

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FINANCE										
Demand No. 26 - Currency, Coinage and Stamps										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
Major Head	1998-99 Budget			1998-99 Revised			1999-2000 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	129.71	129.71	...	57.98	57.98	...	34.91	34.91	
Capital	40.00	175.29	215.29	23.87	127.34	151.21	33.00	170.35	203.35	
Total	40.00	305.00	345.00	23.87	185.32	209.19	33.00	205.26	238.26	
<i>Currency, Coinage & Mints</i>										
1. Currency Note Press										
1.01 Revenue Expenditure	2046	...	277.96	277.96	...	281.83	281.83	...	299.13	299.13
1.02 Less - Revenue Receipts	0046	...	-325.00	-325.00	...	-298.00	-298.00	...	-389.55	-389.55
<i>1.03 Net</i>		...	-47.04	-47.04	...	-16.17	-16.17	...	-90.42	-90.42
1.04 Capital Expenditure	4046	...	19.88	19.88	...	12.89	12.89	...	11.50	11.50
2. Bank Note Press										
2.01 Revenue Expenditure	2046	...	239.04	239.04	...	179.38	179.38	...	241.85	241.85
2.02 Less - Revenue Receipts	0046	...	-184.76	-184.76	...	-197.08	-197.08	...	-237.66	-237.66
<i>2.03 Net</i>		...	54.28	54.28	...	-17.70	-17.70	...	4.19	4.19
2.04 Capital Expenditure	4046	...	19.11	19.11	...	17.23	17.23	...	16.06	16.06
3. Security Paper Mill										
3.01 Revenue Expenditure	2046	...	94.65	94.65	...	80.17	80.17	...	96.96	96.96
3.02 Less - Revenue Receipts	0046	...	-94.60	-94.60	...	-116.50	-116.50	...	-92.30	-92.30
<i>3.03 Net</i>		...	0.05	0.05	...	-36.33	-36.33	...	4.66	4.66
3.04 Capital Expenditure	4046	...	15.00	15.00	...	4.53	4.53	...	11.64	11.64
4. Mints										
	2046	...	109.13	109.13	...	105.60	105.60	...	104.20	104.20
	4046	40.00	4.10	44.10	23.87	3.52	27.39	33.00	9.90	42.90
<i>Total</i>		40.00	113.23	153.23	23.87	109.12	132.99	33.00	114.10	147.10
5. Purchase of Metals	4046	...	99.35	99.35	...	64.04	64.04	...	85.00	85.00
6. Purchase of Gold and Silver										
6.01 Repurchase of Gold from RBI under the Gold Bond Scheme, 1993	4046	...	1485.95	1485.95	...	1485.95	1485.95	...	...	...
6.02 Deduct - Receipts and recoveries on	4046	...	-1485.95	-1485.95	...	-1485.95	-1485.95	...	...	...

Capital account										
6.03 Net		...	...	...	...	...	...	...	...	...
6.04 Others	4046	...	0.35	0.35	...	0.29	0.29	...	0.25	0.25
7. Loss on destruction of withdrawn coins	2046	...	2.55	2.55	...	2.75	2.75	...	2.75	2.75
<i>Other Fiscal Services</i>										
8. India Security Press										
8.01 Revenue Expenditure	2047	...	175.32	175.32	...	175.05	175.05	...	185.48	185.48
8.02 Less - Revenue Receipts	0047	...	-182.82	-182.82	...	-167.82	-167.82	...	-183.82	-183.82
8.03 Net		...	-7.50	-7.50	...	7.23	7.23	...	1.66	1.66
8.04 Capital Expenditure	4047	...	8.00	8.00	...	20.69	20.69	...	35.00	35.00
9. Security Printing Press										
9.01 Revenue Expenditure	2047	...	43.13	43.13	...	33.33	33.33	...	38.00	38.00
9.02 Less - Revenue Receipts	0047	...	-33.00	-33.00	...	-28.00	-28.00	...	-38.00	-38.00
9.03 Net		...	10.13	10.13	...	5.33	5.33	...	...	...
9.04 Capital Expenditure	4047	...	9.50	9.50	...	4.15	4.15	...	1.00	1.00
10. Other Expenditure	2047	...	8.11	8.11	...	7.27	7.27	...	7.87	7.87
Grand Total		40.00	305.00	345.00	23.87	185.32	209.19	33.00	205.26	238.26
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
C. Plan Outlay	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
1. Currency, Coinage & Mints	32046	40.00	...	40.00	23.87	...	23.87	33.00	...	33.00
2. Other Fiscal Services	32047	...	...	...	...	...	...	...	...	...
	Total	40.00	...	40.00	23.87	...	23.87	33.00	...	33.00