	...	273.40	213.38	...	213.38	265.65	...	265.65
C. Plan Outlay *:-										
Central Plan:										
1. Soil & Water Conservation	12402	175.00	...	175.00	166.80	...	166.80	190.00	...	190.00
2. Cooperation	12425	333.00	...	333.00	249.60	...	249.60	336.00	...	336.00
Total - Central Plan		508.00	...	508.00	416.40	...	416.40	526.00	...	526.00
State Plan										
1. Control of Shifting Cultivation	43601	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Total		523.00	...	523.00	431.40	...	431.40	541.00	...	541.00