

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF EXTERNAL AFFAIRS										
Demand No 24 : Ministry of External Affairs										
A. The Budget allocations , net of recoveries, are given below :-										(Rs.in crores)
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	150.00	1741.71	1891.71	185.00	1859.15	2044.15	246.00	1694.45	1940.45
	Capital	100.00	129.01	229.01	115.00	77.02	192.02	154.00	115.02	269.02
	Total	250.00	1870.72	2120.72	300.00	1936.17	2236.17	400.00	1809.47	2209.47
1. Secretariat-General Services	2052	...	81.62	81.62	...	84.33	84.33	...	86.11	86.11
2. External Affairs										
2.1 Embassies & Missions	2061	...	600.00	600.00	...	596.61	596.61	...	617.23	617.23
2.2 Passport & Emigration	2061	...	86.00	86.00	...	65.55	65.55	...	68.87	68.87
2.3 Training	2061	...	2.10	2.10	...	1.57	1.57	...	2.00	2.00
2.4 Special Diplomatic Expenditure	2061	...	474.03	474.03	...	612.39	612.39	...	422.41	422.41
2.5 International Conferences/Meetings	2061	...	4.00	4.00	...	0.94	0.94	...	1.00	1.00
2.6 Entertainment Charges	2061	...	15.00	15.00	...	18.00	18.00	...	18.00	18.00
2.7 International cooperation	2061	...	28.92	28.92	...	28.09	28.09	...	30.86	30.86
2.8 Other Expenditure										
a) 50th Year of India's Independence	2061	...	24.00	24.00	...	18.00	18.00	...	0.01	0.01
b) Grants to Indian Council for Cultural Relations	2061	...	28.00	28.00	...	35.00	35.00	...	37.00	37.00
c) Evacuation of Indians due to war/civil disturbance	2061	...	0.10	0.10	...	0.10	0.10	...	0.23	0.23
d) Indo French Fourm	2061	...	...	...	...	0.30	0.30	...	0.35	0.35
e) Other Miscellaneous Items	2061	...	17.91	17.91	...	14.60	14.60	...	14.91	14.91
	<i>Total - Other Expenditure</i>	...	<i>70.01</i>	<i>70.01</i>	...	<i>68.00</i>	<i>68.00</i>	...	<i>52.50</i>	<i>52.50</i>
	<i>Total-External Affairs</i>	...	<i>1280.06</i>	<i>1280.06</i>	...	<i>1391.15</i>	<i>1391.15</i>	...	<i>1212.87</i>	<i>1212.87</i>
3. Miscellaneous General Services -										
Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4. Shipping - General -Payment to S.C.I.	3052	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5. Civil Aviation - General Other Expenditure	3053	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
6. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	1.00	1.00	...	23.45	23.45	...	15.00	15.00

	7605	...	10.00	10.00	...	13.00	13.00	...	15.00	15.00
	<i>Total</i>	...	<i>11.00</i>	<i>11.00</i>	...	<i>36.45</i>	<i>36.45</i>	...	<i>30.00</i>	<i>30.00</i>
ii) Bhutan	3605	150.00	181.00	331.00	185.00	187.00	372.00	246.00	190.00	436.00
	7605	100.00	19.00	119.00	115.00	...	115.00	154.00	...	154.00
	<i>Total</i>	<i>250.00</i>	<i>200.00</i>	<i>450.00</i>	<i>300.00</i>	<i>187.00</i>	<i>487.00</i>	<i>400.00</i>	<i>190.00</i>	<i>590.00</i>
iii) Nepal	3605	...	70.00	70.00	...	70.00	70.00	...	65.00	65.00
	7605	...	...	...	...	0.01	0.01	...	0.01	0.01
	<i>Total</i>	...	<i>70.00</i>	<i>70.00</i>	...	<i>70.01</i>	<i>70.01</i>	...	<i>65.01</i>	<i>65.01</i>
iv) Srilanka	3605	...	8.00	8.00	...	4.50	4.50	...	8.50	8.50
v) Maldives	3605	...	8.00	8.00	...	8.00	8.00	...	10.00	10.00
vi) Myanmar	3605	...	51.00	51.00	...	30.00	30.00	...	35.00	35.00
vii) Other Developing Countries	3605	...	50.00	50.00	...	55.00	55.00	...	59.94	59.94
	7605	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>50.00</i>	<i>50.00</i>	...	<i>55.00</i>	<i>55.00</i>	...	<i>59.94</i>	<i>59.94</i>
viii) Aid to African countries	3605	...	11.00	11.00	...	5.49	5.49	...	11.00	11.00
ix) Central Asia	3605	...	...	...	...	0.20	0.20	...	1.00	1.00
	<i>Total</i>	<i>250.00</i>	<i>409.00</i>	<i>659.00</i>	<i>300.00</i>	<i>396.65</i>	<i>696.65</i>	<i>400.00</i>	<i>410.45</i>	<i>810.45</i>
7. Public Works	4059	...	80.00	80.00	...	45.00	45.00	...	70.00	70.00
8. Housing	4216	...	20.00	20.00	...	19.00	19.00	...	30.00	30.00
9. Miscellaneous loans (Loans to Dept.Canteens & ISIL)	7615	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Grand Total		250.00	1870.72	2120.72	300.00	1936.17	2236.17	400.00	1809.47	2209.47
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
Centre Plan	13605	250.00	...	250.00	300.00	...	300.00	400.00	...	400.00