

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF DEFENCE										
Demand No 22 : Capital outlay on Defence Services.										
A. The Budget allocations , net of recoveries, are given below:-										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	...	...	...	...	...	...	...	...	
Capital	...	10359.68	10359.68	...	10187.18	10187.18	...	12229.68	12229.68	
Total	...	10359.68	10359.68	...	10187.18	10187.18	...	12229.68	12229.68	
1. Land										
Army	4076	...	25.38	25.38	...	25.38	25.38	...	33.50	33.50
Navy	4076	...	2.50	2.50	...	1.50	1.50	...	11.50	11.50
Air Force	4076	...	4.40	4.40	...	22.06	22.06	...	2.85	2.85
2. Construction										
Army	4076	...	440.00	440.00	...	381.10	381.10	...	452.20	452.20
Navy	4076	...	85.08	85.08	...	115.60	115.60	...	110.08	110.08
Air Force	4076	...	140.61	140.61	...	140.61	140.61	...	155.00	155.00
3. Air-Craft & Aero-Engine										
Army	4076	...	195.06	195.06	...	195.06	195.06	...	189.86	189.86
Navy	4076	...	287.00	287.00	...	245.00	245.00	...	285.00	285.00
Air Force	4076	...	2708.18	2708.18	...	2715.33	2715.33	...	3200.00	3200.00
4. Heavy and Medium Vehicles										
Army	4076	...	263.96	263.96	...	263.96	263.96	...	281.72	281.72
Navy	4076	...	6.00	6.00	...	7.50	7.50	...	7.00	7.00
Air Force	4076	...	3.00	3.00	...	0.08	0.08	...	0.15	0.15
5. Other Equipment.										
Army	4076	...	1838.20	1838.20	...	1888.20	1888.20	...	2763.91	2763.91
Navy	4076	...	190.00	190.00	...	140.00	140.00	...	181.00	181.00
Air Force	4076	...	789.69	789.69	...	759.89	759.89	...	835.00	835.00
6. Naval Fleet	4076	...	2081.02	2081.02	...	2260.00	2260.00	...	2431.00	2431.00
7. Naval Dock-Yards	4076	...	400.25	400.25	...	282.25	282.25	...	375.25	375.25
8. Special projects	4076	...	30.94	30.94	...	38.85	38.85	...	43.00	43.00
9. Ordnance factories	4076	...	155.26	155.26	...	124.81	124.81	...	128.12	128.12
10. Research & Development	4076	...	700.00	700.00	...	570.00	570.00	...	711.54	711.54
11 Inspection	4076	...	7.00	7.00	...	4.00	4.00	...	7.00	7.00
12. Procurement of Roling Stock	4076	...	2.25	2.25	...	2.25	2.25	...	20.00	20.00

13. Rashtriya Rifles	4076	...	...	...	...	...	...	...	...	...
14. National Cadet Corps	4076	...	1.40	1.40	...	1.25	1.25	...	1.50	1.50
15 Others	4076	...	2.50	2.50	...	2.50	2.50	...	3.50	3.50
<b>Grand Total</b>		...	<b>10359.68</b>	<b>10359.68</b>	...	<b>10187.18</b>	<b>10187.18</b>	...	<b>12229.68</b>	<b>12229.68</b>