



10. Survey										
10.01 Botanical	3435	4.00	9.29	13.29	4.00	9.67	13.67	4.10	10.00	14.10
10.02 Zoological	3435	2.95	7.60	10.55	3.40	8.66	12.06	3.25	8.95	12.20
	<i>Total</i>	<i>6.95</i>	<i>16.89</i>	<i>23.84</i>	<i>7.40</i>	<i>18.33</i>	<i>25.73</i>	<i>7.35</i>	<i>18.95</i>	<i>26.30</i>
11. Environmental Education/ Training/Extension	3435	6.30	0.86	7.16	5.57	0.70	6.27	6.40	0.75	7.15
12. Conservation Programme	3435	2.15	...	2.15	2.15	...	2.15	2.90	...	2.90
	3601	4.11	...	4.11	4.11	...	4.11	5.45	...	5.45
	<i>Total</i>	<i>6.26</i>	<i>...</i>	<i>6.26</i>	<i>6.26</i>	<i>...</i>	<i>6.26</i>	<i>8.35</i>	<i>...</i>	<i>8.35</i>
13. Environmental Planning and Coordination	3435	5.95	1.52	7.47	6.43	1.64	8.07	6.75	1.78	8.53
14. Research and Ecological Regeneration	3435	14.18	...	14.18	13.71	...	13.71	16.90	...	16.90
15. International Cooperation	3435	1.25	0.99	2.24	1.15	1.05	2.20	1.20	1.16	2.36
<i>Prevention and Control of Pollution</i>										
16. Prevention of Pollution of National Rivers	3435	14.70	...	14.70	10.45	...	10.45	14.25	...	14.25
	3601	177.00	...	177.00	97.55	...	97.55	185.75	...	185.75
	<i>Total</i>	<i>191.70</i>	<i>...</i>	<i>191.70</i>	<i>108.00</i>	<i>...</i>	<i>108.00</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>
17. Prevention of Air & Water Pollution										
17.01 Prevention and control of Water Pollution (cess).	3435	...	55.80	55.80	...	39.60	39.60	...	44.80	44.80
17.02 Establishment of Environment Authorities	3435	3.40	...	3.40	2.90	...	2.90	3.40	...	3.40
17.03 Other Schemes	3435	41.30	6.73	48.03	42.30	8.00	50.30	23.45	8.25	31.70
	<i>Total</i>	<i>44.70</i>	<i>62.53</i>	<i>107.23</i>	<i>45.20</i>	<i>47.60</i>	<i>92.80</i>	<i>26.85</i>	<i>53.05</i>	<i>79.90</i>
18. Impact Assessment	3435	7.10	0.10	7.20	2.70	0.08	2.78	7.10	0.09	7.19
<i>Total- Prevention and Control of Pollution</i>		<i>243.50</i>	<i>62.63</i>	<i>306.13</i>	<i>155.90</i>	<i>47.68</i>	<i>203.58</i>	<i>233.95</i>	<i>53.14</i>	<i>287.09</i>
19. Other Programmes										
19.01 Abatement of Pollution	3435	1.25	...	1.25	1.00	...	1.00	1.00	...	1.00
19.02 Taj Protection Mission	3435	38.00	...	38.00	...	...	...	38.00	...	38.00
	3601	12.00	...	12.00	...	...	...	12.00	...	12.00
	<i>Total</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
19.03 Environmental Commission & Tribunal	3435	1.00	...	1.00	0.05	...	0.05	0.50	...	0.50
19.04 Hazardous Substance Management	3435	8.66	...	8.66	2.50	...	2.50	5.55	...	5.55
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>9.16</i>	<i>...</i>	<i>9.16</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>6.05</i>	<i>...</i>	<i>6.05</i>
19.05 Natural Resources Management	3435	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
19.06 Paryavaran Sudhar Pariyojana	3435	0.50	...	0.50	0.05	...	0.05	0.05	...	0.05
19.07 Indo-Canada Environment Facility Projects	3435	1.00	...	1.00	...	...	...	0.05	...	0.05
19.08 India Environment Management Capacity Building Projects	3435	36.00	...	36.00	10.00	...	10.00	30.00	...	30.00
19.09 Urban Environment Management Project	3435	2.00	...	2.00	...	...	...	2.00	...	2.00
19.10 Govt. of India - United Nation Development Programme - Environment Support Programme	3435	6.00	...	6.00	1.75	...	1.75	6.00	...	6.00
19.11 Taxonomy Capacity Building Project	3435	...	...	...	...	...	...	2.50	...	2.50
19.12 Indian Institute of Bio Diversity	3435	...	...	...	...	...	...	0.50	...	0.50
19.13 Others	3435	0.26	...	0.26	0.26	...	0.26	0.80	...	0.80

	<i>Total</i>	<i>108.17</i>	<i>...</i>	<i>108.17</i>	<i>17.11</i>	<i>...</i>	<i>17.11</i>	<i>100.45</i>	<i>...</i>	<i>100.45</i>
20. Capital Outlay on Ecology and Environment	5425	10.05	...	10.05	9.93	...	9.93	10.15	...	10.15
<i>Total- Ecology and Environment</i>		<b>402.61</b>	<b>82.89</b>	<b>485.50</b>	<b>223.46</b>	<b>69.40</b>	<b>292.86</b>	<b>391.50</b>	<b>75.78</b>	<b>467.28</b>
<b>Grand Total</b>		<b>704.09</b>	<b>115.50</b>	<b>819.59</b>	<b>468.00</b>	<b>104.60</b>	<b>572.60</b>	<b>700.00</b>	<b>111.48</b>	<b>811.48</b>
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
<b>C. Plan Outlay</b>										
1. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...
2. Forestry and Wildlife	12406	301.48	...	301.48	244.54	...	244.54	308.50	...	308.50
3. Ecology and Environment	13435	402.61	...	402.61	223.46	...	223.46	391.50	...	391.50
<b>Total</b>		<b>704.09</b>	<b>...</b>	<b>704.09</b>	<b>468.00</b>	<b>...</b>	<b>468.00</b>	<b>700.00</b>	<b>...</b>	<b>700.00</b>